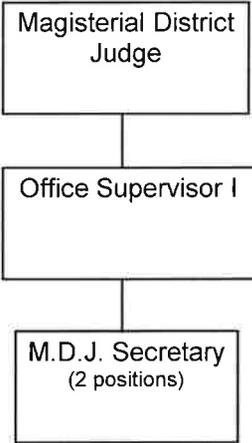


District Court - Centre Hall



**CENTRE COUNTY GOVERNMENT
2014 BUDGET**

<p>Function: General Government - Judicial</p> <p>Fund Type: General Fund</p>	<p>Department: Centre Hall Magisterial District Judge 49-3-04</p>
<p>Description:</p> <p>The District Justice Courts are commonly referred to as the Minor Judiciary of Centre County, which are located geographically in such a manner as to be available to all the citizens of the County. The District Judges are elected by the people residing within each particular Magisterial District and are mandated by the State Constitution.</p> <p>The District Judges have jurisdiction over summary offenses, matters arising under the Landlord and Tenant Act, civil claims not exceeding \$12,000.00 and the fines and penalties for governmental agencies. District Judges preside over arraignments, set and accept bail, issue warrants, hold preliminary hearings and act as a committing judge in all criminal proceedings. In addition, District Judges are responsible for dispositions in summary violations under the Pennsylvania Vehicle Code and the Pennsylvania Crimes Code, borough and township ordinance violations, violations under the Fish and Boat Codes, Pennsylvania Game Commission violations, as well as Tax Code violations and Pennsylvania School Codes regarding illegal absences.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none">• Preside over arraignments and preliminary hearings for criminal proceedings.• Set and accept bail, fines and penalties.• Issue warrants.• Have dispositions over motor vehicle violations, crimes code violations, as well as borough/township ordinance violations.• Added staff position, which was transferred from the Bellefonte office, due to increase in caseload.

ACCT#	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
	256 - DJ-CENTRE HALL					
43110	FEES-SERVICE	\$774.00	\$953.50	\$1,720.00	\$1,542.00	\$1,500.00
43140	FEES-COURTS	\$39,082.47	\$43,924.95	\$43,621.70	\$66,824.00	\$67,000.00
43141	FEES-POSTAGE	\$3,986.92	\$3,890.74	\$3,990.27	\$4,300.00	\$4,500.00
44601	MISC DEPTMENTAL RECEIPTS	\$0.00	\$50.37	\$1,255.11	\$100.00	\$100.00
Total		\$43,843.39	\$48,819.56	\$50,587.08	\$72,766.00	\$73,100.00
65110	SALARIES AND WAGES-REG	\$78,202.00	\$79,475.88	\$81,390.84	\$83,376.00	\$109,673.00
65211	BENEFITS-FICA	\$5,688.54	\$5,786.79	\$5,919.30	\$6,112.00	\$8,390.00
65212	BENEFITS-RETIRMNT CONTRIB	\$7,953.73	\$8,571.35	\$8,891.41	\$8,734.00	\$15,190.00
65213	BENEFITS-GROUP INSURANCE	\$20,895.55	\$20,852.72	\$22,259.00	\$20,036.00	\$44,984.00
65214	BENEFITS-U/C INSURANCE	\$229.13	\$218.43	\$251.21	\$212.00	\$400.00
65215	BENEFITS-W/C INSURANCE	\$188.67	\$214.48	\$269.93	\$256.00	\$329.00
65330	CONTRACTED PROFESSIONAL	\$2,271.50	\$3,710.00	\$3,562.00	\$4,300.00	\$4,900.00
65420	PUBLICATIONS	\$66.00	\$60.00	\$277.00	\$0.00	\$100.00
66101	OCCUPANCY-GENERAL	\$19,558.56	\$375.41	\$0.00	\$0.00	\$0.00
66102	OCCUPANCY-MORTGAGE	\$1,836.65	\$35,436.00	\$35,436.00	\$35,436.00	\$35,436.00
66130	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00
66150	UTILITIES	\$3,665.44	\$4,428.18	\$4,241.88	\$4,250.00	\$4,512.00
66220	TELEPHONE	\$3,334.03	\$2,583.69	\$2,607.68	\$2,500.00	\$2,500.00
66230	POSTAGE	\$3,000.00	\$3,150.00	\$6,000.00	\$6,000.00	\$6,000.00
66240	PRINTING	\$185.00	\$300.00	\$575.00	\$400.00	\$500.00
66250	PHOTOCOPY	\$563.45	\$569.49	\$489.89	\$600.00	\$650.00
66310	SUPPLIES-GENERAL OFFICE	\$2,716.96	\$2,344.68	\$2,443.54	\$4,000.00	\$4,000.00
66311	SUPPLIES-OPERATING	\$0.00	\$404.71	\$0.00	\$0.00	\$0.00
66350	EQUIPMENT RENTAL	\$585.00	\$780.00	\$708.00	\$1,000.00	\$1,000.00
66410	STAFF TRAVEL	\$395.50	\$974.53	\$1,024.74	\$650.00	\$650.00
66615	CONSTABLE FEE	\$0.00	\$27.50	\$66.00	\$100.00	\$100.00
66630	INSURANCE & BOND PREMIUM	\$465.82	\$603.69	\$686.50	\$606.00	\$765.00
68110	EQUIPMENT	\$139.94	\$224.98	\$1,255.11	\$0.00	\$800.00
88604	INT CHARGE DP USAGE	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$9,600.00
88681	INT CHARGE IT INFRASTRCTR	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,940.00
Total		\$161,241.47	\$180,392.51	\$187,815.03	\$187,868.00	\$253,419.00
	NET USE OF COUNTY FUNDS	(\$117,398.08)	(\$131,572.95)	(\$137,227.95)	(\$115,102.00)	(\$180,319.00)

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
256	District Justice Centre Hall		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
43110	Fees Services	Notary / Wedding	1,500
		TOTAL	<u>1,500</u>
43140	Fees Courts	Costs, Fines	67,000
		TOTAL	<u>67,000</u>
43141	Fees Postage	Postage	4,500
		TOTAL	<u>4,500</u>
44601	Misc Receipts	Miscellaneous	100
		TOTAL	<u>100</u>
65330	Contract Professional	Snow Removal	1,300
		Lawn Care	1,200
		Cleaning	2,160
		Interpreters	240
		TOTAL	<u>4,900</u>
65420	Publications	Journals/Legal Books	100
		TOTAL	<u>100</u>
66102	Occupancy - Mortgage	Mortgage on new bldg. \$2,953/mo.	35,436
		TOTAL	<u>35,436</u>
66150	Utilities	Electric (heat /air cond) estimate \$230/mo.	2,880
		Water and Sewer (\$672/yr)	672
		Adelphia (cable modem \$80/mo)	960
		TOTAL	<u>4,512</u>
66220	Phone	Local Phone Service (\$150/mo)	} 2,500
		Long Distance (Average \$25/mo)	
		Cell Phone (\$60/mo)	
		TOTAL	<u>2,500</u>

<u>Dept Number</u> 256	<u>Department Name</u> District Justice Centre Hall		<u>2014 Budget</u>
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66230	Postage	Postage Services	6,000
		TOTAL	<u>6,000</u>
66240	Printing	Printing (envelopes, letterhead, etc.)	500
		TOTAL	<u>500</u>
66250	Copies	Copies	650
		TOTAL	<u>650</u>
66310	Supplies	General Office Supplies	4,000
		TOTAL	<u>4,000</u>
66350	Equip Maint/Rent	Elect. /mechanicals cleaning/repair in new bldg. Pitney Bowes postage machine rental	1,000
		TOTAL	<u>1,000</u>
66410	Travel	Travel (Judge's conference, court, general business)	650
		TOTAL	<u>650</u>
66615	Constable Fees	Warrant return fees	100
		TOTAL	<u>100</u>
66630	Insurance/Bond	Insurance/Bond	765
		TOTAL	<u>765</u>
68110	Equipment	Need to order 3 new chairs for 3 staff members	800
		TOTAL	<u>800</u>