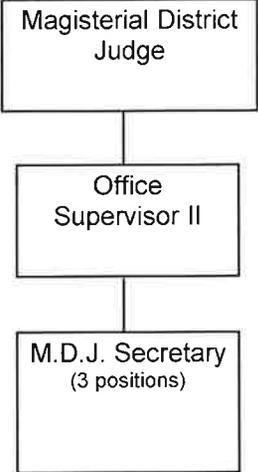


**District Court - State College**



**CENTRE COUNTY GOVERNMENT  
2014 BUDGET**

<p><b>Function: General Government - Judicial</b></p> <p><b>Fund Type: General Fund</b></p>	<p><b>Department: State College Magisterial District Court 49-1-01</b></p>
<p><b>Description:</b></p> <p>The Magisterial District Courts are the first tier of the Pennsylvania Judicial System. All grades of criminal offenses from summary traffic violations to charges of murder are originally filed in Magisterial District Courts. This Court is located in and serves the Southeast section of the Borough of State College generally bounded by College Avenue, South Atherton Street, and the eastern border of the Borough. The courts are geographically located in the Magisterial Districts so as to be available to the citizens of the district. Each Magisterial District Judge is elected by the people of the Magisterial District as mandated by the State Constitution. The Judges serve six-year terms.</p> <p>Magisterial District Judges have jurisdiction over summary offenses, landlord tenant actions, and civil claims not greater than \$12,000. They also preside over arraignments, set and accept bail, issue search and arrest warrants, and preside over preliminary hearings to determine whether a defendant is held for trial in misdemeanor, felony and homicide cases. Magisterial District Judges are authorized to hear petitions for Emergency Protection From Abuse orders in Domestic Violence cases and Petitions for the Protection of the Elderly and grant same if necessary. When necessary, Magisterial District Judges may commit persons to jail. They are responsible for the disposition of summary traffic, criminal, and ordinance violations.</p>	<p><b>Highlights/Goals:</b></p> <ul style="list-style-type: none"> <li>• Preside over arraignments and preliminary hearings for court cases where the most serious charge amounts to a misdemeanor, felony, or homicide.</li> <li>• Set and accept bail, fines, and penalties.</li> <li>• Issue search, arrest and bench warrants.</li> <li>• Have authority to hear and dispose of summary traffic, criminal, and ordinance violations and accept guilty pleas to grade three (3) misdemeanor offenses.</li> <li>• Provide “on call” service around the clock on a rotating schedule to handle preliminary arraignments, emergency protection from abuse orders, and emergency adult protective services orders, search warrants, and similar emergency situations.</li> <li>• Continue to work with Capital Recovery Systems to collect unpaid fines and costs on cases that have been uncollectible through normal court systems or constable services.</li> <li>• Operate the court in as efficient manner as possible given that the staff is now three (3) secretaries and an office supervisor as opposed to four (4) secretaries.</li> <li>• Continue to cross train office staff in all duties and where possible provide external training opportunities through AOPC training systems.</li> <li>• Work with the County police departments to utilize modern, and free, advanced communication technologies like Skype and Facetime to request search and arrest warrants after hours.</li> </ul>

ACCT#	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
	<b>251 - DJ-STATE COLLEGE</b>					
43110	FEES-SERVICE	\$1,165.50	\$1,331.25	\$1,692.25	\$1,857.00	\$1,800.00
43140	FEES-COURTS	\$123,183.92	\$135,906.81	\$126,721.85	\$130,000.00	\$131,906.00
43141	FEES-POSTAGE	\$21,816.00	\$19,164.29	\$21,126.31	\$21,200.00	\$25,000.00
43901	FINES & FORFEITURES	\$5,575.94	\$14,055.10	\$9,565.94	\$10,000.00	\$10,000.00
44601	MISC DEPTMENTAL RECEIPTS	\$264.70	\$183.14	\$370.50	\$200.00	\$200.00
<b>Total</b>		<b>\$152,006.06</b>	<b>\$170,640.59</b>	<b>\$159,476.85</b>	<b>\$163,257.00</b>	<b>\$168,906.00</b>
65110	SALARIES AND WAGES-REG	\$156,762.58	\$144,028.92	\$124,269.12	\$130,729.00	\$131,672.00
65211	BENEFITS-FICA	\$11,007.67	\$10,271.55	\$8,779.66	\$9,369.00	\$10,073.00
65212	BENEFITS-RETIRMNT CONTRIB	\$15,946.06	\$15,689.26	\$13,117.14	\$13,658.00	\$18,237.00
65213	BENEFITS-GROUP INSURANCE	\$69,494.95	\$51,910.77	\$46,856.84	\$39,941.00	\$43,286.00
65214	BENEFITS-U/C INSURANCE	\$658.48	\$571.26	\$715.84	\$448.00	\$534.00
65215	BENEFITS-W/C INSURANCE	\$310.59	\$329.85	\$372.51	\$393.00	\$395.00
65330	CONTRACTED PROFESSIONAL	\$5,206.41	\$7,026.16	\$10,022.70	\$9,832.00	\$10,000.00
65420	PUBLICATIONS	\$374.58	\$233.87	\$277.00	\$300.00	\$300.00
66101	OCCUPANCY-GENERAL	\$46,276.00	\$45,552.00	\$45,552.00	\$45,552.00	\$46,552.00
66130	MAINTENANCE & REPAIRS	\$0.00	\$98.10	\$0.00	\$0.00	\$0.00
66150	UTILITIES	\$8,026.59	\$7,868.62	\$6,860.24	\$7,879.00	\$8,000.00
66220	TELEPHONE	\$2,967.45	\$2,774.75	\$3,046.88	\$3,100.00	\$3,200.00
66230	POSTAGE	\$12,110.00	\$11,614.73	\$11,550.17	\$11,500.00	\$11,750.00
66240	PRINTING	\$0.00	\$313.75	\$0.00	\$0.00	\$0.00
66250	PHOTOCOPY	\$2,154.42	\$1,820.89	\$1,176.20	\$2,000.00	\$2,000.00
66310	SUPPLIES-GENERAL OFFICE	\$6,157.87	\$7,832.21	\$6,646.80	\$6,422.00	\$6,400.00
66350	EQUIPMENT RENTAL	\$5,017.30	\$2,424.00	\$0.00	\$2,500.00	\$2,500.00
66410	STAFF TRAVEL	\$97.50	\$338.97	\$123.14	\$478.00	\$475.00
66615	CONSTABLE FEE	\$330.08	\$192.50	\$302.50	\$100.00	\$100.00
66630	INSURANCE & BOND PREMIUM	\$1,164.75	\$799.90	\$659.90	\$917.00	\$1,025.00
68110	EQUIPMENT	\$680.00	\$0.00	\$200.00	\$100.00	\$100.00
88604	INT CHARGE DP USAGE	\$14,400.00	\$14,400.00	\$12,000.00	\$12,000.00	\$12,000.00
88610	INT CHARGE FLOATERS	\$0.00	\$3,947.58	\$0.00	\$0.00	\$0.00
88656	INT CHARGE DELIVERY	\$5,632.20	\$5,619.60	\$5,682.60	\$5,700.00	\$5,700.00
88681	INT CHARGE IT INFRASTRCTR	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
<b>Total</b>		<b>\$368,975.48</b>	<b>\$339,859.24</b>	<b>\$302,640.24</b>	<b>\$307,118.00</b>	<b>\$318,499.00</b>
	<b>NET USE OF COUNTY FUNDS</b>	<b>(\$216,969.42)</b>	<b>(\$169,218.65)</b>	<b>(\$143,163.39)</b>	<b>(\$143,861.00)</b>	<b>(\$149,593.00)</b>

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
251	State College District Justice		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
43110	Fees Service	Fees collected from services	1,800
		TOTAL	1,800
43140	Fees Courts	Fees collected from court costs	131,906
		TOTAL	131,906
43141	Fees Postage	Fees collected from court/postage costs	25,000
		TOTAL	25,000
43901	Fine/Forf/Pen	Fines paid to the county	10,000
		TOTAL	10,000
44601	Miscellaneous Receipts	Miscellaneous funds collected	200
		TOTAL	200
65330	Contract Professional	Cleaning	3,300
		Balfurds	900
		Pitney Bowes	5,800
		TOTAL	10,000
65420	Publications	Legal books and manuals - West Law	300
		TOTAL	300
66101	Occupancy	Office Rent & Parking	46,552
		TOTAL	46,552

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
251	State College District Justice		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66150	Utilities	Water, Electric, etc.	8,000
		TOTAL	<u>8,000</u>
66220	Phone	Telephone and internet	3,200
		TOTAL	<u>3,200</u>
66230	Postage	Postage costs	11,750
		TOTAL	<u>11,750</u>
66250	Copies	Photocopying Expenses	2,000
		TOTAL	<u>2,000</u>
66310	Supplies	General office supplies	6,400
		TOTAL	<u>6,400</u>
66350	Equip Maintenance	Equipment rental and maintenance - Pitney Bowes	2,500
		TOTAL	<u>2,500</u>
66410	Travel	Training and conferences	475
		TOTAL	<u>475</u>
66615	Constable Fees	Constable Fees	100
		TOTAL	<u>100</u>
66630	Insurance	Insurance and bond premiums	1,025
		TOTAL	<u>1,025</u>
68110	Equipment	Misc. Small Equip., Calculators, etc.	100
		TOTAL	<u>100</u>