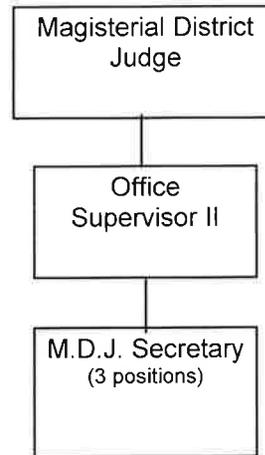


District Court - Philipsburg



**CENTRE COUNTY GOVERNMENT
2014 BUDGET**

<p>Function: General Government - Judicial</p> <p>Fund Type: General Fund</p>	<p>Department: Philipsburg Magisterial District Justice 49-3-03</p>
<p>Description:</p> <p>The District Justice Courts are commonly referred to as the Minor Judiciary of Centre County, which are located geographically in such a manner as to be available to all the citizens of the County. The Magisterial Judges are elected by the people residing within each particular Magisterial District and are mandated by the State Constitution.</p> <p>The Magisterial Judges have jurisdiction over summary offenses, matters arising under the Landlord and Tenant Act, civil claims not exceeding \$12,000.00 and the fines and penalties for governmental agencies. Magisterial Judges preside over arraignments, set and accept bail, issue warrants, hold preliminary hearings and act as a committing justice in all criminal proceedings. In addition, Magisterial Judges are responsible for dispositions in summary violations under the Pennsylvania Vehicle Code and the Pennsylvania Crimes Code, borough and township ordinance violations, violations under the Fish and Boat Codes, Pennsylvania Game Commission violations, as well as Tax Code violations and Pennsylvania School Codes regarding illegal absences.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Preside over arraignments and preliminary hearings for criminal proceedings. • Set and accept bail, fines and penalties. • Issue warrants. • Have dispositions over motor vehicle violations, crimes code violations, as well as borough/township ordinance violations.

ACCT#	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
	254 - DJ-PHILIPSBURG					
43140	FEES-COURTS	\$98,446.25	\$101,943.42	\$105,836.28	\$105,002.00	\$109,220.00
43141	FEES-POSTAGE	\$6,053.18	\$9,482.06	\$7,655.19	\$8,550.00	\$9,552.00
44601	MISC DEPTMENTAL RECEIPTS	\$1,313.86	\$858.30	\$531.72	\$0.00	\$0.00
Total		\$105,813.29	\$112,283.78	\$114,023.19	\$113,552.00	\$118,772.00
65110	SALARIES AND WAGES-REG	\$114,503.89	\$135,361.18	\$134,203.93	\$132,425.00	\$138,573.00
65211	BENEFITS-FICA	\$8,254.77	\$9,714.91	\$9,616.60	\$9,562.00	\$10,601.00
65212	BENEFITS-RETIRMNT CONTRIB	\$11,677.44	\$14,596.50	\$14,716.26	\$13,735.00	\$19,192.00
65213	BENEFITS-GROUP INSURANCE	\$35,777.13	\$44,520.14	\$44,894.52	\$38,579.00	\$45,141.00
65214	BENEFITS-U/C INSURANCE	\$360.20	\$437.83	\$475.82	\$461.00	\$534.00
65215	BENEFITS-W/C INSURANCE	\$321.12	\$365.31	\$449.32	\$401.00	\$416.00
65330	CONTRACTED PROFESSIONAL	\$8,917.44	\$11,281.94	\$13,408.13	\$15,260.00	\$15,718.00
65420	PUBLICATIONS	\$66.00	\$142.00	\$356.57	\$350.00	\$375.00
65430	COURSES AND SEMINARS	\$0.00	\$0.00	\$229.00	\$0.00	\$500.00
66101	OCCUPANCY-GENERAL	\$88.89	\$88.89	\$88.89	\$89.00	\$89.00
66150	UTILITIES	\$6,711.88	\$6,574.54	\$6,768.90	\$6,200.00	\$6,500.00
66220	TELEPHONE	\$4,523.48	\$4,649.74	\$4,786.26	\$5,000.00	\$4,800.00
66230	POSTAGE	\$10,601.14	\$8,065.00	\$6,500.55	\$10,000.00	\$10,000.00
66240	PRINTING	\$549.00	\$433.00	\$656.00	\$550.00	\$567.00
66250	PHOTOCOPY	\$956.65	\$1,230.48	\$902.79	\$1,100.00	\$1,133.00
66310	SUPPLIES-GENERAL OFFICE	\$3,073.81	\$3,471.90	\$3,724.98	\$3,400.00	\$3,400.00
66350	EQUIPMENT RENTAL	\$4,435.00	\$1,016.55	\$1,355.40	\$2,750.00	\$2,800.00
66410	STAFF TRAVEL	\$1,325.00	\$771.54	\$1,213.80	\$1,200.00	\$1,200.00
66615	CONSTABLE FEE	\$0.00	\$121.04	\$0.00	\$0.00	\$0.00
66630	INSURANCE & BOND PREMIUM	\$743.24	\$1,199.20	\$746.19	\$880.00	\$1,163.00
68110	EQUIPMENT	\$1,708.11	\$0.00	\$0.00	\$3,194.00	\$1,500.00
88604	INT CHARGE DP USAGE	\$9,600.00	\$9,600.00	\$12,000.00	\$12,000.00	\$12,000.00
88681	INT CHARGE IT INFRASTRCTR	\$3,780.00	\$3,360.00	\$3,780.00	\$3,780.00	\$3,780.00
Total		\$227,974.19	\$257,001.69	\$260,873.91	\$260,916.00	\$279,982.00
NET USE OF COUNTY FUNDS		(\$122,160.90)	(\$144,717.91)	(\$146,850.72)	(\$147,364.00)	(\$161,210.00)

<u>Dept Number</u> 254	<u>Department Name</u> District Justice Philipsburg		<u>2014 Budget</u>
<u>Acct.No</u> 43140	<u>Account Name</u> Fees - Courts	<u>Description</u> Fines & costs collected	109,220
		TOTAL	<u>109,220</u>
43141	Fees - Postage	Postage costs collected	9,552
		TOTAL	<u>9,552</u>
65330	Contract Professional	Cleaning Contract Mat Rental Grass Cutting Snow Removal Pitney Bowes -SendSuite Family Refreshments -water/water cooler rental Orkin-Pest Control Vigilant Security-Panic buttons/Monitor system	15,718
		TOTAL	<u>15,718</u>
65420	Publications	Publications - West Law	375
		TOTAL	<u>375</u>
65430	Courses and Seminars		500
		TOTAL	<u>500</u>
66101	Occupancy	Fire Tax	89
		TOTAL	<u>89</u>
66150	Utilities	Utility Services	6,500
		TOTAL	<u>6,500</u>
66220	Phone	Office and cellular phone	4,800
		TOTAL	<u>4,800</u>
66230	Postage	Postage Services	10,000
		TOTAL	<u>10,000</u>
66240	Printing	Printing Services	567
		TOTAL	<u>567</u>

<u>Dept Number</u>	<u>Department Name</u>			<u>2014 Budget</u>
254	District Justice Philipsburg			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
66250	Copies	Copies		1,133
			TOTAL	<u>1,133</u>
66310	Supplies	Office supplies & NCR paper		3,400
			TOTAL	<u>3,400</u>
66350	Equip Rental/Maint	Equipment Rental and Maintenance - Pitney Bowes		2,800
			TOTAL	<u>2,800</u>
66410	Travel	Staff Travel		1,200
			TOTAL	<u>1,200</u>
66630	Insurance	Insurance and bond premiums		1,163
			TOTAL	<u>1,163</u>
68110	Equipment	Security upgrades to Vigilant panel		1,500
			TOTAL	<u>1,500</u>