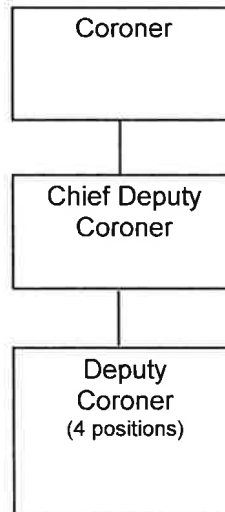


Coroner



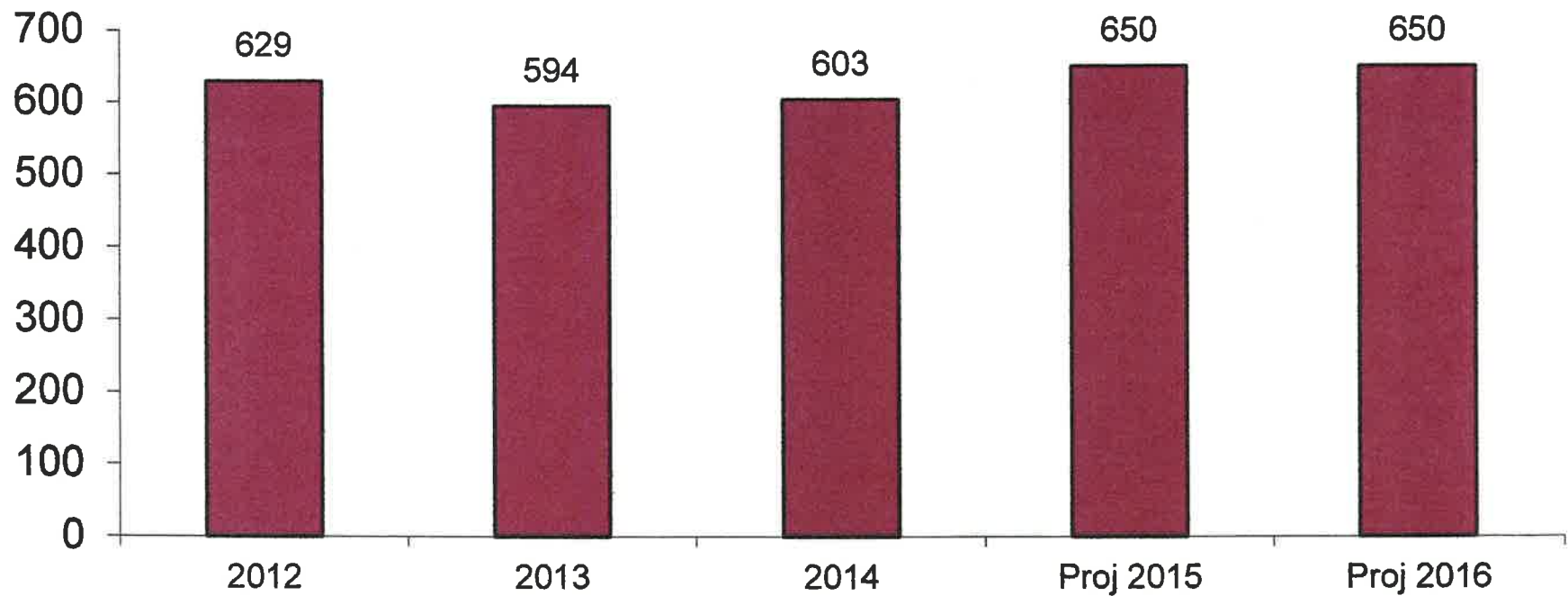
**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: General Government - Judicial</p> <p>Fund Type: General Fund</p>	<p>Department: Coroner</p>
<p>Description:</p> <p>The Coroner conducts objective, impartial medico legal investigations into all deaths that fall under the jurisdiction of the Coroner's Office, as mandated in Section 1237 of the County Code of the Commonwealth of Pennsylvania. These investigations must be conducted with the highest level of integrity and competence to best facilitate the needs of bereaved families, while protecting the public in the best manner possible. This is to be done in conjunction with the presiding law enforcement agency. The Coroner also provides assistance for autopsies.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Continue programs, go to schools, and attend health seminars. • Continue to increase public awareness of the dangers of drugs, alcohol and the increase of suicides in the County. • Enable computerization of departmental records to connect to the Pennsylvania Justice Department, as requested by the Pennsylvania Coroner's Association. This software will enable standardization of County records for statistical purposes and for governmental grants. • Participate with the Centre County Child Death Review Team and the Domestic Violence Death Review Team. Assist with the start up of a Domestic Violence Death Review Team in Lycoming County.

**CENTRE COUNTY GOVERNMENT
2016 PROGRAM SUMMARY**

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Coroner			
<u>PROGRAMS</u>			
Deposit All Official Records with the Prothonotary's Office	County Code		X
Drug Death Report			X
Report Motor Vehicle Deaths	County Code		X

Deaths Per Year Requiring Coroner's Office Involvement



CORONER

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
42957	STATE PROG INC-SERVICES	\$1,553	\$33,604	\$3,790	\$4,156	\$0
43110	FEES-SERVICE	\$3,950	\$2,400	\$2,650	\$1,500	\$1,500
Total		\$5,503	\$36,004	\$6,440	\$5,656	\$1,500
65110	SALARIES AND WAGES-REG	\$113,376	\$116,316	\$120,144	\$121,771	\$125,229
65211	BENEFITS-FICA	\$8,366	\$8,621	\$8,891	\$8,970	\$9,580
65212	BENEFITS-RETIRMNT CONTRIB	\$11,223	\$11,296	\$9,937	\$7,721	\$10,040
65213	BENEFITS-GROUP INSURANCE	\$22,259	\$19,880	\$22,691	\$25,345	\$25,254
65214	BENEFITS-U/C INSURANCE	\$285	\$322	\$408	\$453	\$693
65215	BENEFITS-W/C INSURANCE	\$2,546	\$2,625	\$1,561	\$3,119	\$3,600
65301	CONTRACTED PERSONAL SVCS	\$119,127	\$91,802	\$143,819	\$120,000	\$120,000
65410	PROFESSIONAL DUES	\$570	\$670	\$680	\$680	\$680
65430	COURSES AND SEMINARS	\$2,993	\$3,245	\$3,035	\$3,000	\$3,000
66220	TELEPHONE	\$1,010	\$980	\$1,057	\$2,500	\$2,500
66230	POSTAGE	\$126	\$90	\$102	\$150	\$150
66240	PRINTING	\$166	\$194	\$0	\$200	\$200
66250	PHOTOCOPY	\$201	\$193	\$177	\$450	\$450
66310	SUPPLIES-GENERAL OFFICE	\$469	\$200	\$549	\$500	\$500
66311	SUPPLIES-OPERATING	\$2,505	\$3,425	\$3,986	\$3,000	\$3,000
66350	EQUIPMENT RENTAL	\$82	\$172	\$39	\$175	\$175
66410	STAFF TRAVEL	\$2,179	\$5,589	\$4,019	\$3,000	\$0
66411	STAFF MILEAGE REIMBURSMNT	\$0	\$0	\$0	\$0	\$300
66412	STAFF ALLOWBLE MEAL REIMB	\$0	\$0	\$0	\$0	\$700
66413	STAFF LODGING REIMBURSMNT	\$0	\$0	\$0	\$0	\$1,000
66414	STAFF AIRFARE/CAR RENTAL	\$0	\$0	\$0	\$0	\$1,000
66630	INSURANCE & BOND PREMIUM	\$1,245	\$1,110	\$1,123	\$1,283	\$1,321
67350	BURIALS	\$1,300	\$0	\$1,300	\$2,500	\$2,500
68110	EQUIPMENT	\$0	\$709	\$0	\$0	\$0
88604	INT CHARGE DP USAGE	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800
88610	INT CHARGE FLOATERS	\$2,151	\$1,989	\$1,871	\$2,500	\$0
88652	INT CHARGE VEHICLE USE	\$14,496	\$7,694	\$8,860	\$16,000	\$16,000
88681	INT CHARGE IT INFRASTRCTR	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260
99978	TRANSFER TO TRANSPORTATN	\$0	\$31,309	\$0	\$0	\$0
Total		\$312,738	\$314,489	\$340,308	\$329,377	\$333,931
Net Use General Fund		\$307,235	\$278,485	\$333,867	\$323,721	\$332,431

Dept Number 212	<u>Department Name</u> Coroner		2016 <u>Budget</u>
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
43110	Fees - Service	Insurance Company reimbursement for copies	1,500
		TOTAL	1,500
65301	Contracted Personal Services	Autopsies, film development, toxicology screen, x-rays and dental identification	120,000
		TOTAL	120,000
65410	Professional Dues	PA State Coroner's Association dues	680
		TOTAL	680
65430	Course/Seminars	Registration fees for State Conference & training for Elected Official & 1 Deputy only	3,000
		TOTAL	3,000
66220	Phone	Cell phone, long distance and local calling and answering service	2,500
		TOTAL	2,500
66230	Postage	Mailings	150
		TOTAL	150
66240	Printing	Letterhead, envelopes, cremation authorization forms	200
		TOTAL	200
66250	Copies	Copies	450
		TOTAL	450
66310	Supplies	Office Supplies	500
		TOTAL	500
66311	Operating Supplies	Rubber gloves, wash kits, bio-hazard bags, body bags and radio and pager batteries	3,000
		TOTAL	3,000

Dept Number 212	<u>Department Name</u> Coroner		2016 <u>Budget</u>
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66350	Equipment Rental	Centre Communications for maintenance of radio equip	175
		TOTAL	175
66411	Staff Mileage Reimbursement	Mileage for death investigations & conference/training	300
		TOTAL	300
66412	Staff Allowable Meals	Meals for State Conference/training	700
		TOTAL	700
66413	Staff Lodging	Hotel for State Conference/training	1,000
		TOTAL	1,000
66414	Staff Airfare/Rental Car Reimb		1,000
		TOTAL	1,000
66415	Staff Travel -Other Reimb	parking, tolls, etc	0
		TOTAL	0
66417	Internal Business Meetings		0
		TOTAL	0
66630	Insurance	Insurance costs	1,321
		TOTAL	1,321
67350	Burials	Burial for indigents	2,500
		TOTAL	2,500

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RUN TIME: 16:25:28
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CENTRE COUNTY GOVERNMENT
BUDGET REPORT
DEPARTMENT: 212 CORONER

PAGE NUMBER: 1
RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
212-1739	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT	COMM OF PA SCOTT SAYERS	02/14/2006 NO	02/14/2006 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH:	0 TOTAL:	0
	NOTES: MUTUAL AID AGREEMENT OF EMERGENCY CORONER SERVICES BETWEEN THE COUNTY AND OTHER SUCH COUNTIES OF THE COMMONWEALTH. THIS AGREEMENT SHALL CONTINUE IN EFFECT UNTIL WITHDRAWAL. WITHDRAWAL WITH 30 DAYS NOTICE VIA CERTIFIED MAIL TO THE OTHER COUNTIES THAT ARE PARTY TO THIS AGREEMENT.			
212-2226-2625	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	FORENSIC PATHOLOGY ASSOCIATES SCOTT A. SAYERS	10/13/2015 NO	01/01/2016 12/31/2016
	FEDERAL: 0 STATE: 0	COUNTY: 1,900 MATCH:	0 TOTAL:	1,900
	NOTES: CENTRE COUNTY FORENSIC AUTOPSY SERVICE AGREEMENT. PRICE MAY VARY DEPENDING ON TYPE OF TEST DONE. PRICE LISTING FOR THE PERIOD 1/1/16 TO 12/31/16. PAYMENT NET 30 DAYS. CONTRACT AMOUNT PER AGENDA FORM.			
2 - NUMBER OF OPEN CONTRACTS FOR CORONER				

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