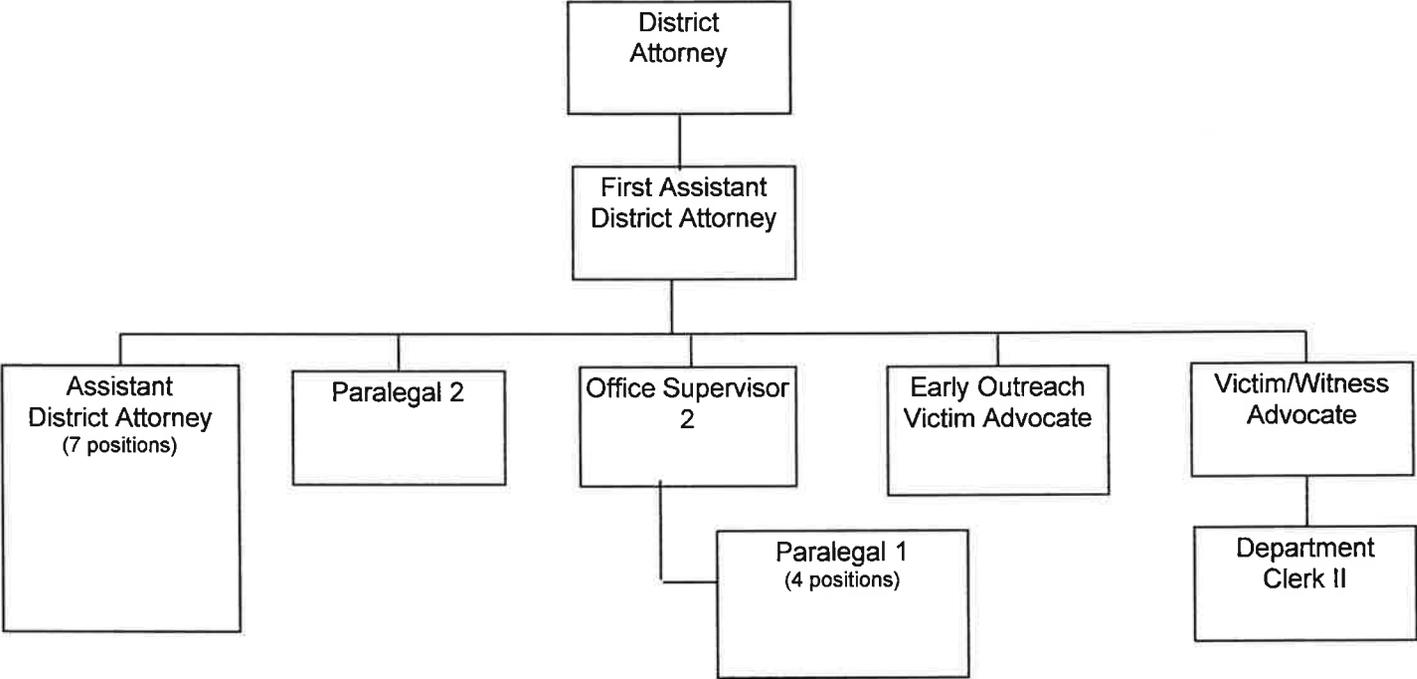


**District Attorney**



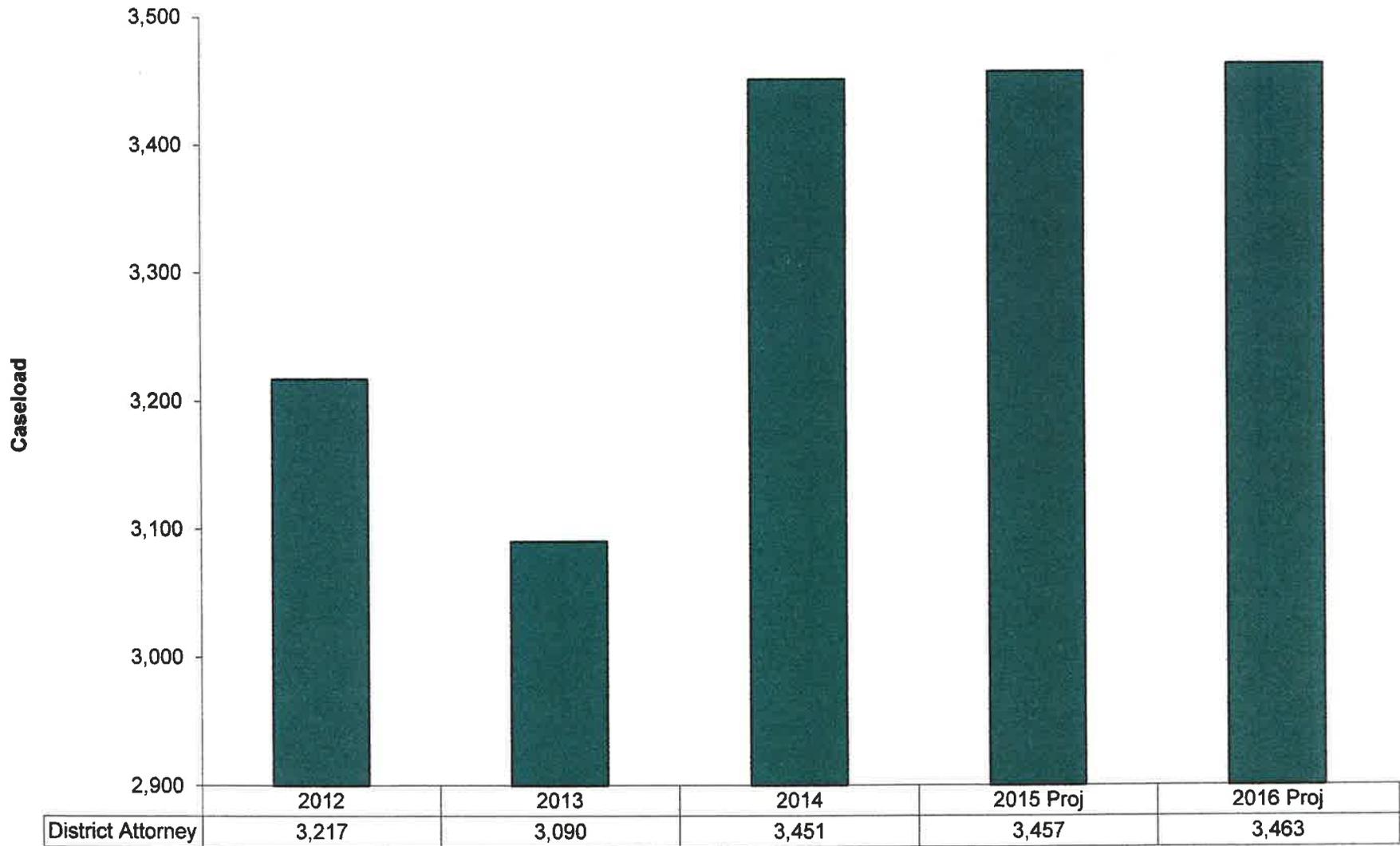
**CENTRE COUNTY GOVERNMENT  
2016 BUDGET**

<b>Function: General Government - Judicial</b>	<b>Department: District Attorney</b>
<b>Description:</b>  The District Attorney's Office is responsible for enforcing all state criminal laws within the geographic confines of Centre County.	<b>Highlights/Goals:</b> <ul style="list-style-type: none"><li>• To work closely with other law enforcement agencies and crime victims in the prosecution of those persons who violate the law in Centre County.</li><li>• To protect the public by vigorously enforcing the law while at the same time guaranteeing the rights of the accused.</li></ul>

**CENTRE COUNTY GOVERNMENT  
2016 PROGRAM SUMMARY**

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
<b>District Attorney</b>			
<b><u>PROGRAMS</u></b>			
STOP Violence Against Women Program	Fed Viol/Women Act '94	X	
Victim/Witness Service Agency	Act 96 - 1984	X	
Victims of Juvenile Offenders Program	Act III - 1998 and Act 2000 - 86	X	

### Summary of District Attorney Caseload



## DISTRICT ATTORNEY

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
42224	PCCD	\$100,801	\$115,222	\$53,168	\$79,354	\$107,128
42225	PCCD-STOP GRANT	\$167,784	\$112,622	\$122,044	\$125,000	\$125,000
42226	PCCD-VICTIM OF JUV OFFNDR	\$10,076	\$22,843	\$15,805	\$19,213	\$25,938
43110	FEES-SERVICE	\$0	\$0	\$3,465	\$11,551	\$0
43132	FEES-DUI ADMIN	\$78,781	\$72,116	\$62,129	\$72,419	\$69,000
43460	REIMBURSE-PRISONERS	\$0	\$4,627	\$0	\$0	\$0
43470	REIMBURSE-COURT COSTS	\$316,915	\$247,554	\$194,477	\$208,029	\$191,750
43475	REIMBURSE-DA ACT 57	\$109,551	\$111,977	\$112,314	\$113,437	\$117,000
43510	DONATIONS-OTHER	\$387	\$0	\$11	\$0	\$0
43550	PSU IMPACT FEES	\$34,879	\$40,421	\$37,650	\$39,490	\$38,570
44101	INTEREST INCOME	\$96	\$308	\$628	\$350	\$0
44610	FORFEITED FUNDS RECEIVED	\$91,205	\$272,239	\$50,970	\$21,544	\$0
<b>Total</b>		<b>\$910,475</b>	<b>\$999,929</b>	<b>\$652,661</b>	<b>\$690,387</b>	<b>\$674,386</b>
65110	SALARIES AND WAGES-REG	\$804,207	\$800,904	\$772,491	\$794,915	\$876,515
65120	SALARIES AND WAGES-OT	\$1,830	\$226	\$1,131	\$1,300	\$324
65211	BENEFITS-FICA	\$56,001	\$55,577	\$54,219	\$54,784	\$67,078
65212	BENEFITS-RETIRMNT CONTRIB	\$88,079	\$84,692	\$71,353	\$56,645	\$81,984
65213	BENEFITS-GROUP INSURANCE	\$130,561	\$140,243	\$131,994	\$142,712	\$173,402
65214	BENEFITS-U/C INSURANCE	\$2,350	\$2,819	\$2,971	\$2,994	\$3,304
65215	BENEFITS-W/C INSURANCE	\$8,082	\$8,026	\$4,598	\$5,033	\$5,909
65301	CONTRACTED PERSONAL SVCS	\$217,182	\$112,119	\$151,114	\$94,816	\$103,650
65330	CONTRACTED PROFESSIONAL	\$41,761	\$30,387	\$33,478	\$35,200	\$14,665
65410	PROFESSIONAL DUES	\$10,319	\$13,503	\$13,238	\$11,875	\$13,022
65420	PUBLICATIONS	\$18,885	\$21,019	\$23,989	\$27,795	\$27,500
65430	COURSES AND SEMINARS	\$9,990	\$5,136	\$4,439	\$4,069	\$5,900
66220	TELEPHONE	\$2,291	\$4,438	\$1,912	\$1,812	\$1,920
66230	POSTAGE	\$3,599	\$3,650	\$3,660	\$3,668	\$3,700
66240	PRINTING	\$3,644	\$1,557	\$815	\$1,423	\$1,500
66250	PHOTOCOPY	\$8,907	\$7,992	\$11,455	\$11,271	\$11,340
66310	SUPPLIES-GENERAL OFFICE	\$5,339	\$6,346	\$8,766	\$5,940	\$7,000
66410	STAFF TRAVEL	\$3,022	\$9,803	\$6,309	\$4,848	\$0
66412	STAFF ALLOWBLE MEAL REIMB	\$0	\$0	\$0	\$0	\$900
66413	STAFF LODGING REIMBURMNT	\$0	\$0	\$0	\$0	\$2,400
66414	STAFF AIRFARE/CAR RENTAL	\$0	\$0	\$0	\$0	\$2,750
66415	STAFF TRAVEL-OTHER REIMB	\$0	\$0	\$0	\$0	\$330
66610	COURT APPEARANCE	\$5,681	\$5,515	\$4,861	\$3,527	\$6,000
66630	INSURANCE & BOND PREMIUM	\$19,942	\$19,069	\$18,511	\$25,390	\$27,650
66640	MISC OPERATING EXPENSE	\$0	\$0	\$0	\$170	\$0
66660	FORFEITED FUNDS EXPENSE	\$16,756	\$15,466	\$21,594	\$0	\$0
67110	UNRESTRICTED GRANTS	\$93,750	\$86,250	\$92,500	\$92,500	\$90,000
68110	EQUIPMENT	\$223	\$0	\$626	\$0	\$500
68120	SOFTWARE	\$6,524	\$7,673	\$7,705	\$7,738	\$7,900

DISTRICT ATTORNEY  
(continued)

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
88604	INT CHARGE DP USAGE	\$40,800	\$40,800	\$40,800	\$40,800	\$43,200
88610	INT CHARGE FLOATERS	\$0	\$1,647	\$1,356	\$0	\$0
88652	INT CHARGE VEHICLE USE	\$1,514	\$1,155	\$1,075	\$1,140	\$1,292
88681	INT CHARGE IT INFRASTRCTR	\$12,600	\$12,600	\$12,600	\$11,760	\$10,920
<b>Total</b>		<b>\$1,613,840</b>	<b>\$1,498,613</b>	<b>\$1,499,559</b>	<b>\$1,444,125</b>	<b>\$1,592,554</b>
<b>Net Use General Fund</b>		<b>\$703,365</b>	<b>\$498,683</b>	<b>\$846,898</b>	<b>\$753,738</b>	<b>\$918,168</b>

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>221</b>	<b>District Attorney</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
<b>42224</b>	<b>PCCD-RASA</b>	Grant funds from PCCD for the Victim/Witness Advocate Program (Rights And Services Act Grant ID Number 25549). 2016 is Year 2 of a 2 year grant. Year 2 was augmented with an addition of \$27,774. RASA Programs now include services for juvenile court proceedings. Cost Center will be RASA5549	107,128
		<b>TOTAL</b>	<b><u>107,128</u></b>
<b>42225</b>	<b>PCCD-STOP Grant</b>	Grant funds from PCCD for the STOP Violence Against Women Program. PCCD STOP Grant #26314. 2016 is year 1 of a 3 year grant. Total: \$125,000. For year 1, cost center will be Stop14-1.	125,000
		<b>TOTAL</b>	<b><u>125,000</u></b>
<b>42226</b>	<b>PCCD-VOJO</b>	Grant funds from PCCD for the Victims Of Juvenile Offenders Program. PCCD VOJO Grant #26066 Cost Center will be VOJO6066	25,938
		<b>TOTAL</b>	<b><u>25,938</u></b>
<b>43132</b>	<b>Fees-DUI Administration</b>	District Attorney's Office portion of funds collected from DUI offenders in the ARD Program.	69,000
		<b>TOTAL</b>	<b><u>69,000</u></b>
<b>43470</b>	<b>Reimburse-Court Costs</b>	Funds paid out as Commonwealth prosecution costs or trial expenses are returned to this account as costs and restitution paid by defendants to the Probation Department.	191,750
		<b>TOTAL</b>	<b><u>191,750</u></b>
<b>43475</b>	<b>Reimbursed DA Act</b>	Pursuant to Statute, the state reimburses the county for 65% of the District Attorney's salary. The DA's salary is \$1,000 less that a common pleas court judge's salary.	117,000
		<b>TOTAL</b>	<b><u>117,000</u></b>

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016 Budget</b>
<b>221</b>	<b>District Attorney</b>		
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
43550	PSU Impact	District Attorney portion of the contractual Impact Fee paid by PSU to Centre County in lieu of payment of taxes.	
		<b>TOTAL</b>	<u>38,570</u> <b>38,570</b>
<b>65110</b>	<b>Salaries - Regular</b>	Salaries paid to all employees: 65% of DA salary to be reimbursed through 43475.  STOP to reimburse \$18,510.  RASA to reimburse \$58,646.  VOJO to reimburse \$19,917.	<u>876,515</u> <b>876,515</b>
<b>65120</b>	<b>Salaries &amp; Wages - Overtime</b>	Salary paid in excess of 37.5 hours per week. 40 hours at regular rate and 15 hours at time and a half rate.	<u>324</u> <b>324</b>
<b>65301</b>	<b>Contracted Pers</b>	Prosecution expenses such as blood alcohol tests, expert witness fees, witness expenses, trial exhibits, extradition expenses, appeal fees, etc. These expenses are recouped through the defendant's bill of costs and placed in revenue account 43470 Reimbursed Court Costs.	<u>103,650</u> <b>103,650</b>
<b>65330</b>	<b>Contracted Prof</b>	STOP Grant Consultant and Trainer costs Money to cover SANE training, consultants and supplies. STOP to reimburse \$14,665.	<u>14,665</u> <b>14,665</b>

<b>Dept Number</b>	<b>Department Name</b>		<b>2016 Budget</b>
<b>221</b>	<b>District Attorney</b>		
<b>Acct.No</b>	<b>Account Name</b>	<b>Description</b>	
<b>65410</b>	<b>Professional Dues</b>	This account pays for all professional dues/licenses of staff attorneys and notaries. PA Bar Association PA District Attorneys Association National Association of District Attorney Dues Pa Attorney Disciplinary Certificate of Good Standing for Admission Federal Court Admission US 3rd Circuit Admission Notary Training/Reappointments	13,022 <hr/> <b>TOTAL 13,022</b>
<b>65420</b>	<b>Publications</b>	WESTLAW computerized legal research subscription.  Various legal publications, series subscriptions and updates, training manuals and materials, and victim-related literature	27,500 <hr/> <b>TOTAL 27,500</b>
<b>65430</b>	<b>Course/Seminar Fees</b>	PA District Attorney's Association and two association meetings per year. STOP Grant provides \$500 SA/DV training for Prosecutor. Pennsylvania attorneys are required to obtain 12 credit hours of mandatory continuing legal education. Nine attorney's x 12 credit hours x \$50 average credit fee.	5,900 <hr/> <b>TOTAL 5,900</b>
<b>66220</b>	<b>Phone</b>	Telephone toll charges and long distance.	1,920 <hr/> <b>TOTAL 1,920</b>

<b>Dept Number</b>	<b>Department Name</b>		<b>2016 Budget</b>
<b>221</b>	<b>District Attorney</b>		
<b>Acct.No</b>	<b>Account Name</b>	<b>Description</b>	
66230	Postage	General DA Office correspondence, RASA & VOJO letters, Victim/Witness Survey Questionnaires, Costs and Restitution collection letters. \$306/m average over 12 months.	3,700
		<b>TOTAL</b>	<b>3,700</b>
66240	Printing	Printing expenses of office case files, business cards for Attorneys and VW Advocates, file folders, etc.	1,500
		<b>TOTAL</b>	<b>1,500</b>
66250	Copies	Copies made by this office or by other offices on behalf of this office.	11,340
		<b>TOTAL</b>	<b>11,340</b>
66310	Supplies-General Office	General office supplies, copy paper, inventory billings, and miscellaneous distributions.	7,000
		<b>TOTAL</b>	<b>7,000</b>
66412	Staff Allowable Meal Reimb	<b>Staff meal reimbursement</b> Superior court arguments 10 per year x \$20 Attend 3 conferences for 5 days using 35 per day STOP will reimburse \$175	900
		<b>TOTAL</b>	<b>900</b>
66413	Staff Lodging Reimb	<b>Lodging Reimbursement</b> Attend 3 conferences for 5 days using 100 per day Superior Court arguments 10 per year x 110 per night STOP will reimburse \$650	2,400
		<b>TOTAL</b>	<b>2,400</b>

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>221</b>	<b>District Attorney</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
<b>66414</b>	<b>Staff Airfare/Rental Car Reimb</b>	<b>Airfare/Rental car</b> 3 conferences at \$750 per flights 1 conference at \$500 per flight  The STOP Grant reimburses \$500 of the SA and DV training.	     <hr/> <b>2,750</b> <hr/> <b>2,750</b>
<b>66415</b>	<b>Staff Other Travel Reimb</b>	<b>Staff reimbursement for Parking, fees, tolls, taxis</b>  Superior Court arguments 10 per year x \$18 3 conferences at \$50	     <hr/> <b>330</b> <hr/> <b>330</b>
<b>66610</b>	<b>Court Appearance</b>	Statutory payment of witnesses attending preliminary hearings and trials. These expenses are recouped through the defendant's bill of costs, and placed in revenue account 43470 Reimbursed Court Costs. Centre County Grand Jury witness/travel fees	     <hr/> <b>6,000</b> <hr/> <b>6,000</b>
<b>66630</b>	<b>Insurance &amp; Bond Premiums</b>	Lawyers Professional Liability Insurance, and other county insurances, i.e. General Liability Insurance, Employee Blanket Bond, Fire Insurance.	     <hr/> <b>27,650</b> <hr/> <b>27,650</b>
<b>67110</b>	<b>Unrestricted Grants</b>	Pass-Through of PCCD STOP Grant funds to the Womens' Resource Center and State College Police Department	     <hr/> <b>90,000</b> <hr/> <b>90,000</b>
<b>68110</b>	<b>Equipment</b>	2 utility/transport carts	     <hr/> <b>500</b> <hr/> <b>500</b>

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>221</b>	<b>District Attorney</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
<b>68120</b>	<b>Software</b>	In 2011, the Prosecutor Management System (PMS) was installed and expenses associated with the system involve a maintenance contract for PMS and a fee for Oracle support.	7,900
		<b>TOTAL</b>	<b><u>7,900</u></b>
<b>88604</b>	<b>Int Charge DP Usage</b>	The office has 18 DP users.	<u>43,200</u>
			<b>43,200</b>
<b>88652</b>	<b>Int Charge Vehicle Use</b>	Reimbursement for use of County vehicles to PA Superior and Supreme Courts, Federal Courts and drivable trainings.	<u>1,292</u>
			<b>1,292</b>
<b>88681</b>	<b>Int Charge IT Infrastructure</b>	The office has 26 pieces of equipment.	<u>10,920</u>
			<b>10,920</b>

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 221 DISTRICT ATTORNEY

PAGE NUMBER: 1  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
221-1633-2528	GRANT SUBGRANTEE AGREEMENT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 30,000 COUNTY: 0 MATCH: NOTES: PCCD/STOP GRANT PASS-THROUGH AGREEMENT FOR 2016. \$30,000 PASS-THROUGH FUNDS OF A TOTAL \$125,000 FEDERAL FUNDS FROM PCCD.	BOROUGH OF STATE COLLEGE DAWN MCKEE	08/11/2015 NO 0 TOTAL: 30,000	01/01/2016 12/31/2016
221-1798	SERVICE - NONPROVIDER OR TECHNICAL NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: NOTES: COURTHOUSE COMPANION DOG TRANSFER AGREEMENT. NO PAYMENTS CONTEMPLATED. EXPENSES WILL BE COVERED BY DONATION.	CANINE PARTNERS FOR LIFE MARK S. SMITH	06/15/2010 NO 0 TOTAL: 0	06/15/2010 12/31/2999
221-1633-2529	GRANT SUBGRANTEE AGREEMENT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 60,000 COUNTY: 0 MATCH: NOTES: PCCD/STOP GRANT PASS-THROUGH AGREEMENT FOR 2016. \$60,000 PASS-THROUGH FUNDS OF A TOTAL OF \$125,000 FEDERAL FUNDS FROM PCCD.	CENTRE COUNTY WOMEN'S RESOURCE CNTR DAWN MCKEE	08/11/2015 NO 0 TOTAL: 60,000	01/01/2016 12/31/2016
221-1567-2133	GRANT CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 158,708 COUNTY: 0 MATCH: NOTES: PCCD/RASA GRANT APPLICATION FOR THE VICTIM/WITNESS PROGRAM FOR 1/1/15 TO 12/31/16.	COMM OF PA - COMM ON CRIME & DELINQ MARK S. SMITH	09/09/2014 NO 0 TOTAL: 158,708	01/01/2015 12/31/2016
221-1568-2353	GRANT CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 38,907 COUNTY: 0 MATCH: NOTES: PCCD/VOJO 2015-2016 GRANT. SUBGRANT #26066. YEAR 1 - \$27,005 AND YEAR 2 - \$11,902 FOR A TOTAL OF \$38,907 FOR THE PERIOD 7/1/15 TO 12/31/16.	COMM OF PA - COMM ON CRIME & DELINQ MARK SMITH	04/14/2015 NO 0 TOTAL: 38,907	07/01/2015 12/31/2016
221-1633-2527	GRANT CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 125,000 COUNTY: 10,000 MATCH: NOTES: PCCD/STOP VIOLENCE AGAINST WOMEN PROJECT GRANT FOR 2016. SOURCE OF FUNDING: \$125,000 STATE (FEDERAL FUNDS FROM PCCD: \$60,000 FOR CCWRC, \$35,000 FOR PROSECUTION, \$30,000 FOR STATE COLLEGE POLICE DEPT), \$10,000 COUNTY, AND \$10,000 STATE COLLEGE BOROUGH CASH MATCH, FOR A TOTAL OF \$145,000. SUBMITTED APPLICATION ADDED 8/18/15.	COMM OF PA - COMM ON CRIME & DELINQ DAWN MCKEE	08/11/2015 NO 10,000 TOTAL: 145,000	01/01/2016 12/31/2016
221-1633-2642	GRANT CONTRACT ADDENDUM TO CONTRACT FEDERAL: 0 STATE: 125,000 COUNTY: 10,000 MATCH: NOTES: NO-COST EXTENSION (AMENDMENT 1 - MODIFIED PROJECT PERIOD) TO THE 2015 STOP GRANT EXTENDS THE PROJECT PERIOD FROM 1/1/15-12/31/15 TO 1/1/15-4/30/16 TO ALLOW FOR TIME TO HIRE AN ADA AND USE THE 2015 FUNDS FOR THAT PERSON'S SALARY.	COMM OF PA - COMM ON CRIME & DELINQ DAWN G. MCKEE	10/27/2015 NO 10,000 TOTAL: 145,000	01/01/2015 04/30/2016
221-1166	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 40,480 MATCH:	CORRECTIONS DEVELOPMENT INC BOBBI CHAMBERS	07/10/2012 NO 0 TOTAL: 40,480	04/01/2011 12/31/2016

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 221 DISTRICT ATTORNEY

PAGE NUMBER: 2  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
NOTES: LICENSE AND MAINTENANCE AGREEMENT FOR PMS SOFTWARE. ANNUAL COST IS \$7,040, PRO-RATED COST FOR 9 MONTHS IS \$5,280. CANCELLATION OF SUPPORT AND MAINTENANCE SERVICES BY THE COUNTY AT ANY TIME WITH AT LEAST 60 DAYS NOTICE.				
221-2278	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT	DLT SOLUTIONS LLC MARK SMITH	01/13/2015 NO	02/18/2015 02/17/2016
	FEDERAL: 0 STATE: 0	COUNTY: 698 MATCH: 0	TOTAL: 698	
	NOTES: SOFTWARE UPDATE, LICENSE AND SUPPORT RENEWAL FOR ORACLE DATABASE. PRICE IS \$698.34 FOR THE PERIOD 2/18/15 TO 2/17/16. NO PREVIOUS DLT SOLUTIONS CONTRACTS IN CURRENT FILES.			
221-1633-2332	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	GREENLEAF, DEBRA MARK SMITH	03/17/2015 NO	01/01/2015 12/31/2015
	FEDERAL: 0 STATE: 4,900	COUNTY: 0 MATCH: 0	TOTAL: 4,900	
	NOTES: PCCD/STOP GRANT INTERNATIONAL OUTREACH CONSULTANT AGREEMENT FOR 2015. RATE IS \$20 PER HOUR, NOT TO EXCEED A TOTAL OF 5 HOURS PER WEEK, NOT TO EXCEED \$4,900 DURING THE PERIOD. FUNDING SOURCE IS DA'S BUDGET - FROM \$35,000 PCCD (FROM \$125,000 PCCD TOTAL) AND \$10,000 COUNTY FUNDS.			
221-1633-2331	SERVICE - ADMINISTRATIVE/MANAGEMENT RENEWAL OF CONTRACT	MCKEE, DAWN G. MARK SMITH	03/17/2015 NO	01/01/2015 12/31/2015
	FEDERAL: 0 STATE: 4,900	COUNTY: 0 MATCH: 0	TOTAL: 4,900	
	NOTES: PCCD/STOP GRANT COORDINATOR AGREEMENT FOR 2015. RATE IS \$20 PER HOUR, NOT TO EXCEED A TOTAL OF 5 HOURS PER WEEK, OR \$4,900 DURING THE PERIOD. FUNDING SOURCE IS DA'S BUDGET - FROM \$35,000 PCCD (FROM \$125,000 PCCD TOTAL) AND \$10,000 COUNTY FUNDS.			
221-1223-2027	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	MOUNT NITTANY MEDICAL CENTER MARK SMITH	07/08/2014 NO	04/01/2014 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	TOTAL: 0	
	NOTES: BLOOD ALCOHOL COLLECTION AND URINE DRUG SCREENS. PAID AT 90% CHARGES IF PAYMENT IS RECEIVED WITHIN 45 DAYS. AGREEMENT EFFECTIVE 4/1/14 AND WILL CONTINUE INDEFINITELY. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
221-1942	GRANT APPLICATION NEW CONTRACT	PA DISTRICT ATTORNEYS INSTITUTE STACY PARKS MILLER	05/06/2014 NO	05/30/2014 06/30/2015
	FEDERAL: 0 STATE: 10,000	COUNTY: 0 MATCH: 0	TOTAL: 10,000	
	NOTES: PDAI 2014 GRANT APPLICATION FOR MDIT AND CAC DEVELOPMENT. \$10,000 PASS-THROUGH STATE FUNDS. BEGINNING AND END DATES PER AGENDA FORM.			
221-1216-2040	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT	THOMSON REUTERS MARK S. SMITH, ESQ	07/15/2014 NO	07/25/2014 07/25/2017
	FEDERAL: 0 STATE: 0	COUNTY: 65,824 MATCH: 0	TOTAL: 65,824	
	NOTES: WESTLAWNEXT PLAN AND PRINT SUBSCRIPTION. MINIMUM TERM IS 36 MONTHS, BILLED MONTHLY. YEAR 2 AND 3 PRICING NOT TO INCREASE BY MORE THAN 3% FOR WESTLAW AND 5% FOR PRINT OVER THE PRECEDING YEAR. AT END OF MINIMUM TERM, MONTHLY CHARGES ARE BILLED THEREAFTER AT THEN-CURRENT RATES. FIRST YEAR PRICING IS \$21,174 (\$1.764 PER MONTH), YEAR 2 ESTIMATED AT \$21,932 (WITH AN INCREASE			

RUN DATE: 11-20-15  
RUN TIME: 16:25:28  
RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
BUDGET REPORT  
DEPARTMENT: 221 DISTRICT ATTORNEY

PAGE NUMBER: 3  
RPT ID: CM\_BUDGETRPT

---

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
-------	------------------------------	----------------------	------------------	-------------

---

OVER YEAR 1 OF 3% FOR WESTLAW AND 5% FOR PRINT), AND YEAR 3  
ESTIMATED AT \$22,718 (WITH AN INCREASE OVER YEAR 2 OF 3% FOR  
WESTLAW AND 5% FOR PRINT), FOR AN ESTIMATED 36 MONTH TOTAL OF  
\$65,824.

14 - NUMBER OF OPEN CONTRACTS FOR DISTRICT ATTORNEY

---