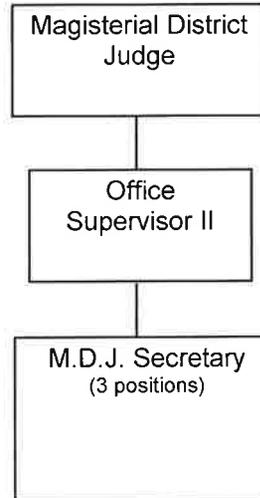


District Court - Bellefonte



**CENTRE COUNTY GOVERNMENT
2014 BUDGET**

<p>Function: General Government - Judicial</p> <p>Fund Type: General Fund</p>	<p>Department: Bellefonte Magisterial District Justice 49-3-02</p>
<p>Description:</p> <p>The Magisterial District Justice Courts are commonly referred to as the Minor Judiciary of Centre County, which are located geographically in such a manner as to be available to all the citizens of the County. The Magisterial District Judges are elected by the people residing within each particular Magisterial District and are mandated by the State Constitution.</p> <p>The Magisterial District Judges have jurisdiction over summary offenses, matters arising under the Landlord and Tenant Act, civil claims not exceeding \$12,000.00 and the fines and penalties for governmental agencies. Magisterial District Justices preside over arraignments, set and accept bail, issue warrants, hold preliminary hearings and act as a committing justice in all criminal proceedings. In addition, Magisterial District Judges are responsible for dispositions in summary violations under the Pennsylvania Vehicle Code and the Pennsylvania Crimes Code, borough and township ordinance violations, violations under the Fish and Boat Codes, Pennsylvania Game Commission violations, as well as Tax Code violations and Pennsylvania School Codes regarding illegal absences.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none">• Preside over arraignments and preliminary hearings for criminal proceedings.• Set and accept bail, fines and penalties.• Issue warrants.• Have disposition over motor vehicle violations, crimes code violations, as well as borough/township ordinance violations.

ACCT#	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
	253 - DJ-BELLEFONTE					
43140	FEES-COURTS	\$155,697.88	\$130,902.26	\$136,642.45	\$129,198.00	\$131,782.00
43141	FEES-POSTAGE	\$15,312.27	\$12,109.42	\$13,131.41	\$10,612.00	\$10,824.00
44601	MISC DEPTMENTAL RECEIPTS	\$616.00	\$1,027.00	\$1,120.00	\$2,500.00	\$2,625.00
Total		\$171,626.15	\$144,038.68	\$150,893.86	\$142,310.00	\$145,231.00
65110	SALARIES AND WAGES-REG	\$183,152.49	\$186,094.36	\$190,628.34	\$195,253.00	\$157,489.00
65211	BENEFITS-FICA	\$13,376.60	\$13,595.33	\$13,890.63	\$14,307.00	\$12,048.00
65212	BENEFITS-RETIRMNT CONTRIB	\$18,627.92	\$20,069.63	\$20,827.02	\$20,427.00	\$21,812.00
65213	BENEFITS-GROUP INSURANCE	\$45,193.18	\$44,678.34	\$47,531.21	\$42,119.00	\$30,535.00
65214	BENEFITS-U/C INSURANCE	\$572.32	\$548.01	\$624.84	\$538.00	\$534.00
65215	BENEFITS-W/C INSURANCE	\$441.87	\$502.22	\$632.01	\$594.00	\$472.00
65330	CONTRACTED PROFESSIONAL	\$0.00	\$52.65	\$0.00	\$0.00	\$0.00
65420	PUBLICATIONS	\$934.66	\$878.51	\$1,448.35	\$250.00	\$1,200.00
65430	COURSES AND SEMINARS	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00
66101	OCCUPANCY-GENERAL	\$29,698.92	\$31,183.92	\$31,651.68	\$32,601.00	\$33,172.00
66130	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$409.00	\$0.00
66150	UTILITIES	\$2,691.34	\$2,477.60	\$2,233.96	\$2,450.00	\$2,450.00
66220	TELEPHONE	\$2,104.29	\$2,103.11	\$2,093.91	\$2,100.00	\$2,100.00
66230	POSTAGE	\$14,000.00	\$8,000.00	\$9,250.00	\$10,000.00	\$10,000.00
66240	PRINTING	\$619.00	\$441.00	\$480.00	\$450.00	\$500.00
66250	PHOTOCOPY	\$1,439.71	\$1,336.36	\$977.85	\$1,650.00	\$1,650.00
66310	SUPPLIES-GENERAL OFFICE	\$5,724.41	\$3,229.85	\$4,983.17	\$2,700.00	\$3,500.00
66350	EQUIPMENT RENTAL	\$2,194.38	\$2,048.76	\$2,647.08	\$2,857.00	\$2,800.00
66410	STAFF TRAVEL	\$750.00	\$790.50	\$880.00	\$1,000.00	\$1,000.00
66615	CONSTABLE FEE	\$417.70	\$0.00	\$323.54	\$150.00	\$300.00
66630	INSURANCE & BOND PREMIUM	\$985.37	\$1,243.06	\$727.99	\$964.00	\$1,060.00
66640	MISC OPERATING EXPENSE	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00
68110	EQUIPMENT	\$0.00	\$0.00	\$2,277.87	\$600.00	\$0.00
88604	INT CHARGE DP USAGE	\$12,000.00	\$12,000.00	\$12,000.00	\$13,600.00	\$12,000.00
88681	INT CHARGE IT INFRASTRCTR	\$3,360.00	\$3,360.00	\$3,360.00	\$3,640.00	\$3,360.00
Total		\$338,284.16	\$334,633.21	\$349,708.45	\$348,659.00	\$297,982.00
	NET USE OF COUNTY FUNDS	(\$166,658.01)	(\$190,594.53)	(\$198,814.59)	(\$206,349.00)	(\$152,751.00)

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
253	District Justice Bellefonte		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
43140	Fees - Courts	Fines & costs collected	131,782
		TOTAL	<u>131,782</u>
43141	Fees - Postage	Postage costs collected	10,824
		TOTAL	<u>10,824</u>
44601	Misc. Receipts	Notary & Weddings	2,625
		TOTAL	<u>2,625</u>
65420	Publications	State mandated Rules and Regulations, PA Vehicle & Crime Codes, State Game Laws, etc.	1,200
		TOTAL	<u>1,200</u>
66101	Occupancy	Rent - Amount reflects a 1.75% increase per landlord	33,172
		TOTAL	<u>33,172</u>
66150	Utilities	Electric, water, etc	2,450
		TOTAL	<u>2,450</u>
66220	Phone	Monthly usage/cell phone	2,100
		TOTAL	<u>2,100</u>
66230	Postage	Mailings for all criminal and civil cases are required to be sent by certified or restricted, in addition to regular mail sent	10,000
		TOTAL	<u>10,000</u>
66240	Printing	Court Orders, Agreements, envelopes	500
		TOTAL	<u>500</u>
66250	Copies	Copies - Increase usage due to AOPC form changes requiring more copies	1,650
		TOTAL	<u>1,650</u>

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
253	District Justice Bellefonte		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66310	Supplies	General Office Supplies - AOPC form changes mean additional paper being ordered.	3,500
		TOTAL	<u>3,500</u>
66350	Equip Main/Rent	Pitney Bowes Rental & ADT monitoring	2,800
		TOTAL	<u>2,800</u>
66410	Staff Travel	Daily bank runs, DJ on call trips, seminar travel	1,000
		TOTAL	<u>1,000</u>
66615	Constable Fees	Reimburse constable for work done on cases in which defendant is ruled indigent or defendant is deceased	300
		TOTAL	<u>300</u>
66630	Ins/Bond Prem	Bond for Employees	1,060
		TOTAL	<u>1,060</u>