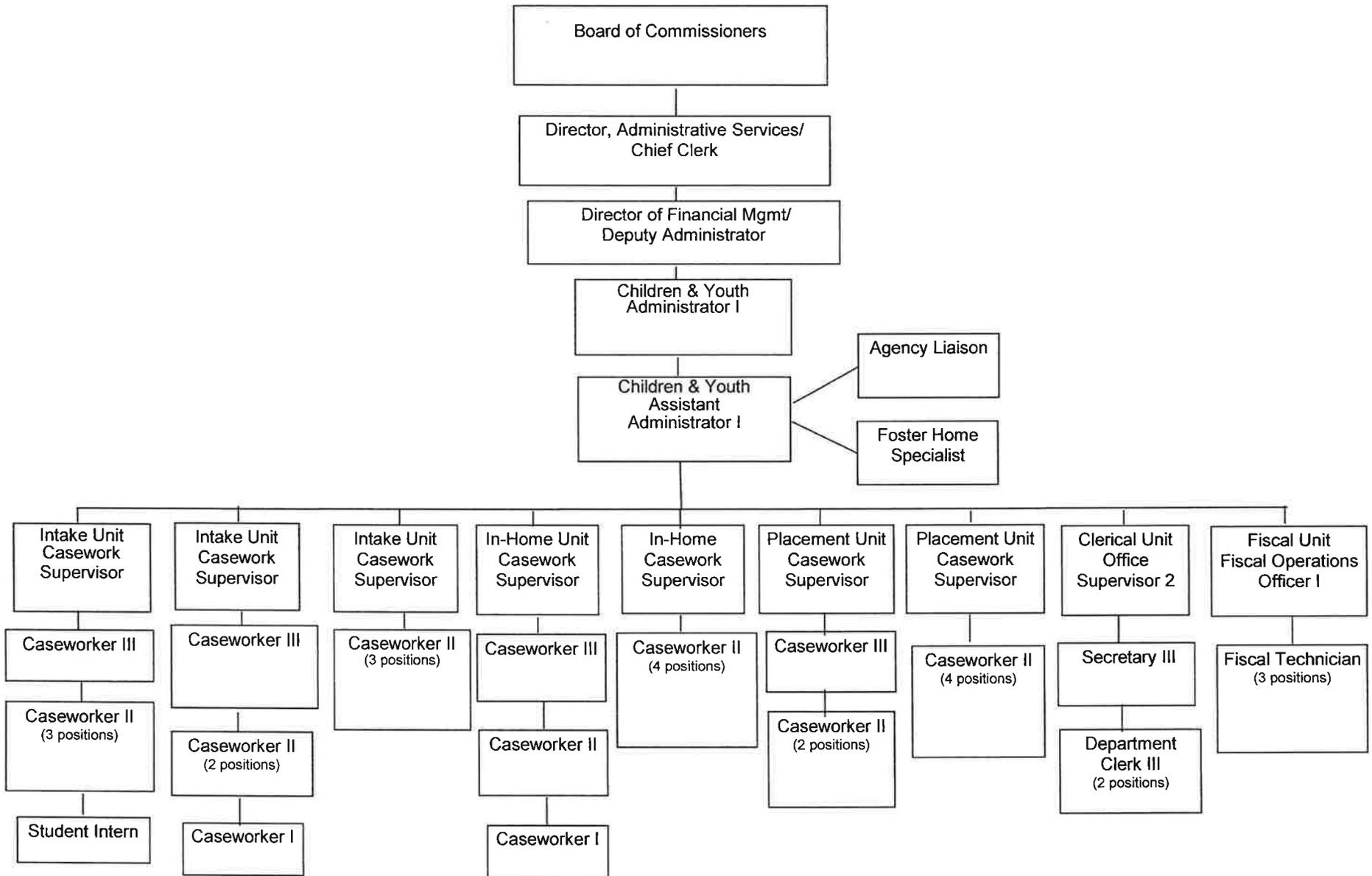


Children & Youth Services



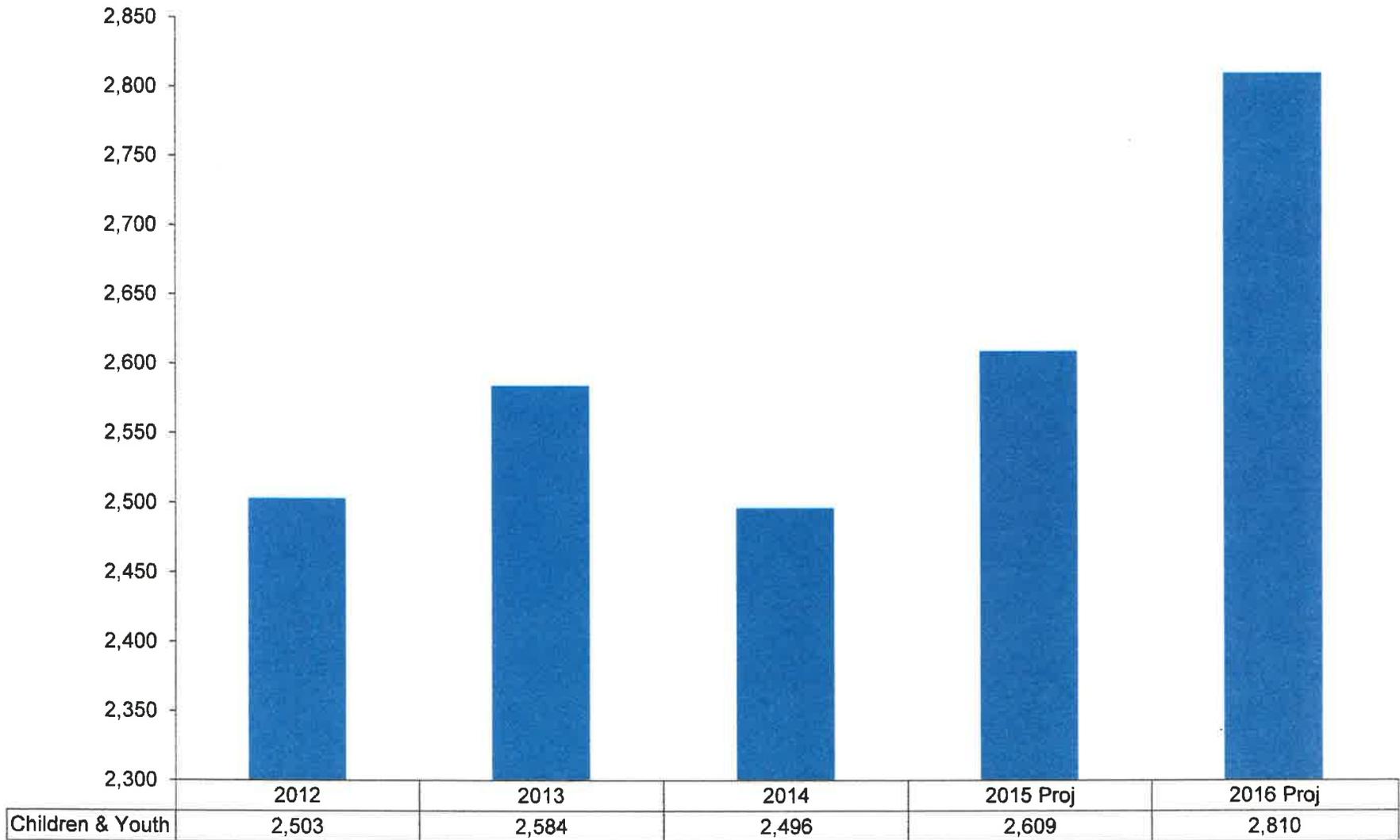
**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: Social/Health Services – Human Services</p> <p>Fund Type: Special Revenue Fund</p>	<p>Department: Children and Youth Services</p>
<p>Description:</p> <p>The mission of Children and Youth Services is to protect children, to maintain and increase family stability, to keep children with their own families, and to provide placement for children when necessary while striving to return the child home when possible.</p> <p>The office provides in-home services for children and families, which strengthen families, protect children from abuse, and monitor situations that are potentially harmful to children. This includes in-home and child abuse services provided by CYS staff and services purchased from private agencies.</p> <p>Family counseling services are also provided in order to resolve serious problems, prevent the placement of children, and hasten the return of children from placement. Additionally a Family Group Decision Making program is offered, which involves family and community in ensuring the safety of children at risk of abuse or neglect.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Centre County saw a sharp increase in the number of referrals to the agency, we have reached an all-time high. • Continue to see an increase in the number of cases involving drug and alcohol use. • Was able to maintain the level of purchased in-home services. • In conjunction with our purchased in-home providers, continue work on outcome measures for those services. • Continue intensive efforts on recruitment, support and retention of foster parents. • Continued expansion of services to older adolescents as they transition out of placement. Services include independent living services, placement resources, and financial assistance. • Development and implementation of a plan to meet concurrent planning guidelines and implementation of requirements. • Training and implementation of the various changes to the Child Protective Services Laws (CPSL). • Training and planning around the transition to the new Child Welfare Information System (CWIS).

**CENTRE COUNTY GOVERNMENT
2016 PROGRAM SUMMARY**

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Children & Youth			
<u>PROGRAMS</u>			
Administration	Act 148, Title IV-E		X
Adoption	Act 148, Title IV-E		X
Adoption Subsidy	Act 148, Title IV-E		X
Counseling	Act 148, Title IV-E, TANF		X
Day Care	Act 148, Title IV-E		X
Day Treatment	Act 148, Title IV-E		X
Emergency Shelter	Act 148, Title IV-E		X
Foster Care	Act 148, Title IV-E		X
Group Home	Act 148, Title IV-E		X
Homemaker	Act 148, Title IV-E		X
Institutional Service	Act 148, Title IV-E		X
Intake & Referral	Act 148, Title IV-E		X
Juvenile Act Proceedings	Act 148, Title IV-E		X
Life Skills Education	Act 148, Title IV-E		X
Protective Services-Child Abuse	Act 148, Title IV-E		X
Protective Services-General	Act 148, Title IV-E		X
Service Planning	Act 148, Title IV-E		X
Subsidized Permanent Legal Custodian	Act 148, Title IV-E		X
Supervised independent Living	Act 148, Title IV-E		X

Summary of Children & Youth Caseload



CHILDREN & YOUTH

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
42140	SOC SEC T4E-IL	\$163,816	\$193,409	\$202,653	\$204,073	\$218,391
42141	SOC SEC T4E-REGULAR	\$1,349,688	\$1,389,902	\$1,698,962	\$1,712,253	\$1,733,015
42142	SOC SEC T20-SRS	\$68,743	\$68,743	\$68,743	\$68,743	\$68,743
42149	SOC SEC T4E-MED ASST	\$4,668	\$5,006	\$3,332	\$4,810	\$3,961
42152	TANF	\$281,205	\$281,143	\$281,268	\$281,205	\$281,205
42153	SOC SEC T4B REVENUE	\$26,932	\$26,148	\$25,362	\$25,362	\$25,362
42170	FED CSWKR VISIT FORMULA	\$0	\$0	\$4,541	\$4,765	\$4,765
42211	PA DPW GENERAL	\$5,665,080	\$5,755,472	\$6,086,828	\$5,997,498	\$6,446,559
42212	IT GRANT	\$72,457	\$53,144	\$65,756	\$57,360	\$96,633
42234	PA T-L FAMILY REUNIF	\$160,554	\$95,931	\$40,814	\$0	\$0
42315	FAMILY GRP DECISION MAKNG	\$151,310	\$110,653	\$105,230	\$131,065	\$113,940
42317	HOUSING INITIATIVE	\$33,757	\$34,776	\$60,381	\$41,871	\$90,396
43130	FEES-CLIENTS/RESIDENTS	\$34,114	\$25,907	\$16,012	\$22,782	\$22,782
43134	FEES-CLIENTS DRS	\$23,202	\$16,893	\$20,184	\$16,502	\$16,502
43136	FEES-CLIENT INCOME SS	\$50,732	\$44,102	\$53,273	\$72,442	\$72,442
43137	FEES - CLIENT INCOME SSI	\$30,601	\$19,989	\$23,545	\$27,182	\$27,182
59975	TRANSFER FROM MIS	\$989	\$0	\$0	\$0	\$0
Total		\$8,117,847	\$8,121,219	\$8,756,884	\$8,667,913	\$9,221,878
65110	SALARIES AND WAGES-REG	\$1,635,073	\$1,676,826	\$1,784,613	\$1,795,219	\$1,958,521
65120	SALARIES AND WAGES-OT	\$36,963	\$26,458	\$27,852	\$25,457	\$25,387
65130	HOLIDAY OVERTIME	\$0	\$0	\$2,174	\$933	\$0
65211	BENEFITS-FICA	\$122,064	\$125,434	\$133,372	\$132,893	\$151,769
65212	BENEFITS-RETIRMNT CONTRIB	\$176,978	\$182,877	\$170,316	\$133,174	\$183,163
65213	BENEFITS-GROUP INSURANCE	\$380,836	\$344,459	\$388,963	\$437,302	\$460,248
65214	BENEFITS-U/C INSURANCE	\$5,811	\$6,518	\$6,987	\$6,340	\$8,751
65215	BENEFITS-W/C INSURANCE	\$8,666	\$7,468	\$3,616	\$3,039	\$3,709
65330	CONTRACTED PROFESSIONAL	\$3,875	\$713	\$2,213	\$388	\$1,388
65410	PROFESSIONAL DUES	\$3,675	\$3,555	\$3,675	\$3,645	\$3,645
65420	PUBLICATIONS	\$457	\$288	\$330	\$719	\$719
65430	COURSES AND SEMINARS	\$1,230	\$1,200	\$1,462	\$1,446	\$1,708
66101	OCCUPANCY-GENERAL	\$7,200	\$7,200	\$5,671	\$0	\$0
66210	ADVERTISING	\$3,533	\$4,946	\$8,602	\$6,214	\$8,600
66220	TELEPHONE	\$11,741	\$10,495	\$11,342	\$11,555	\$12,000
66230	POSTAGE	\$5,997	\$6,044	\$6,064	\$6,353	\$6,400
66240	PRINTING	\$396	\$396	\$423	\$402	\$451
66250	PHOTOCOPY	\$7,474	\$7,583	\$8,764	\$7,706	\$7,788
66310	SUPPLIES-GENERAL OFFICE	\$6,331	\$4,226	\$5,037	\$4,103	\$4,150
66315	SUPPLIES-STAFF REIMB	\$0	\$0	\$0	\$0	\$50
66350	EQUIPMENT RENTAL	\$0	\$309	\$0	\$267	\$267
66410	STAFF TRAVEL	\$20,752	\$14,045	\$5,418	\$6,893	\$0
66411	STAFF MILEAGE REIMBURSMNT	\$0	\$0	\$0	\$0	\$4,850
66412	STAFF ALLOWBLE MEAL REIMB	\$0	\$0	\$0	\$0	\$500
66413	STAFF LODGING REIMBURSMNT	\$0	\$0	\$0	\$0	\$1,200
66415	STAFF TRAVEL-OTHER REIMB	\$0	\$0	\$0	\$0	\$150

CHILDREN & YOUTH
(continued)

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
66501	CONTRACTED SERVICES-ADMIN	\$122,986	\$101,097	\$131,603	\$145,815	\$168,434
66610	COURT APPEARANCE	\$1,575	\$4,190	\$6,037	\$3,500	\$4,000
66630	INSURANCE & BOND PREMIUM	\$41,297	\$39,851	\$36,351	\$41,032	\$42,261
66640	MISC OPERATING EXPENSE	\$10,743	\$11,086	\$15,749	\$12,750	\$15,000
67110	UNRESTRICTED GRANTS	\$1,144,455	\$1,178,369	\$1,320,871	\$1,344,429	\$1,381,070
67130	C&YS-ALLOWANCES	\$5,377	\$7,388	\$9,422	\$6,004	\$25,125
67201	PROGRAM SUPPLIES	\$48,527	\$50,126	\$46,971	\$49,259	\$52,926
67301	PURCHASED CLIENT SERVICES	\$4,852,399	\$4,293,368	\$5,120,801	\$5,107,339	\$5,130,889
67330	PURCHASED AUXILIARY SRVCS	\$460	\$70	\$230	\$200	\$0
67360	CLIENT TRAVEL	\$4,898	\$4,272	\$4,134	\$3,935	\$4,291
67365	CLIENT-FAMILY VISITS	\$1,284	\$3,006	\$5,210	\$4,450	\$4,033
68110	EQUIPMENT	\$21,249	\$6,133	\$10,841	\$6,247	\$29,172
88604	INT CHARGE DP USAGE	\$32,953	\$32,192	\$34,916	\$41,234	\$36,596
88620	INT CHARGE OCCUPANCY	\$57,274	\$51,584	\$51,584	\$61,205	\$70,647
88630	INT CHARGE SECURITY	\$15,479	\$17,893	\$8,811	\$6,284	\$9,698
88640	INT CHARGE ADMINISTRATION	\$154,430	\$167,021	\$167,763	\$166,444	\$173,090
88652	INT CHARGE VEHICLE USE	\$51,121	\$62,288	\$65,742	\$70,018	\$70,813
88681	INT CHARGE IT INFRASTRCTR	\$10,701	\$14,904	\$15,616	\$11,634	\$16,204
88690	INT CHARGE INDIRECT COST	\$113,236	\$86,242	\$127,148	\$119,374	\$160,672
99901	TRANSFER TO GENERAL	\$365,426	\$677,873	\$338,510	\$341,551	\$475,000
99978	TRANSFER TO TRANSPORTATN	\$0	\$0	\$16,473	\$16,473	\$16,473
Total		\$9,494,923	\$9,239,992	\$10,111,677	\$10,143,225	\$10,731,808
Net Use General Fund		\$1,377,076	\$1,118,773	\$1,354,794	\$1,475,312	\$1,509,930

Dept Number 511	Department Name Children & Youth			2016 Budget
<u>Acct.No</u> 42140	<u>Account Name</u> SS Title 4E - IL	<u>Description</u> Independent Living Grant Allocation		218,391
			TOTAL	218,391
42141	Title IV-E Reg	Allocation		1,733,015
			TOTAL	1,733,015
42142	SS Title 20 SRS	Allocation		68,743
			TOTAL	68,743
42149	Soc Sec Title 4E Med Asst	Allocation		3,961
			TOTAL	3,961
42152	Title IV A Fed - TANF	Allocation		281,205
			TOTAL	281,205
42153	Title IV-B Fed	Allocation		25,362
			TOTAL	25,362
42170	Federal Caseworker Visit for	Allocation		4,765
			TOTAL	4,765
42211	Dept of Public Welfare	Allocation		6,446,559
			TOTAL	6,446,559
42212	DPW-IT Grant	Allocation		96,633
			TOTAL	96,633
42315	Family Group Dec. Making	Allocation		113,940
			TOTAL	113,940
42317	Housing Initiative	Allocation		90,396
			TOTAL	90,396

Dept Number	<u>Department Name</u>		2016 Budget
511	Children & Youth		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
43130	Fees - Client/Res	Domestic Relations-Child Support	22,782
		TOTAL	22,782
43134	Fees - Client/DRS	Domestic Relations-Child Support-IV-E-Eligible Clients	16,502
		TOTAL	16,502
43136	Fees - Client SS-SSI	Social Security for Eligible Clients	72,442
		TOTAL	72,442
43137	Fees - Client SSI	SSI for Eligible Clients	27,182
		TOTAL	27,182
65330	Contract Professional Srvc	FICS - Court Ordered Home Studies	1,388
		TOTAL	1,388
65410	Professional Dues	PCYA	3,495
		Centre Co Council of Human Services	60
		Affordable Housing Coalition	30
		PA State Resource Family Association	60
		TOTAL	3,645
65420	Publications	National Directory	
		Agency Materials	719
		TOTAL	719
65430	Staff Development	PCYA Registration for admin and fiscal/4 meetings	1,300
		Staff-SWAN adoption conference	408
		TOTAL	1,708
66210	Advertising	Annual Plan	
		Foster Parent Advertising	8,600
		Lawyers-Adoption	
		Referral Program	
		TOTAL	8,600

Dept Number 511	Department Name Children & Youth		2016 Budget
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66220	Phone	CYS Wireless Access(Air Cards) Verizon Wireless Schuykill Mobile	12,000
		TOTAL	12,000
66230	Postage	Postage Services	6,400
		TOTAL	6,400
66240	Printing & Duplicating	Printing Services/Envelopes	451
		TOTAL	451
66250	Copies	Copies	7,788
		TOTAL	7,788
66310	General Supplies	General Office Supplies	4,150
		TOTAL	4,150
66315	Supplies-Staff Reimbursement	Supplies Purchased Outside PO-reimbursed to staff	50
		TOTAL	50
66350	Equip Rent/Maint	Pager/Fax Repair	267
		TOTAL	267
66411	Staff Mileage	CYS Staff Mileage	4,850
		TOTAL	4,850
66412	Staff Meals	Meals while on overnight travel	500
		TOTAL	500
66413	Staff Lodging	Staff Lodging for PCYA & SWAN	1,200
		TOTAL	1,200

Dept Number	<u>Department Name</u>		2016 Budget
511	Children & Youth		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66415	Staff-Other Travel	Parking, tolls, fees, taxis, etc.	150
		TOTAL	150
66417	Internal Business Meeting Exp.	Hosting regional fiscal meeting	0
		TOTAL	0
66501	Cont. Admin Services	Lawyers	88,600
		Auditors	9,500
		Kauffman/MDT	2,025
		Foster Parent Mentor Program	4,075
		Foster Parent Trainers	658
		Misc. Costs(Interpreter)	693
		CAPS	62,883
		TOTAL	168,434
66610	Court Appearances	Filing Charges	4,000
		TOTAL	4,000
66630	Insurance	CYS	42,261
		Foster Parent Liability	
		TOTAL	42,261
66640	Misc. Operating	Foster Parent Activities	
		Drug Screens	
		Storage Unit	15,000
		Veolia Solid Waste	
		Misc.	
		TOTAL	15,000

Dept Number 511 Department Name Children & Youth

**2016
Budget**

<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
67110	Subsidies	Current Adoption	1,094,386
		New Adoptions	50,399
		Current SPLC	183,870
		New SPLC	19,027
		Non Recurring Adoption Expenses	5,938
		IL Stipends	15,000
		Post Secondary Allowances	12,450
		TOTAL	1,381,070
67130	Allowances	IL Room & Board	25,125
		TOTAL	25,125
67201	Purch. Aux. Supplies	Clothing Allowance	43,722
		Aux. Supplies	884
		Birth Certificates	362
		Water tests	575
		Clearances	5,548
		Drug Screen Supplies	1,835
		TOTAL	52,926
67301	Purchased Services	Adelphoi	
		Bethany	
		Bethesda Children's Home	
		Child Advocacy Center	
		Children's Center for Treatment & Education	
		Compass (CYS)	
		Cornell Abraxas	
		Daycare	
		De-Clutter Project	
		Diversified	
		Evidence Based Practices	
		Families United	
67301	Purchased Services Continued	FICS Counseling	
		FICS IL	

Dept Number **Department Name**
511 **Children & Youth**

2016
Budget

<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
		FICS Reunification	
		Fics Transportation	
		Fics Transportation	
		FICS Transportation	
		Helping Hands	
		Housing Initiative	
		In-County Foster Homes	
		In-County Shelter	
		Kidspace	
		LifeSkills	
		Lifespan	
		Lycoming County	
		McCloskey	
		Mid-Step	
		Milton Hershey	
		Northwestern	
		Parenting Plus	
		Pathways	
		Pentz Run	
		Project Point of Life-Allenbaugh, William	
		Project Starphish	
		Protective Services	
		Respite Care @ \$21	
		Sara Reed	
		SIL	
		Steppingstone	
		Stormbreak	
		United Methodist Home for Children	
		Women's Resource Center	
		YSB Apartments - SIL	
		YSB FGDM	
		YSB Reunification	
		Zerby Gap	
		TOTAL	5,130,889

Dept Number 511	<u>Department Name</u> Children & Youth		2016 <u>Budget</u>
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
67360	Client Travel	Food, Lodging, Etc. CW Visit Grant	2,491 1,800
		TOTAL	<u>4,291</u>
67365	Client - Family Visits	Extra Ordinary Foster Parent Mileage CW Visit Grant	1,068 2,965
		TOTAL	<u>4,033</u>
68110	Equipment	2 chairs @ \$233ea 1 file cabinet @ \$376 20 tablets @ \$1,257 5 desktops @ \$638	466 376 25,140 3,190
		TOTAL	<u>29,172</u>
68130	Vehicles	Purchase vehicle - lease	0
		TOTAL	<u>0</u>
88604	Internal Charges	Data Processing	36,596
		TOTAL	<u>36,596</u>
88620	Internal Charges	Occupancy	70,647
		TOTAL	<u>70,647</u>
88630	Internal Charges	Security	9,698
		TOTAL	<u>9,698</u>
88640	Internal Charges	Administration	173,090
		TOTAL	<u>173,090</u>
88652	Internal Charges	County Vehicle Use	70,813
		TOTAL	<u>70,813</u>

Dept Number	Department Name			2016 Budget
511	Children & Youth			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
88681	Internal Charges	IT Infrastructure		16,204
			TOTAL	16,204
88690	Internal Charges	Indirect Cost		160,672
			TOTAL	160,672
99901	Transfer to General	JPO Allocation		475,000
			TOTAL	475,000
99978	Transfer to Transportation	Purchase vehicle - lease		16,473
			TOTAL	16,473

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CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 511 CHILDREN & YOUTH SERVICES

PAGE NUMBER: 1

RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
511-2290-2426	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 400 COUNTY: 100 MATCH: 0 TOTAL: 500 NOTES: CHILD CARE SERVICES. RATE SCHEDULE ATTACHED. PAYABLE MONTHLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.	ABBA'S HOUSE DAYCARE JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
511-1426-2179	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 184,000 COUNTY: 46,000 MATCH: 0 TOTAL: 230,000 NOTES: FOSTER/RESIDENTIAL CARE SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SHEET ATTACHED.	ADELPHOI VILLAGE INC JULIA A. SPRINKLE	10/21/2014 NO	07/01/2014 06/30/2015
511-2048-2619	SERVICE - NONPROVIDER OR TECHNICAL RENEWAL OF CONTRACT FEDERAL: 0 STATE: 3,200 COUNTY: 800 MATCH: 0 TOTAL: 4,000 NOTES: MEDICAL WASTE SERVICE AGREEMENT EFFECTIVE 5/22/15. INITIAL TERM OF 5 YEARS WITH AUTOMATIC RENEWAL FOR SUCCESSIVE 5 YEAR TERMS UNLESS EITHER PARTY GIVES WRITTEN NOTICE (VIA CERTIFIED MAIL) AT LEAST 60 DAYS PRIOR TO EXPIRATION OF THE INITIAL OR ANY RENEWAL TERM. MONTHLY CHARGES PER UNIT RATES. CONTRACT AMOUNT OF \$800 FOR FY 15-16 PER AGENDA FORM. COUNTY FUNDING: 20%. ESTIMATED TOTAL OF \$4,000 FOR THE 5 YEAR INITIAL TERM.	ADVANCED DISPOSAL SERVICES JULIA A. SPRINKLE	09/29/2015 NO	05/22/2015 05/21/2020
511-1003-2427	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 18,000 COUNTY: 12,000 MATCH: 0 TOTAL: 30,000 NOTES: CONSULTING AGREEMENT FOR CONSULTING SUPPORT SERVICES FOR THE CAPS CASE MANAGEMENT SYSTEM ON AN AS NEEDED BASIS. INVOICED AT HOURLY RATES, NOT TO EXCEED \$30,000. COUNTY FUNDING: 40% PER AGENDA FORM. TERM IS 12 MONTHS AND WILL AUTOMATICALLY RENEW FOR SUCCESSIVE 12 MONTH TERMS UNLESS EITHER PARTY PROVIDES 30 DAYS NOTICE PRIOR TO THE END OF THE THEN CURRENT TERM.	AVANCO INTERNATIONAL INC JULIA A. SPRINKLE	06/16/2015 YES	07/01/2015 06/30/2016
511-1009-2428	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 17,524 COUNTY: 11,682 MATCH: 0 TOTAL: 29,206 NOTES: CHILD ACCOUNTING AND PROFILE SYSTEM (CAPS) APPLICATION SYSTEM PROVIDER AGREEMENT. ANNUAL FEE OF \$29,206 PAYABLE IN ONE INSTALLMENT, WITHIN 30 DAYS OF INVOICE. COUNTY FUNDING: 40%.	AVANCO INTERNATIONAL INC JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
511-1428-2605	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 222 COUNTY: 56 MATCH: 0 TOTAL: 278 NOTES: FOSTER CARE FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. FEE SCHEDULE ATTACHED. CONTRACT AMOUNTS PER AGENDA FORM.	BAIR FOUNDATION, THE JULIA A. SPRINKLE	09/29/2015 NO	07/01/2014 06/30/2015
511-1546-2182	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 16,800 COUNTY: 4,200 MATCH: 0 TOTAL: 21,000 NOTES: FOSTER CARE SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SHEET ATTACHED.	BETHANY CHRISTIAN SERVICES JULIA A. SPRINKLE	10/21/2014 NO	07/01/2014 06/30/2015

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CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 511 CHILDREN & YOUTH SERVICES

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
511-1101-2173	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	BETHESDA CHILDREN'S HOME JULIA A. SPRINKLE	10/21/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 24,000 COUNTY: 6,000 MATCH: 0		TOTAL: 30,000	
	NOTES: FOSTER CARE/RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SCHEDULE ATTACHED.			
511-1463-2172	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	CENTRE COUNTY PUBLIC DEFENDER JULIA A. SPRINKLE	10/21/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 83,221 COUNTY: 83,221 MATCH: 0		TOTAL: 166,442	
	NOTES: INTERAGENCY AGREEMENT FOR GUARDIAN AD LITEM SERVICES. THE PUBLIC DEFENDER'S OFFICE WILL INVOICE CYS ON A QUARTERLY BASIS AT A RATE OF \$13,870.17 PER MONTH. PAYMENT WILL TAKE PLACE THROUGH ADJUSTING ENTRIES BY THE CONTROLLER'S OFFICE. COUNTY FUNDING: 50%.			
511-1451-2608	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRE COUNTY WOMEN'S RESOURCE CNTR JULIA A. SPRINKLE	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 3,920 COUNTY: 980 MATCH: 0		TOTAL: 4,900	
	NOTES: PROVIDE PREVENTION PROGRAMS. PRESENTATION OF 70 PROGRAMS AT \$70 PER PROGRAM. COUNTY FUNDING: 20%.			
511-1455-2345	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRE COUNTY YOUTH SERVICE BUREAU JULIA A. SPRINKLE	04/07/2015 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 1,414,052 COUNTY: 353,513 MATCH: 0		TOTAL: 1,767,565	
	NOTES: RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SCHEDULE ATTACHED. CONTRACTS AMOUNTS PER AGENDA FORM.			
511-1450-2607	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CHILD DEV & FAM COUNCL OF CENTRE CO JULIA A. SPRINKLE	09/29/2015 YES	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 12,000 COUNTY: 3,000 MATCH: 0		TOTAL: 15,000	
	NOTES: CHILDCARE SERVICES FOR 7/1/15 TO 6/30/16, AND FROM YEAR TO YEAR THEREAFTER UNLESS EITHER PARTY GIVES NOTICE OF ITS INTENT TO TERMINATE 30 DAYS PRIOR TO THE END OF THE TERM. FEE SCHEDULE ATTACHED. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM.			
511-1268-2429	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CHILDREN OF AMERICA ED CHILDCARE AC JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 2,000 COUNTY: 0 MATCH: 500		TOTAL: 2,500	
	NOTES: CHILD CARE SERVICES. FEE SCHEDULE ATTACHED. PAYABLE MONTHLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-2017-2611	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CHILDREN'S ADVOCACY CENTER CENTRE C JULIA A. SPRINKLE	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 19,200 COUNTY: 4,800 MATCH: 0		TOTAL: 24,000	
	NOTES: FORENSIC INTERVIEWS. PAYABLE MONTHLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1452-2369	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CHILDREN'S CENTER FOR TREATMT & EDU JULIA A. SPRINKLE	05/05/2015 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 36,000 COUNTY: 9,000 MATCH: 0		TOTAL: 45,000	

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NOTES: FOSTER/RESIDENTIAL CARE FOR DEPENDENT/DELINQUENT YOUTH. RATE SHEET ATTACHED. CONTRACT AMOUNTS PER AGENDA FORM. COUNTY FUNDING: 20%.				
511-1434-2431	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	COOPER, STEPHANIE L. ESQUIRE JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 3,040 COUNTY: 760 MATCH:		0 TOTAL:	3,800
	NOTES: LEGAL SERVICES. RATE IS \$95 PER HOUR, PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-2217	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CORNELL ABRAXAS GROUP INC JULIA A. SPRINKLE	12/02/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 31,200 COUNTY: 20,800 MATCH:		0 TOTAL:	52,000
	NOTES: RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 40%. FEE SCHEDULE ATTACHED. CONTRACT AMOUNTS PER AGENDA FORM.			
511-1015	SERVICE PROVIDER CONTRACTS NEW CONTRACT	COVENTRYCARES JULIA SPRINKLE	03/26/2013 NO	03/01/2013 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH:		0 TOTAL:	0
	NOTES: HEALTH SERVICES COORDINATION AGREEMENT. TERMINATION BY MUTUAL AGREEMENT AND NOTICE TO DPW, AND BY EITHER PARTY WITH 120 DAYS WRITTEN NOTICE TO THE OTHER PARTY AND DPW.			
511-1422-2430	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	DAYBRIDGE CHILD DEVELOPMENT CENTER JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,800 COUNTY: 1,200 MATCH:		0 TOTAL:	6,000
	NOTES: CHILD CARE SERVICES. FEE SCHEDULE ATTACHED. PAYABLE MONTHLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1436-2288	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	FAMILIES UNITED NETWORK INC JULIA A. SPRINKLE	01/20/2015 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 190,400 COUNTY: 47,600 MATCH:		0 TOTAL:	238,000
	NOTES: FOSTER/RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SCHEDULE ATTACHED. CONTRACT AMOUNTS PER AGENDA FORM.			
511-1655	VEHICLE LEASE CONTRACT NEW CONTRACT	FORD MOTOR CREDIT COMPANY LLC DAVE LOMISON/TRANSPORTATION	11/12/2013 NO	11/12/2013 12/31/2016
	FEDERAL: 0 STATE: 0 COUNTY: 49,420 MATCH:		0 TOTAL:	49,420
	NOTES: LEASE OF 2 2014 FORD ESCAPES FOR 3 ANNUAL LEASE PAYMENTS OF \$16,472.82 PLUS A \$2 FINAL PAYMENT TO COVER COST OF EQUIPMENT PURCHASE FOR AN ESTIMATED TOTAL OF \$49,420. LEASE AGREEMENT WITH FORD MOTOR CREDIT THROUGH HONDRU FLEET GROUP. NOTE - THE ORIGINAL CONTRACT ALSO INCLUDES THE LEASE OF 2 2014 FORD ESCAPES FOR MH/ID (SAME PAYMENT). COMBINED TOTAL AMOUNT FINANCED: \$94,205.20. SIGNED EQUIPMENT LEASE-PURCHASE AGREEMENT ADDED AS EXECUTED CONTRACT ON 5/14/14. PAYMENTS DUE 3/6 2014, 2015, 2016. A LEASE SCHEDULE AMENDMENT (BOC DATE 7/29/14) WAS ADDED WHICH REFLECTS THE PAYING OFF OF THE MH/ID VEHICLES. THE CYS PORTION REMAINS UNCHANGED.			

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511-1435-2606	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	GROWING IN FAITH DAYCARE JULIA A. SPRINKLE	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,000 COUNTY: 1,000 MATCH: 0		TOTAL: 5,000	
	NOTES: CHILDCARE SERVICES. FEE SCHEDULE ATTACHED, PAYABLE MONTHLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1431-2432	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	HAMILTON, KIMBERLY ESQUIRE JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 800 COUNTY: 200 MATCH: 0		TOTAL: 1,000	
	NOTES: LEGAL SERVICES. RATE IS \$95 PER HOUR, PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1883-2435	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	JOHNSON, JAMES P INC, LAW OFFICES JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 20,000 COUNTY: 5,000 MATCH: 0		TOTAL: 25,000	
	NOTES: LEGAL SERVICES. RATE IS \$95 PER HOUR, PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1946-2346	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	KAUFFMAN, KRISTIE MD JULIA A. SPRINKLE	04/07/2015 NO	01/01/2015 12/31/2015
	FEDERAL: 0 STATE: 1,200 COUNTY: 300 MATCH: 0		TOTAL: 1,500	
	NOTES: CONSULTANT SERVICES. RATE IS \$100 PER HOUR PAYABLE BIWEEKLY. COUNTY FUNDING: 30%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1879-2433	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	KID'S COURT CHILD CARE & LRNG CNTR JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 400 COUNTY: 100 MATCH: 0		TOTAL: 500	
	NOTES: CHILD CARE SERVICES. FEE SCHEDULE ATTACHED. PAYABLE MONTHLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1441-2434	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	KIMMEL, CLAIRE ESQUIRE JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 9,600 COUNTY: 2,400 MATCH: 0		TOTAL: 12,000	
	NOTES: LEGAL SERVICES. RATE IS \$95 PER HOUR, PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1446-2456	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	KINDER CARE JULIA A. SPRINKLE	06/30/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,800 COUNTY: 1,200 MATCH: 0		TOTAL: 6,000	
	NOTES: CHILD CARE SERVICES. FEE SCHEDULE ATTACHED, PAYABLE MONTHLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1014-2177	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	LIFESPAN FAMILY SERVICES OF PA JULIA A. SPRINKLE	10/21/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 42,560 COUNTY: 10,640 MATCH: 0		TOTAL: 53,200	

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NOTES: FOSTER CARE FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SHEET ATTACHED.				
511-1429-2436	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	MASON, H. DENNING ESQUIRE JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 11,600 COUNTY: 2,900 MATCH:		0 TOTAL:	14,500
	NOTES: LEGAL SERVICES. RATE IS \$95 PER HOUR, PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1430-2437	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	MCCLOSKEY, PAMELA JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 20,000 COUNTY: 5,000 MATCH:		0 TOTAL:	25,000
	NOTES: COUNSELING SERVICES. FEE SCHEDULE ATTACHED. PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1454-2609	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	MIDSTEP CHILD DEVELOPMENT CENTER JULIA A. SPRINKLE	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 400 COUNTY: 100 MATCH:		0 TOTAL:	500
	NOTES: COUNSELING SERVICES. FEE SCHEDULE ATTACHED, PAYABLE BI-WEEKLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1460-2216	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	NHS PENNSYLVANIA JULIA A SPRINKLE	12/02/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 52,000 COUNTY: 13,000 MATCH:		0 TOTAL:	65,000
	NOTES: FOSTER/RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. FEE SCHEDULE ATTACHED. CONTRACT AMOUNTS PER AGENDA FORM.			
511-1461-2215	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	NHS YOUTH SERVICES JULIA A. SPRINKLE	12/02/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 135,000 COUNTY: 90,000 MATCH:		0 TOTAL:	225,000
	NOTES: RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. FEE SCHEDULE ATTACHED. CONTRACT AMOUNTS PER AGENDA FORM.			
511-1439-2180	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	PATHWAYS ADOLESCENT CENTER JULIA A. SPRINKLE	10/21/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 36,000 COUNTY: 9,000 MATCH:		0 TOTAL:	45,000
	NOTES: RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SHEET ATTACHED.			
511-1445-2176	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	PENTZ RUN YOUTH SERVICES INC JULIA A. SPRINKLE	10/21/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 32,000 COUNTY: 8,000 MATCH:		0 TOTAL:	40,000
	NOTES: RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. RATE SCHEDULE ATTACHED.			
511-1459-2457	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	PROJECT POINT OF LIGHT JULIA A. SPRINKLE	06/30/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 800 COUNTY: 200 MATCH:		0 TOTAL:	1,000

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	NOTES: COUNSELING/FORENSIC INTERVIEW SERVICES. FEE SCHEDULE ATTACHED, PAYABLE BI-WEEKLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-2218	SERVICE PROVIDER CONTRACTS NEW CONTRACT	PROJECT STARPHISH JULIA A. SPRINKLE	12/02/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 112,000 COUNTY: 28,000 MATCH: 0		TOTAL: 140,000	
	NOTES: RESIDENTIAL SERVICES FOR DEPENDENT/DELINQUENT YOUTH. COUNTY FUNDING: 20%. FEE SCHEDULE ATTACHED. CONTRACT AMOUNTS PER AGENDA FORM.			
511-1243-2454	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	RABUCK, BOBBIE ESQUIRE JULIA A. SPRINKLE	06/30/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 20,000 COUNTY: 5,000 MATCH: 0		TOTAL: 25,000	
	NOTES: LEGAL SERVICES. RATE IS \$95 PER HOUR, PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-2424-2425	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	SIGN LANGUAGE SPECIALISTS WESTRN PA JULIA A. SPRINKLE	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 400 COUNTY: 100 MATCH: 0		TOTAL: 500	
	NOTES: SIGN LANGUAGE INTERPRETING SERVICES. RATE SCHEDULE ATTACHED. PAYABLE BI-WEEKLY. COUNTY FUNDING: 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-2612	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	ST JOHN'S LUTHRN CH & CHILDHOOD CTR JULIA A. SPRINKLE	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,800 COUNTY: 1,200 MATCH: 0		TOTAL: 6,000	
	NOTES: CHILDCARE SERVICES. FEE SCHEDULE ATTACHED, PAYABLE BI-WEEKLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-2613	SERVICE PROVIDER CONTRACTS NEW CONTRACT	TAKING FLIGHT DEVELOPMENTAL CENTER JULIA A. SPRINKLE	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 480 COUNTY: 120 MATCH: 0		TOTAL: 600	
	NOTES: COUNSELING SERVICES. FEE SCHEDULE ATTACHED, PAYABLE BI-WEEKLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
511-1456-2122	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	WARDELL & ASSOCIATES INC JULIA A. SPRINKLE	09/02/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 325,575 STATE: 909,257 COUNTY: 218,258 MATCH: 0		TOTAL: 1,453,090	
	NOTES: FAMILY, AID, REUNIFICATION, INDEPENDENT LIVING, AND HOME EVALUATOR SERVICES, COUNTY FUNDING: 15-20%. CONTRACT AMOUNTS PER AGENDA FORM.			
511-1432-2455	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	YMCA OF CENTRE COUNTY-BELLEFONTE JULIA A. SPRINKLE	06/30/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 6,880 COUNTY: 1,720 MATCH: 0		TOTAL: 8,600	
	NOTES: CHILD CARE SERVICES. FEE SCHEDULE ATTACHED, PAYABLE MONTHLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION			

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511-1884-2610	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	YMCA OF CENTRE COUNTY-STATE COLLEGE JULIA A. SPRINKLE	09/29/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 6,800 COUNTY: 1,700 MATCH: 0		TOTAL: 8,500	
	NOTES: CHILDCARE SERVICES. FEE SCHEDULE ATTACHED, PAYABLE MONTHLY. COUNTY FUNDING 20%. CONTRACT AMOUNTS PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
	45 - NUMBER OF OPEN CONTRACTS FOR CHILDREN & YOUTH SERVICES			