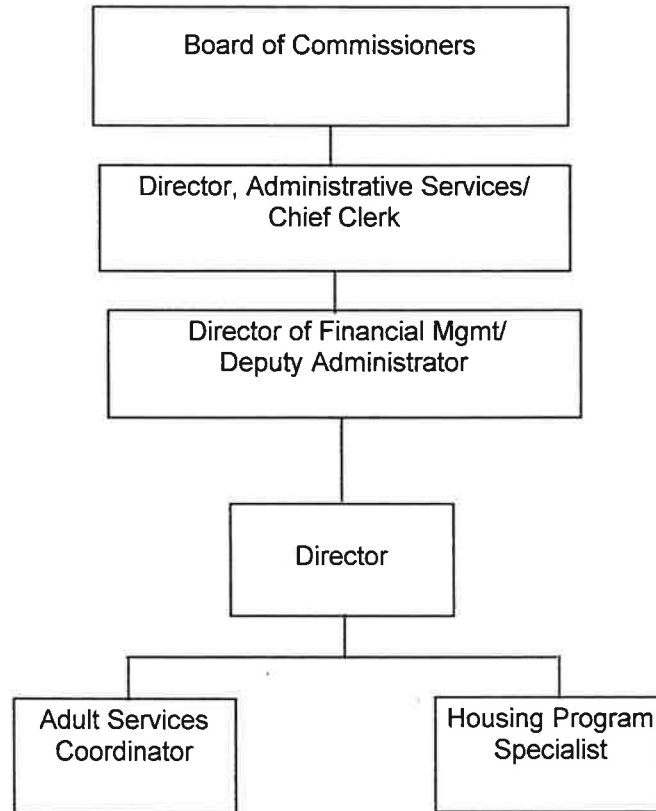


Adult Services



**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: Social/Health Services – Human Services</p> <p>Fund Type: Special Revenue Fund</p>	<p>Department: Adult Services</p>
<p>Description:</p> <p>The Office of Adult Services administers <i>three major programs</i> for low-income adults and families. The department also oversees county funding for the county wide Information and Referral line. The additional grant provides training opportunities to promote safety and resources for residents in need and law enforcement staff.</p> <p>The <i>first</i> is the <i>Human Services and Supports</i>, which provides adult services such as Homemaker services, Basic Needs and Money Management Assistance, and Service Planning to persons 18 through 59 years of age and their families, projected to serve approximately 911 residents annually. Human Services and Supports is a category within the Human Services Block Grant.</p> <p>The <i>second</i> includes the <i>Homeless Programs</i> such as Bridge Housing, Housing Assistance, and Housing Case Management to prevent homelessness, projected to serve an estimated 1,272 children and adults annually. Homeless Assistance Program is a category within the Human Services Block Grant.</p> <p>The <i>third</i> is the <i>Food Commodities Program</i>, which provides funding to the eight area food banks in Centre County and administers the federal surplus commodities program, projected to serve approximately 5,300 unduplicated persons annually - children, adults & elderly.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Collaborate intensively with community resources that provide funds to address the basic needs of clients, including the sharing of information with client approval with community resources to reduce and eliminate duplicate client requests for funds to address their needs. • Expand efforts to coordinate services within food pantries, increase public awareness to include donation information, healthy food and the volunteers at the pantries, and provide opportunities to food pantries to meet their needs. • Develop additional resources to address the needs of the homeless and near-homeless not served due to the lack of sufficient funding for Rental Assistance, Bridge Housing and Housing Case Management. • Participate in planning efforts to develop affordable housing throughout Centre County, including housing for low-income adults and families, and workforce housing. • Develop the Housing Program Specialist position to provide housing services, referrals, and grants management for county based housing programs.

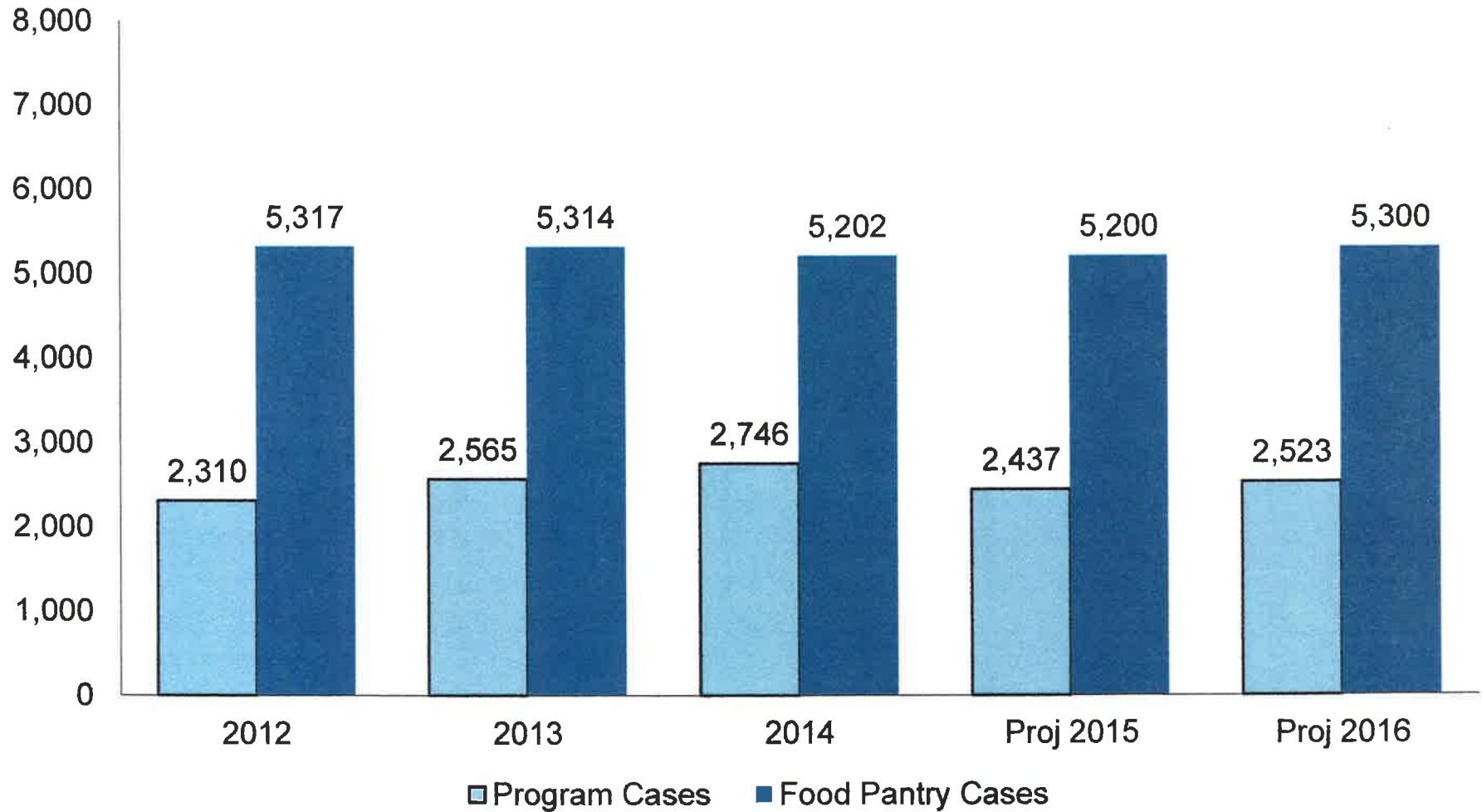
**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: Social/Health Services – Human Services</p> <p>Fund Type: Special Revenue Fund</p>	<p>Department: Adult Services</p>
<p>Description:</p> <p>Information and Referral line is currently contracted with Community Help Centre. The 24 hour, 7 days a week program provides Centre County residents with resources, information, support, and intervention for a variety of basic needs, medical information, and volunteer opportunities. Volunteers and paid staff provide the necessary contacts. Data collection is vital to the program as it can showcase the needs of our community. Community Help Centre expects to receive approximately 10,000 calls during 2016.</p> <p>The additional grant to the department is for the Crisis Intervention Team. This funding received from PCCD provides a consultant position, training expenses, and operating expenses to develop and enhance the Centre County CIT Program. A minimum of two trainings a year, a refresher course and specific population curriculum will be offered to our local law enforcement departments, emergency dispatchers, emergency medical staff, probation/parole, security staff, CCCF officers and staff and others who engage with residents during a crisis. For 2016, 20 officers will be trained.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Work with other county departments to fully utilize the opportunities within the Block Grant. • Continue our on-site capabilities to provide information, referral, and case management services through trainings and department database. • Work with the I&R program to further develop the data collection to enhance the needs of residents. • Expand the Centre County CIT program to provide trainings and courses for officers and promote the program throughout the community, state and nationwide through outreach efforts. • Work collaboratively with the State as they develop a statewide CIT program. • Maintain the Disaster Recovery Response Team collaborations with the local human service agencies to respond in times of need (fires, mobile home park closures, flooding, etc.). • Work with Mount Nittany Medical Center, Centre County United Way, and Centre Community Foundation on establishing reporting on the needs of residents and solutions to meet those needs.

**CENTRE COUNTY GOVERNMENT
2016 PROGRAM SUMMARY**

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Adult Services PROGRAMS			
Food Commodities Program	since 1979	X	
Human Services Block Grant	Act 80 of 2012	X	
Crisis Intervention Team (CIT)	since 2011	X	

CASES HANDLED BY ADULT SERVICES OFFICE



ADULT SERVICES

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
42206	PA - HSDF	\$84,072	\$86,310	\$329,988	\$497,966	\$86,125
42207	PA - HOUSING ASST PROGRAM	\$371,849	\$352,558	\$384,919	\$374,335	\$353,498
42208	PA-HOUSING REHAB	\$0	\$0	\$0	\$83,043	\$83,043
42228	PCCD-CIT PROJECT GRANT	\$17,323	\$6,400	\$15,482	\$26,365	\$8,627
42264	PA DCED GENERAL	\$24,218	\$0	\$0	\$0	\$0
42275	PA DPT AG	\$97,103	\$97,819	\$114,936	\$114,395	\$100,012
42928	CIT PROJECT GRANT MATCH	\$8,800	\$9,200	\$1,036	\$0	\$0
44101	INTEREST INCOME	\$12	\$11	\$16	\$26	\$26
44601	MISC DEPTMENTAL RECEIPTS	\$800	\$1,800	\$8,893	\$3,234	\$2,849
59961	TRANSFER FROM 911	\$0	\$1,344	\$0	\$0	\$0
Total		\$604,176	\$555,442	\$855,271	\$1,099,364	\$634,180
65110	SALARIES AND WAGES-REG	\$90,287	\$92,535	\$94,944	\$110,533	\$111,650
65211	BENEFITS-FICA	\$6,461	\$6,658	\$6,880	\$8,002	\$8,541
65212	BENEFITS-RETIRMNT CONTRIB	\$9,864	\$10,088	\$9,022	\$8,123	\$10,439
65213	BENEFITS-GROUP INSURANCE	\$31,479	\$27,550	\$28,315	\$32,932	\$42,306
65214	BENEFITS-U/C INSURANCE	\$253	\$264	\$302	\$485	\$536
65215	BENEFITS-W/C INSURANCE	\$299	\$239	\$108	\$91	\$102
65330	CONTRACTED PROFESSIONAL	\$21,815	\$19,160	\$23,182	\$26,270	\$9,334
65410	PROFESSIONAL DUES	\$2,174	\$1,902	\$2,262	\$2,262	\$2,369
65430	COURSES AND SEMINARS	\$1,623	\$1,582	\$994	\$675	\$3,249
66210	ADVERTISING	\$82	\$275	\$82	\$275	\$275
66220	TELEPHONE	\$1,639	\$1,438	\$1,300	\$1,835	\$1,225
66230	POSTAGE	\$78	\$43	\$25	\$160	\$50
66250	PHOTOCOPY	\$1,266	\$355	\$2,057	\$1,000	\$340
66310	SUPPLIES-GENERAL OFFICE	\$840	\$274	\$4,042	\$800	\$308
66315	SUPPLIES-STAFF REIMB	\$0	\$0	\$0	\$0	\$100
66410	STAFF TRAVEL	\$4,463	\$2,097	\$4,774	\$1,230	\$0
66411	STAFF MILEAGE REIMBURSMNT	\$0	\$0	\$0	\$0	\$750
66412	STAFF ALLOWBLE MEAL REIMB	\$0	\$0	\$0	\$0	\$175
66413	STAFF LODGING REIMBURSMNT	\$0	\$0	\$0	\$0	\$330
66415	STAFF TRAVEL-OTHER REIMB	\$0	\$0	\$0	\$0	\$100
66630	INSURANCE & BOND PREMIUM	\$520	\$401	\$322	\$523	\$539
66640	MISC OPERATING EXPENSE	\$615	\$0	\$0	\$2,819	\$0
67301	PURCHASED CLIENT SERVICES	\$646,166	\$538,801	\$648,655	\$638,936	\$560,504
68110	EQUIPMENT	\$150	\$0	\$0	\$0	\$0
68111	EQUIPMENT EXPENSED	\$0	\$0	\$0	\$1,000	\$0
88604	INT CHARGE DP USAGE	\$4,800	\$4,800	\$4,800	\$4,800	\$7,200
88620	INT CHARGE OCCUPANCY	\$6,189	\$5,574	\$5,574	\$3,287	\$3,794
88630	INT CHARGE SECURITY	\$1,039	\$1,201	\$591	\$422	\$521
88640	INT CHARGE ADMINISTRATION	\$886	\$0	\$0	\$0	\$0
88652	INT CHARGE VEHICLE USE	\$241	\$207	\$799	\$1,000	\$1,000

ADULT SERVICES
(continued)

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
88681	INT CHARGE IT INFRASTRCTR	\$2,100	\$2,520	\$2,520	\$2,100	\$2,520
88690	INT CHARGE INDIRECT COST	\$7,056	\$887	\$11,545	\$11,760	\$17,826
99914	TRANSFER TO AGING	\$0	\$0	\$156,000	\$300,000	\$0
Total		\$842,384	\$718,851	\$1,009,095	\$1,161,319	\$786,083
Net Use General Fund		\$238,207	\$159,173	\$153,824	\$61,955	\$151,903

Dept Number	Department Name		2016 Budget
501	Adult Services		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
42206	PA- HSDF	To provide, coordinate and case manage services to low-income adults, ages 18-59, including the disabled population, and their families requiring assistance with daily basic living needs. To provide services to prevent homelessness to low-income adults.	86,125
		TOTAL	86,125
42207	PA- Homeless Assistance	To provide, coordinate and case manage services to low-income adults, ages 18-59, including the disabled population, and their families requiring assistance with daily basic living needs. To provide services to prevent homelessness to low-income adults.	353,498
		TOTAL	353,498
42208	PA-Housing Rehab		83,043
		TOTAL	83,043
42228	PCCD - CIT Grant	To provide trainings and consultant services for local law enforcement, first responders, probation/parole, and CCCF officers to respond to those in crisis to promote safety and services	8,627
		TOTAL	8,627
42275	PA Dept of Ag	To provide services to low-income adults and families through the area food banks	100,012
		TOTAL	100,012
44101	Interest Income	Interest earnings	26
		TOTAL	26
44601	Misc Department	Human Service Pages	2,849
		TOTAL	2,849
65330	Contract Professional	Audit	1,000

Dept Number	Department Name		2016
501	Adult Services		Budget
Acct.No	Account Name	Description	
		CIT	8,334
		TOTAL	9,334
65410	Professional Dues	PACHSA	2,254
		CCCHS	60
		AHC	30
		CIT International	25
		TOTAL	2,369
65430	Courses/Seminars	PACHSA Conf., Course & Human Svsc.	3,249
		TOTAL	3,249
66210	Advertising	Advertising Costs	275
		TOTAL	275
66220	Phone	Phone Services - County	1090
		CIT Phone	135
		TOTAL	1,225
66230	Postage	Postage Services	50
		TOTAL	50
66250	Copies	Copies	240
		CIT Copies	100
		TOTAL	340
66310	Supplies	General Office Supplies	250
		CIT Course and Consultant Supplies	58
		TOTAL	308
66315	Supplies - Staff Reimbursement		100
		TOTAL	100
66411	Staff Mileage Reimbursement		750

Dept Number	Department Name			2016 Budget
501	Adult Services			
Acct.No	Account Name	Description		
			TOTAL	750
66412	Staff Allowable Meal Reimb			175
			TOTAL	175
66413	Staff Lodging Reimb			330
			TOTAL	330
66415	Staff Other Travel Reimb			100
			TOTAL	100
66630	Insurance/Bond	Insurance Premium		539
			TOTAL	539
66640	Misc. Oper. Expense	Miscellaneous Expenses		0
			TOTAL	0
67301	Purchase Client Services	Interfaith Human Services (Rental Assistance) Women's Resource Center (Bridge Housing) Housing Transitions, Inc. (Bridge Housing) Housing Transitions, Inc. (Housing Case Mgt.) Housing Transitions, Inc. (Adult Services Case Management) Helpmates, Inc., County HomeMakers, Home Helpers, Inc. (Homemaker Services) Community Help Centre (Basic Needs Casework) Centre Volunteers in Medicine (Basic Needs Casework) Interfaith Human Services (Client Financial Management) Central PA Community Action (State Food Purchase Program) Community Help Centre (Community Help Line)		560,504
			TOTAL	560,504

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CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 501 ADULT SERVICES

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
501-2655	MEMORANDUM OF UNDERSTANDING/AGRMNT NEW CONTRACT	BEHAVIORIAL HEALTH ALLIANCE RURAL PA NATALIE W. CORMAN	11/10/2015 NO	11/10/2015 11/09/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: MOU BETWEEN THE COUNTY AND BHARP FOR LOCAL LEAD AGENCY ALLOWS CENTRE COUNTY TO BE CONSIDERED A STAKEHOLDER WITH THE PA DEPT OF HUMAN SERVICES TO PROVIDE NECESSARY SERVICES TO RESIDENTS THAT ARE REFERRED FOR TAX CREDIT AND SECTION 811 HOUSING UNITS IN CENTRE COUNTY. AGREEMENT WILL BE REVIEWED AND UPDATED ANNUALLY. NO TERM OR END DATE. AN END DATE OF 11/09/16 IS GIVEN FOR REVIEW PURPOSES.			
501-2300	SERVICE PROVIDER CONTRACTS NEW CONTRACT	CENTRAL PA COMMUNITY ACTION INC NATALIE W. CORMAN	01/27/2015 NO	01/01/2012 09/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: TEFAP LEAD AGENCY AGREEMENT (THE EMERGENCY FOOD ASSISTANCE PROGRAM). CPCA WILL HAVE THE RESPONSIBILITY FOR OVERSIGHT OF THE TEFAP FUNDING, DELIVERIES, AND ALL REGULATIONS OUTLINED IN THE PA DEPARTMENT OF AGRICULTURE PROGRAM MANAGMENT AGREEMENT FOR THE PERIOD 1/1/12 TO 9/30/16.			
501-1323	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRE COUNTY HOMEMAKERS INC NATALIE CORMAN	07/09/2013 NO	07/01/2013 06/30/2018
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: HOMEMAKER SERVICES. \$16.49 PER HOUR. SOURCE OF FUNDING: 100% STATE (UPDATED FROM 90% STATE AND 10% COUNTY PER NC IN CONTRACT REVIEW 6/2/14). CONTRACT ADDENDUM/RENEWALS BEGINNING 07/01/07 ARE FILED WITH THIS CONTRACT.			
501-1272	SERVICE PROVIDER CONTRACTS NEW CONTRACT	CENTRE COUNTY LINK NETWORK NATALIE CORMAN	05/31/2011 NO	05/31/2011 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: THE CENTRE COUNTY LINK NETWORK COMMUNITY PARTNER AGENCY AGREEMENT. ADULT SERVICES AGREEMENT PRESENTED TOGETHER WITH AGREEMENTS FOR THE TRANSPORTATION DEPARTMENT AND VETERAN'S AFFAIR OFFICE (ALL SEPARATELY SIGNED). AGREEMENT HAS NO EXPIRATION DATE BUT WILL BE REVIEWED AT LEAST ANNUALLY.			
501-1326-2599	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRE COUNTY WOMEN'S RESOURCE CNTR NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 73,545 COUNTY: 0 MATCH: 0 TOTAL: 73,545			
	NOTES: BRIDGE HOUSING SERVICES. HOUSING CASE MANAGEMENT SERVICES. CONTRACTING AGENCY WILL INVOICE FOR 1/12TH OF THEIR APPROVED BUDGET (\$6,128.75) BY THE 10TH OF THE FOLLOWING MONTH FOR A TOTAL CONTRACT AMOUNT OF \$73,545 FOR THE FISCAL YEAR. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
501-1330-2603	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRE VOLUNTEERS IN MEDICINE NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 11,665 COUNTY: 0 MATCH: 0 TOTAL: 11,665			
	NOTES: PROVIDES A HALF TIME BASIC NEEDS CASEWORKER AT THE FREE CLINIC. CONTRACTING AGENCY WILL INVOICE FOR 1/12TH OF THEIR APPROVED BUDGET (\$972.08) BY THE 10TH OF THE FOLLOWING MONTH FOR A TOTAL			

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
CONTRACT AMOUNT OF \$11,665 FOR THE FISCAL YEAR. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.				
501-2039	SERVICE PROVIDER CONTRACTS NEW CONTRACT	COMFORT KEEPERS NATALIE W. CORMAN	07/08/2014 NO	07/01/2014 06/30/2018
	FEDERAL: 0 STATE: 494,494 COUNTY: 26,026 MATCH: 0		TOTAL: 520,520	
	NOTES: HOMEMAKER SERVICES - BASIC CARE AND SUPPORTIVE MANAGEMENT OF THE HOME, AND NON-MEDICAL PERSONAL CARE. RATE IS \$20.02 PER HOUR. SOURCE OF FUNDING: 95% STATE AND 5% COUNTY. ESTIMATED 6,500 HOURS ANNUALLY AT \$20.02 PER HOUR FOR AN ESTIMATED TOTAL OF \$130,130 ANNUALLY AND \$520,520 FOR THE 4 YEAR CONTRACT TERM. OFFICE OF AGING AND CYS ARE INCLUDED IN THIS CONTRACT. ESTIMATED 80% AGING, 15% ADULT SERVICES, 5% CYS PER NC 7/17/14. TERMINATION BY THE COUNTY WITH 30 DAYS WRITTEN NOTICE.			
501-1585-1663	GRANT CONTRACT NEW CONTRACT	COMM OF PA - COMM ON CRIME & DELINQ NATALIE CORMAN/GENE LAURI	11/05/2013 NO	04/01/2014 03/31/2016
	FEDERAL: 0 STATE: 69,012 COUNTY: 0 MATCH: 0		TOTAL: 69,012	
	NOTES: PCCD/CENTRE COUNTY CIT PROJECT. SUBGRANT #24915. DOCUMENTS WITH PCCD SIGNATURES AND \$69,012 AS THE AMOUNT ADDED AS EXECUTED CONTRACT 7/11/14. A CONTRACT AMENDMENT/PROJECT MODIFICATION REQUEST DATED 2/9/15 TO ALLOW FOR THE PURCHASE OF A NEW SMARTPHONE FOR THE CIT COORDINATOR WAS ADDED 2/12/15. THE AMENDMENT DOES NOT CHANGE THE PERIOD OR AMOUNT.			
501-1333-2281	SERVICE PROVIDER CONTRACTS ADDENDUM TO CONTRACT	COMM OF PA - DEPT OF AGRICULTURE NATALIE W. CORMAN	01/20/2015 NO	01/01/2012 09/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	
	NOTES: TEFAP LETTER AGREEMENT - INTERIM ADDENDUM TO THE PROGRAM MANAGEMENT AGREEMENT FOR THE CURRENT AGREEMENT, 1/1/12 - 9/30/16 (THE EMERGENCY FOOD ASSISTANCE PROGRAM). ADDENDUM RESPONDS TO ITEMS THAT SHOULD BE INCORPORATED IN THE AGREEMENT AS CONVEYED TO THE DEPT OF AGRICULTURE THROUGH THE TEFAP MANAGEMENT EVALUATION CONDUCTED IN EARLY 2014. ADDENDUMS ARE UPDATES TO POLICIES THE COUNTY AND LEAD AGENCY WILL ABIDE BY.			
501-1584-2452	GRANT CONTRACT RENEWAL OF CONTRACT	COMM OF PA - DEPT OF AGRICULTURE NATALIE W. CORMAN	06/30/2015 NO	07/01/2015 06/30/2020
	FEDERAL: 0 STATE: 540,000 COUNTY: 0 MATCH: 0		TOTAL: 540,000	
	NOTES: SFPP - STATE FOOD PURCHASE PROGRAM GRANT AGREEMENT. CENTRAL PA COMMUNITY ACTION, INC. IS THE DESIGNATED LEAD AGENCY. THE GRANT TERM IS 5 YEARS. THE AGREEMENT HAS NO SPECIFIC FUNDS STATED AS IT IS DETERMINED BY STATE BUDGET. BASED ON AN APPROXIMATE ANNUAL AMOUNT OF \$108,000 IN 2010, AN ESTIMATED TOTAL AMOUNT OF \$540,000 IS GIVEN FOR THE 2015-2020 PERIOD.			
501-1652-2453	BLOCK GRANT RENEWAL OF CONTRACT	COMM OF PA - DEPT OF HUMAN SERVICES NATALIE CORMAN	06/30/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 5,794,850 COUNTY: 271,199 MATCH: 0		TOTAL: 6,066,049	
	NOTES: HUMAN SERVICES BLOCK GRANT (HSBG) PLAN FY 2015-16. FUNDING FOR ADULT SERVICES, CYS, AND MH/ID/EI AND D&A. COUNTY FUNDING: 4.68%.			

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CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
501-1321-2286	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	COMMUNITY HELP CENTRE NATALIE W. CORMAN	01/20/2015 NO	01/01/2015 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 45,000 MATCH: 0		TOTAL: 45,000	
	NOTES: INFORMATION AND REFERRAL SERVICES ON A 24/7 BASIS - COMMUNITY HELP LINE. REIMBURSEMENT BY THE COUNTY WILL NOT EXCEED \$45,000. CONTRACTING AGENCY WILL RECEIVE 1/4 OF THEIR APPROVED BUDGET (\$11,250) AT THE END OF EACH QUARTERLY MONTH (MARCH, JUNE, SEPTEMBER, DECEMBER). FUNDS NOT EXPENDED WILL BE RETURNED TO THE COUNTY.			
501-1329-2602	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	COMMUNITY HELP CENTRE NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 23,390 COUNTY: 0 MATCH: 0		TOTAL: 23,390	
	NOTES: BASIC NEEDS CASEWORK AND SERVICE PLANNING SERVICES. CONTRACTING AGENCY WILL INVOICE FOR 1/12TH OF THEIR APPROVED BUDGET (\$1,949.16) BY THE 10TH OF THE FOLLOWING MONTH FOR A TOTAL CONTRACT AMOUNT OF \$23,390 FOR THE FISCAL YEAR. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
501-1322	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	HELPMATES INC NATALIE CORMAN	07/09/2013 NO	07/01/2013 06/30/2018
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	
	NOTES: HOMEMAKER SERVICES. ADULT SERVICES, AGING, AND CYS ARE INCLUDED IN THIS CONTRACT. \$18.00 PER HOUR. SOURCE OF FUNDING: 100% STATE (UPDATED FROM 90% STATE AND 10% COUNTY PER NC IN CONTRACT REVIEW 6/2/14). CONTRACT ADDENDUM/RENEWALS COVERING ADULT SERVICES BEGINNING 07/01/07 ARE FILED WITH THIS CONTRACT.			
501-1171	SERVICE PROVIDER CONTRACTS NEW CONTRACT	HOME HELPERS NATALIE W. CORMAN	07/09/2013 NO	07/01/2013 06/30/2018
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	
	NOTES: HOMEMAKER SERVICES: \$17.75/HOUR FOR BASIC CARE AND \$18.00/HOUR FOR NON-MEDICAL PERSONAL CARE. SOURCE OF FUNDING: 100% STATE (UPDATED FROM STATE 90% AND COUNTY 10% PER NC IN CONTRACT REVIEW 6/2/14). TERM IS 5 YEARS. TERMINATION BY THE COUNTY WITH 30 DAYS WRITTEN NOTICE. OFFICE OF ADULT SERVICES, OFFICE OF AGING, AND CYS ARE INCLUDED IN THIS CONTRACT.			
501-1324-2597	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	HOUSING TRANSITIONS INC NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 74,384 COUNTY: 0 MATCH: 0		TOTAL: 74,384	
	NOTES: BRIDGE HOUSING SERVICES. CONTRACTING AGENCY WILL INVOICE 1/12TH OF THEIR APPROVED BUDGET (\$6,198.67) BY THE 10TH OF THE FOLLOWING MONTH FOR A TOTAL CONTRACT AMOUNT OF \$74,384 FOR THE FISCAL YEAR. WITH \$3,500 IN CLIENT CONTRIBUTIONS, THE TOTAL IS \$77,884. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
501-1325-2598	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	HOUSING TRANSITIONS INC NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 46,599 COUNTY: 0 MATCH: 0		TOTAL: 46,599	
	NOTES: HOUSING CASE MANAGEMENT SERVICES. CONTRACTING AGENCY WILL INVOICE			

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CENTRE COUNTY GOVERNMENT
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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	FOR 1/12TH OF THEIR APPROVED BUDGET (\$3,883.25) BY THE 10TH OF THE FOLLOWING MONTH FOR A TOTAL CONTRACT AMOUNT OF \$46,599 FOR THE FISCAL YEAR. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
501-1328-2601	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	HOUSING TRANSITIONS INC NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 19,529 COUNTY: 0 MATCH: 0	TOTAL: 19,529		
	NOTES: SERVICE PLANNING/CASE MANAGEMENT SERVICES. CONTRACTING AGENCY WILL INVOICE FOR 1/12TH OF THEIR APPROVED BUDGET (\$1,627.41) BY THE 10TH OF THE FOLLOWING MONTH FOR A TOTAL CONTRACT AMOUNT OF \$19,529 FOR THE FISCAL YEAR. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
501-1327-2600	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	INTERFAITH HUMAN SERVICES NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 123,622 COUNTY: 0 MATCH: 0	TOTAL: 123,622		
	NOTES: RENT, SECURITY DEPOSIT, AND MORTGAGE ASSISTANCE SERVICES. CONTRACTING AGENCY WILL INVOICE MONTHLY EXPENDITURES BY THE 10TH OF THE FOLLOWING MONTH. TOTAL BUDGET IS \$123,622. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
501-1332-2604	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	INTERFAITH HUMAN SERVICES NATALIE W. CORMAN	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 12,340 COUNTY: 0 MATCH: 0	TOTAL: 12,340		
	NOTES: FINANCIAL CARE - MONEY MANAGEMENT PROGRAM. CONTRACT MAXIMUM IS \$12,340 AND INCLUDES THE FOLLOWING OFFICES: \$5,500 ADULT SERVICES (APPROX 144.5 HOURS), \$2,850 AGING (APPROX 75 HOURS), AND \$3,990 CYS (APPROX 105 HOURS). RATE IS \$38 PER HOUR FOR SERVICES BASED ON SERVICE USAGE. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
501-1285-2030	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	SMALL, TRACY NATALIE CORMAN/GENE LAURI	07/08/2014 NO	07/01/2014 03/30/2016
	FEDERAL: 0 STATE: 58,032 COUNTY: 0 MATCH: 0	TOTAL: 58,032		
	NOTES: CIT COORDINATOR CONSULTANT CONTRACT. FEDERAL FUNDS FROM PCCD - CIT IN CENTRE COUNTY GRANT (CONTRACT 501-1585-1663). RATE IS \$31 PER HOUR, WORKING AN AVERAGE OF 18 PER WEEK (TOTAL OF 1,872), NOT TO EXCEED A TOTAL AMOUNT OF \$58,032. PAYABLE BI-WEEKLY. REIMBURSABLE FOR LOCAL TRAVEL; \$.50 PER MILE, NOT TO EXCEED 50 MILES PER MONTH. CONTRACT EFFECTIVE 7/1/14 TO 3/31/16 UNLESS MUTUALLY EXTENDED. TERMINATION BY EITHER PARTY AT ANY TIME WITH 30 DAYS WRITTEN NOTICE.			
21 - NUMBER OF OPEN CONTRACTS FOR ADULT SERVICES				

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