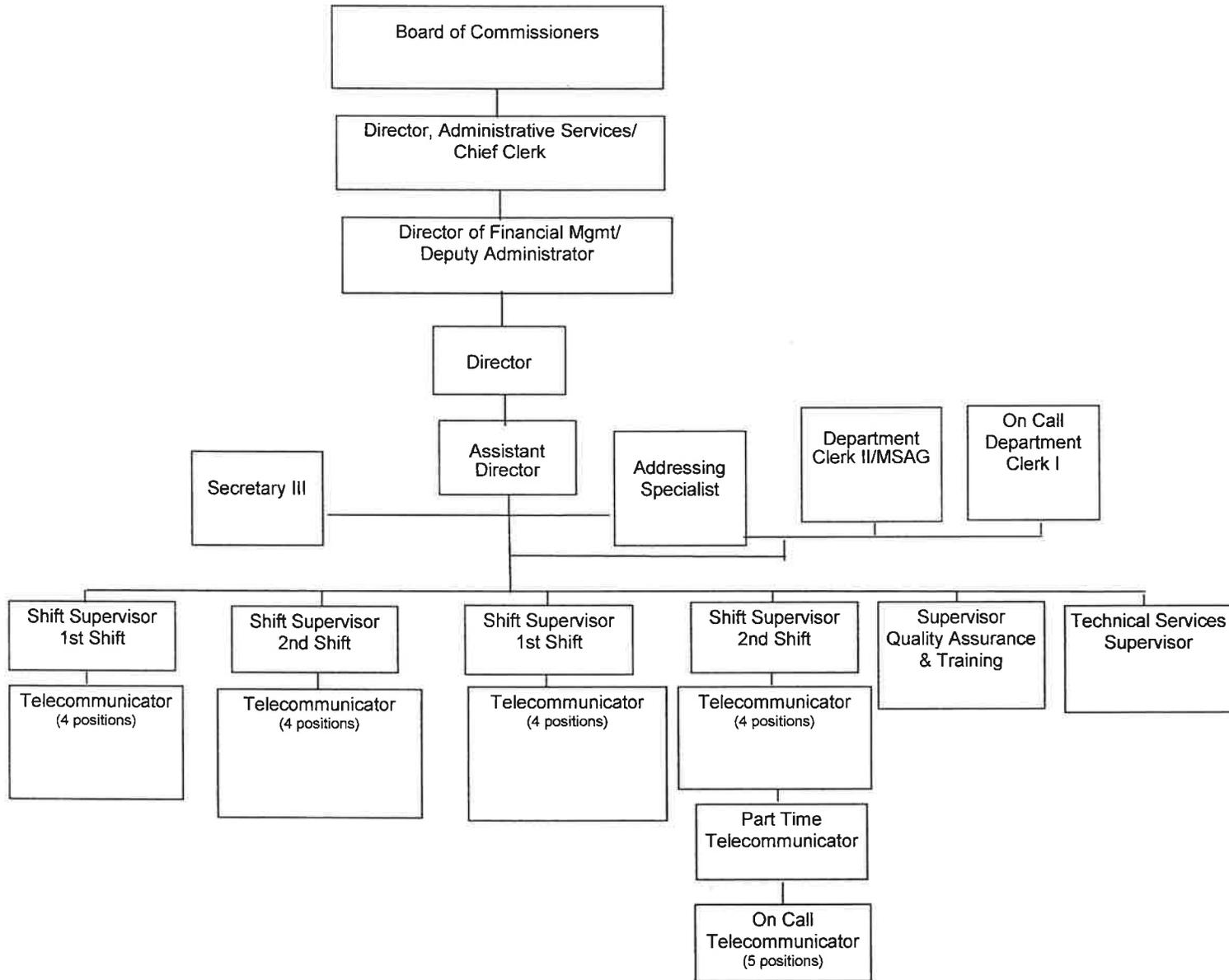


Emergency Communications/911



**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: Public Safety – Protection & Inspection</p> <p>Fund Type: Enterprise Fund</p>	<p>Department: 9-1-1/Emergency Communications</p>
<p>Description:</p> <p>The Centre County 911/Emergency Communications Center is responsible for providing the citizens of Centre County with quick and easy access to police, fire, and emergency medical assistance through a technically sophisticated Enhanced 911 telephone system. The Communications Center efficiently dispatches the appropriate emergency service through use of a County-wide radio network, meanwhile providing support and pre-arrival instructions to the caller on the phone. The Communications Center also provides support and resources to emergency service system users throughout the incident.</p> <p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Continue to participate in Centre County School Crisis Planning Committee. • Actively participate in the professional organizations PA Chapter National Emergency Number Assoc., the PA Chapter of Associated Public-Safety Communication Officers Assoc., and the PA Chapter of the Motorola Trunked Users Group organization. • Continue to train all of our Public Safety Telecommunicators (PSTs) as Crisis Intervention Team (CIT) members to work along with Law Enforcement to better handle incidents with individuals suffering from mental illness. • Continue work toward certification as a Partner with the National Center for Missing and Exploited Children. Many of the PSTs are now certified. 	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • In 2014, the 911 Center handled 134,615 phone calls, 40,317 of which were 911 calls. That averages one phone call every 3.9 minutes. • In 2014 the 911 Center also handled 105,645 police, fire, EMS, and other agency incidents. • Centre County 911 Public Safety Telecommunicators (PST's) and Shift Supervisors are trained to nationally accepted standards. They are tested and certified by Pennsylvania Emergency Management Agency (PEMA) in accordance with state-mandated guidelines. • In 2015, the Centre County 911 went "live" with Texting-to-911. In emergencies, Deaf people or those who cannot safely make a voice call to 9-1-1 can now send a text message to 911. Remember, voice call when you can – text when you can't. • The County, along with State College Police, Ferguson Twp. Police, Patton Twp. Police, and Penn State University, jointly own and operate a Command and Communications Vehicle for use County-wide in critical incidents. Centre County 911 staff members are the trained operators and drivers of the vehicle. • Continue to maintain and update the Fire, EMS, and Police preprogrammed Response Boxes utilized in CAD. Maintenance of data is ongoing. • Continue with the maintenance programs for the digital maps, Municipal Street Addressing Guide, and the 911 Automatic Location Identification Database. We act as the central addressing coordinator for the county.

**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: Public Safety – Protection & Inspection</p> <p>Fund Type: Enterprise Fund</p>	<p>Department: 9-1-1/Emergency Communications</p>
<p>Description:</p> <ul style="list-style-type: none"> • Centre County has contracted with New World Systems of Troy, Michigan for the replacement of our current, end of life, CAD. 911 will continue to assist local police to identify a replacement for the police Records Management System (RMS). • Continue providing addressing assistance to the 36 municipalities, in addition to assigning addresses for all new buildings in 15 of the municipalities. • Operate a “Reverse 911” Public Notification System. • Continue to participate in public education and public relations throughout the County; continue to host various groups and observers visiting the 911 Center. • Continue working with the various police, fire, emergency medical service, and other public safety agencies to review and improve our operating capabilities. • Continue to monitor and implement the newest technology in the fast growing public safety field for the benefit of the citizens of Centre County. 	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Continue to operate the state mandated Quality Assurance and Training programs to continually review and improve 911 services. • Continue implementation of the replacement of our Computer Aided Dispatch (CAD) Program. CAD is at the heart of emergency call handling. • In 2015 the Commonwealth of Pennsylvania passed into law a comprehensive rewrite of the 25 year old legislation. The new law, Act 12 of 2015, will enhance 911 services in Centre County for residents and visitors by improving state-wide 911 funding, training, technology and state-wide standards for Communications centers. • Centre County has implemented the technology necessary to accept and display location information for the Voice over Internet (VoIP) telephony. We currently receive funding from the enacted VoIP Surcharge.

CENTRE COUNTY GOVERNMENT 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
<u>911/ Emergency Communications PROGRAMS</u>			
911 Provide 911 service to county citizens	Act 12 of 2015		X
Emergency Communications Dispatch & support county emergency services			X
Public Education Program Various programs		X	
Mobile Communications & Command Vehicle A joint project with police.		X	
911 Addressing Provide & support addressing county-wide for emergency services.		X	
Quality Assurance Program operations	4 PA Code Chapter 120d		X
Wireless Technology Location of cellular phone calls	Act 12 of 2015		X
Public Emergency Notification System		X	

CENTRE COUNTY GOVERNMENT 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
<p>Computer Aided Dispatch (CAD) Upgrade Computerized dispatch of Public Safety Agencies as part of a joint project with the new Police Records Management System.</p>		X	
<p>Testing to 9-1-1 911 has developed the ability to receive emergency texts to 911 in accordance with FCC orders</p>			X
<p>Voice Over Internet Protocol (VoIP) Call Processing Processing incoming 911 calls from VoIP callers. Supported by a VoIP surcharge enacted by the State</p>	Act 78 as amended by Act 72 of 2008		X

	ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
EMERG COMMUNICATIONS 911	43145	FEES-911 SURCHARGE	\$578,235	\$532,896	\$488,139	\$416,667	\$0
	43148	FEES-911 VOIP	\$151,993	\$174,988	\$193,657	\$120,918	\$0
	43149	FEES-911 WIRELESS	\$963,707	\$790,163	\$887,506	\$834,765	\$0
	43150	FEES-911 ACT 12	\$0	\$0	\$0	\$504,393	\$2,011,644
	43540	CONTRIBUTIONS	\$0	\$0	\$147	\$0	\$0
	44101	INTEREST INCOME	\$814	\$713	\$644	\$422	\$600
	44301	RENT OF COUNTY PROPERTY	\$12,881	\$1,800	\$42,600	\$88,848	\$134,079
	44601	MISC DEPTMENTAL RECEIPTS	\$280	\$280	\$11,515	\$66,410	\$81,510
	59941	TRANSFER FROM DEBT SERVC	\$522,054	\$3,575,912	\$0	\$0	\$0
	59951	TRANSFER FROM CAPITAL PRJ	\$0	\$158,416	\$0	\$0	\$0
	59975	TRANSFER FROM MIS	\$0	\$48,300	\$0	\$0	\$0
	Total		\$2,229,963	\$5,283,467	\$1,624,208	\$2,032,423	\$2,227,833
	65110	SALARIES AND WAGES-REG	\$1,009,010	\$1,010,840	\$1,041,201	\$1,000,549	\$1,085,078
	65120	SALARIES AND WAGES-OT	\$80,926	\$76,632	\$88,685	\$84,281	\$80,253
	65129	SALARY COMPENSATED A/L	\$8,473	\$11,185	(\$22,111)	\$0	\$0
	65130	HOLIDAY OVERTIME	\$29,632	\$31,377	\$30,340	\$28,268	\$37,323
	65211	BENEFITS-FICA	\$81,829	\$82,779	\$85,305	\$80,454	\$92,003
	65212	BENEFITS-RETIRMNT CONTRIB	\$120,624	\$119,226	\$106,044	\$79,838	\$109,010
	65213	BENEFITS-GROUP INSURANCE	\$258,808	\$232,512	\$249,767	\$286,845	\$313,593
	65214	BENEFITS-U/C INSURANCE	\$4,047	\$3,784	\$4,870	\$4,426	\$6,500
	65215	BENEFITS-W/C INSURANCE	\$3,699	\$2,955	\$1,288	\$1,906	\$1,104
	65330	CONTRACTED PROFESSIONAL	\$40,269	\$13,153	\$29,872	\$21,466	\$35,700
	65410	PROFESSIONAL DUES	\$1,684	\$644	\$1,597	\$1,600	\$2,190
	65420	PUBLICATIONS	\$83	\$0	\$0	\$0	\$0
	65430	COURSES AND SEMINARS	\$3,578	\$1,045	\$1,487	\$4,000	\$11,000
	66101	OCCUPANCY-GENERAL	\$12,200	\$60,010	\$70,380	\$74,100	\$72,710
	66130	MAINTENANCE & REPAIRS	\$22,584	\$5,423	\$8,678	\$4,000	\$4,900
	66150	UTILITIES	\$29,245	\$42,126	\$55,746	\$53,835	\$56,677
	66160	DEPRECIATION EXPENSE	\$53,889	\$72,292	\$143,803	\$0	\$0
	66161	AMORTIZATION EXPENSE	\$12,154	\$0	\$0	\$0	\$0
	66210	ADVERTISING	\$55	\$73	\$2,666	\$0	\$1,400
	66220	TELEPHONE	\$136,025	\$78,442	\$111,540	\$105,000	\$138,610
	66230	POSTAGE	\$895	\$870	\$1,059	\$1,200	\$1,400
	66240	PRINTING	\$0	\$96	\$165	\$245	\$300
	66250	PHOTOCOPY	\$643	\$868	\$1,235	\$1,200	\$1,300
	66310	SUPPLIES-GENERAL OFFICE	\$4,505	\$3,503	\$2,376	\$5,300	\$5,770
	66315	SUPPLIES-STAFF REIMB	\$0	\$0	\$0	\$0	\$230
	66350	EQUIPMENT RENTAL	\$141,403	\$115,180	\$147,009	\$502,685	\$686,158
	66410	STAFF TRAVEL	\$9,975	\$2,853	\$144	\$104	\$0
	66411	STAFF MILEAGE REIMBURSMNT	\$0	\$0	\$0	\$0	\$250
	66412	STAFF ALLOWBLE MEAL REIMB	\$0	\$0	\$0	\$0	\$750
	66413	STAFF LODGING REIMBURSMNT	\$0	\$0	\$0	\$0	\$2,000
	66414	STAFF AIRFARE/CAR RENTAL	\$0	\$0	\$0	\$0	\$1,800
	66415	STAFF TRAVEL-OTHER REIMB	\$0	\$0	\$0	\$0	\$500

	ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
EMERG COMMUNICATIONS 911 (continued)	66630	INSURANCE & BOND PREMIUM	\$14,746	\$12,301	\$12,465	\$17,750	\$17,844
	66640	MISC OPERATING EXPENSE	\$0	\$0	\$3,000	\$6,391	\$7,500
	68110	EQUIPMENT	\$302	\$7,631	\$2,635	\$19,171	\$5,800
	68120	SOFTWARE	\$0	\$689	\$6,256	\$15,585	\$0
	68900	DISPOSAL OF ASSET	\$0	\$0	\$644	\$0	\$0
	69123	BOND INTEREST-2003	\$26,378	\$0	\$0	\$0	\$0
	69142	BOND INTEREST-2012	\$51,496	\$0	\$0	\$0	\$0
	88604	INT CHARGE DP USAGE	\$28,800	\$28,800	\$28,800	\$36,000	\$36,000
	88610	INT CHARGE FLOATERS	\$0	\$5,983	\$0	\$211	\$0
	88620	INT CHARGE OCCUPANCY	\$23,283	\$55,997	\$57,855	\$47,775	\$55,146
	88640	INT CHARGE ADMINISTRATION	\$0	\$9,162	\$0	\$0	\$0
	88652	INT CHARGE VEHICLE USE	\$3,160	\$5,771	\$7,373	\$8,200	\$8,250
	88681	INT CHARGE IT INFRASTRCTR	\$15,960	\$16,800	\$16,800	\$16,800	\$26,040
	88690	INT CHARGE INDIRECT COST	\$72,034	\$58,365	\$65,866	\$70,582	\$102,988
	99901	TRANSFER TO GENERAL	\$0	\$0	\$0	\$327	\$0
	99912	TRANSFER TO ADULT SVC	\$0	\$1,344	\$0	\$0	\$0
	99975	TRANSFER TO MIS	\$0	\$0	\$147	\$0	\$0
		Total	\$2,302,392	\$2,170,708	\$2,364,986	\$2,580,094	\$3,008,077
		Net Use General Fund	\$380,090	\$623,096	\$596,331	\$547,671	\$780,244

Dept Number 354	<u>Department Name</u> Emergency Communications		2016 Budget
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
43150	Fees - 911 Act 12	Revenue from Act 12 Funds	2,011,644
		TOTAL	2,011,644
44101	Interest Income	Interest - Act 12 account	600
		TOTAL	600
44301	Rent of Property	Rental of space on Woodward - Union Co	1,200
		Rental of space on Howard - Clinton Co	600
		Rental of space on Woodward - Comprehensive Wrls	29,915
		Rental of space on Woodward - CIC	44,284
		Rental of space on Woodward - Virtu Finance Op	28,944
		Rental of space on Woodward - National Tower	29,136
		TOTAL	134,079
44601	Misc Departmental Receipts	DCNR Right Away Fees	4,500
		PSU's Share of Motorola Maintenance & Support	65,594
		PSU's share of New World CAD Maintenance	11,136
		WPSU Electric Reimbursement	280
		TOTAL	81,510
65330	Contract Professional	CodeRed Emergency Notification System	10,000
		Text Alerting System	2,700
		Yearly County Audit	3,000
		Mission Critical Partners Consulting	20,000
		TOTAL	35,700
65410	Professional Dues	Director NENA & APCO & MTUG	330
		Asst NENA & APCO & MTUG	330
		MTUG (2)	170
		Supervisors (5) NENA & APCO	1,210
		MSAG Spec NENA	150
		TOTAL	2,190

Dept Number	Department Name		2016 Budget
354	Emergency Communications		
Acct.No	Account Name	Description	
65430	Courses/Seminars	Training and testing - state-wide standards	2,500
		CritiCall Pre-employment Testing	3,800
		APCO/NENA State Meetings	1,200
		Recruitment/Testing (tests and facility rental)	200
		NENA or APCO National Conference	1,500
		APCO Instructor Certification (3)	1,800
		TOTAL	11,000
66101	Occupancy General	Philipsburg Game Commission	500
		Rhoades II/Snow Shoe	2,431
		Mingoville/Walker Twp. Wtr.	1
		Port II/Ways	2,400
		Purdue/Stems	1,200
		Howard/Mundy's	1,500
		Pine Hill/Nadial Tower site	3,150
		Rockview/Commonwealth of PA	1
		Pine Glen/Pine Glen Fire	1,000
		Sandy Ridge/PA Communications	12,735
		Rock Run/American Tower	22,515
		Little Flat/Centre Communications	18,964
		Pine Grove/Centre Communications	6,313
		TOTAL	72,710
66130	Maintenance & Repairs	Tower Road Maintenance	2,000
		Tower Building Maintenance	1,200
		Tower Site Heating & Air Conditioning Repairs	1,200
		Site Maintenance	500
		TOTAL	4,900
66150	Utilities	Centre Hall	3,200
		Howard	2,600
		Kylertown	3,100
		Little Flat	3,000
		Mingoville (Greens Valley and Camp Road)	5,700

Dept Number **Department Name**
354 **Emergency Communications**

2016
Budget

<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66150	Utilities (continued)	Pine Glen	2,807
		Pine Grove	3,500
		Pine Hill	3,800
		Port Matilda	4,500
		Port Road (Philipsburg I & II)	250
		Purdue	3,270
		Rattlesnake	275
		Rattlesnake II	3,700
		Rhoades II	2,400
		Rock Run	2,500
		Rockview	2,000
		Sandy Ridge	2,900
		Woodward (Comp Wrls & CIC)	5,600
		Comcast Cable	1,575
		TOTAL	56,677
66210	Advertising	Recruitment	800
		Public Announcements	200
		911 Stickers/Handouts/Promotional Material	400
		TOTAL	1,400
66220	Phones	911 Lines and Admin lines for 911	
		Wireless Trunks	
		Verizon Fees	
		800 Lines	
		Long Distance	
		Nuestar Local Number Portability Database	138,610
		Language Line	
		Director's Cellular Phone/PDA	
		Asst. Director's Cellular Phone/PDA	
		MSAG Field Tech Cellular Phone	
		TOTAL	138,610

Dept Number	Department Name		2016 Budget
354	Emergency Communications		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66230	Postage	General Administrative Mailing	700
		911 Addressing - Updates & Verifications	700
		TOTAL	1,400
66240	Printing	Envelopes, Forms, Address Mailers	300
		TOTAL	300
66250	Copies	Copies	1,300
		TOTAL	1,300
66310	Supplies	General Office Supplies	
		Replacement Batteries for new Cordless Headsets	5,770
		Headset Replacement Normal Attrition	
		TOTAL	5,770
66315	Supplies - Staff Reimb	Reimbursement for supplies bought by staff	230
			230
66350	Equip. Rent./Maint.	Generator Maintenance Contract	14,000
		Generators Diesel Fuel	3,000
		Fax Machine Maintenance Contract	600
		MSAG/Addressing Software Support & Maintenance	2,250
		APCO electronic EMD Support	4,500
		Tiburon CAD Support & Maintenance w/COMSYS	16,628
		Logger Recorder Maintenance & Support & License to record transactions	40,000
		Motorola Maintenance Contract	328,000
		Motorola Maintenance Card Replacement	25,000
		Air Bus (Centurylink) Maintenance & Support	50,000
		ALI Controller Support & Maintenance	14,250
		Mobile Communications & Command Vehicle	6,500
		Equipment Room A/C Maintenance	700
		UPS Maintenance & Support (Emerson Liebert)	8,000
		Tower Light Replacement (3 Towers)	39,000

Dept Number	Department Name		2016 Budget
354	Emergency Communications		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66350	Equip. Rent./Maint. (continued)	Datamaster GIS Geospatial Tools w/2 Licenses	16,500
		Replace 2007 Wireless Location Servers	13,000
		Datamaster Maintenance & Support	2,000
		New World CAD Maintenance & Support	55,680
		New World CAD Mobile Software License	46,000
		Humidifier Maintenance & Repairs	300
		Equipment Room Fire Suppression System Maint.	250
		TOTAL	686,158
66411	Staff Mileage Reimbursement	Reimbursement for staff mileage	250
		TOTAL	250
66412	Staff Allowable Meals	National Conference Travel (Either APCO or NENA)	750
		TOTAL	750
66413	Staff Lodging	National Conference Travel (Either APCO or NENA)	2,000
		TOTAL	2,000
66414	Staff Airfare/Rental Car	National Conference Travel (Either APCO or NENA)	1,800
		TOTAL	1,800
66415	Staff Other Travel	National Conference Travel (Either APCO or NENA)	500
		TOTAL	500
66417	Internal Business Meeting	Expenses	0
		TOTAL	0
66630	Insurance	Insurance charges	17,844
		TOTAL	17,844
66640	Misc Expense	DCNR Right Away Fee	7,500
		TOTAL	7,500

Dept Number **Department Name**
354 **Emergency Communications**

2016
Budget

Acct.No
68110

Account Name
Equipment

Description

Destroyit Paper Shredder
Remote Security Cameras
Improve lighting in Dispatch Center
Office Chair Replacement

2,000
1,200
2,000
600

TOTAL

5,800

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CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 354 EMERGENCY COMMUNICATIONS 911

PAGE NUMBER: 1
 RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
354-2273	ANNUAL MAINTENANCE CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 660 MATCH: NOTES: PREVENTATIVE MAINTENANCE AGREEMENT FOR THE EQUIPMENT ROOM HVAC UNIT FOR THE PERIOD 1/1/15-12/31/15, PAYABLE AT A RATE OF \$660 ANNUALLY. SOURCE OF FUNDING: \$475 WRLS AND \$185 911ELG.	ALLIED MECHANICAL & ELECTICAL INC DALE NEFF	01/06/2015 NO 0 TOTAL:	01/01/2015 12/31/2015 660
354-1163	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 233,863 MATCH: NOTES: ROCK RUN TOWER SITE LICENSE AGREEMENT. TERM IS 10 YEARS WITH AUTOMATIC RENEWAL FOR ONE ADDITIONAL 10 YEAR TERM FOLLOWED BY ONE ADDITIONAL 5 YEAR TERM UNLESS EITHER PARTY PROVIDES 180 DAYS WRITTEN NOTICE PRIOR TO THE END OF THE TERM. 10 YEAR CONTRACT TOTAL WITH 3% ANNUAL ESCALATOR IS \$233,863.14.	AMERICAN TOWER ASSET SUB LLC DANIEL TANCIBOK	12/27/2012 YES 0 TOTAL:	09/21/2012 09/20/2022 233,863
354-2415	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: NOTES: AGREEMENT - COUNTY COMMUNICATION CENTER - SECONDARY/OPERATIONAL SERVICES, MADE BETWEEN THE COUNTY AND THE BOROUGH OF BELLEFONTE, MILESBURG, PHILIPSBURG, AND STATE COLLEGE AND THE TOWNSHIPS OF COLLEGE, FERGUSON, HARRIS, PATTON AND SPRING. INITIAL TERM IS 6/1/1994 TO 12/31/1997. AGREEMENT WILL AUTOMATICALLY RENEW FROM YEAR TO YEAR UNTIL TERMINATED BY ANY OR ALL PARTIES WITH WRITTEN NOTIFICATION 1 YEAR OR MORE PRIOR BY CERTIFIED MAIL. THERE ARE NO FUNDS ASSOCIATED WITH THIS CONTRACT. AN END DATE OF 12/31/16 IS GIVEN FOR REVIEW PURPOSES.	BOROUGH OF BELLEFONTE ELWOOD WILLIAMS	04/19/1994 YES 0 TOTAL:	06/01/1994 12/31/2016 0
354-1778	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: NOTES: REGIONAL RECORDS MANAGEMENT AND MOBILE COMPUTER (RM/MC) SYSTEM OWNERSHIP AGREEMENT. THIS IS AN ONGOING AGREEMENT.	BOROUGH OF STATE COLLEGE DAN TANCIBOK	10/31/2008 NO 0 TOTAL:	11/06/2008 12/31/2999 0
354-1247-2416	TOWER SITES RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 10,796 MATCH: NOTES: MAINTENANCE PLAN FOR GENERATORS AT ALL TOWER SITES AND WILLOWBANK BUILDING. SOURCE OF FUNDING: \$10,795.88 9-1-1 ELG. CONTRACT DATES PER AGENDA FORM.	BREON'S INC DALE I. NEFF	06/09/2015 NO 0 TOTAL:	05/01/2015 04/30/2016 10,796
354-1761	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 30,000 MATCH: NOTES: HOWARD TOWER SITE. TERM IS 20 YEARS, BEGINNING 10/21/97 AND ENDING 20 YEARS THEREAFTER. LEASE AGREEMENT RENTAL IS \$1,500 PER YEAR, PAYABLE ON EACH ANNIVERSARY DATE, FOR A 20 YEAR TOTAL OF \$30,000. COUNTY MAY TERMINATE WITH 90 DAYS WRITTEN NOTICE. AN ASSIGNMENT OF AGREEMENT DATED 03/03/11 (INCLUDED AS ADDITIONAL DOCUMENTS) ASSIGNS THE LEASE (ORIGINAL LESSORS EVERETT AND LOUISE MUNDY & ASSIGNS) TO GREGORY S. BROWN.	BROWN, GREGORY S. ELWOOD WILLIAMS	10/21/1997 NO 0 TOTAL:	10/21/1997 10/20/2017 30,000

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CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 354 EMERGENCY COMMUNICATIONS 911

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
354-1734	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 197,095 MATCH: 0 NOTES: LITTLE FLAT TOWER SITE. INITIAL TERM IS 10 YEARS. THE COUNTY SHALL HAVE THE OPTION TO RENEW FOR 3 ADDITIONAL TERMS OF 5 YEARS EACH. THE LEASE WILL AUTOMATICALLY RENEW UNLESS THE COUNTY PROVIDES 90 DAYS WRITTEN NOTICE OF TERMINATION PRIOR TO THE END OF THE PRECEDING TERM. ANNUAL RENT OF \$18,000 PAYABLE IN MONTHLY INSTALLMENTS OF \$1,500. RENT WILL INCREASE BY 2% ANNUALLY BEGINNING ON THE FIRST ANNIVERSARY. 10 YEAR TOTAL IS \$197,094.98. APPROXIMATE BREAKOUT: YEAR 1 - \$18000, YEAR 2 - \$18360, YEAR 3 - \$18727, YEAR 4 - \$19102, YEAR 5 - \$19484, YEAR 6 - \$19873, YEAR 7 - \$20271, YEAR 8 - \$20676, YEAR 9 - \$21090, YEAR 10 - \$21512.	CENTRE COMMUNICATIONS INC DAN TANCIBOK	03/12/2013 YES TOTAL: 197,095	04/01/2013 04/01/2023
354-1735	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 65,698 MATCH: 0 NOTES: PINE GROVE MILLS TOWER SITE. INITIAL TERM IS 10 YEARS. THE COUNTY SHALL HAVE THE OPTION TO RENEW FOR 3 ADDITIONAL TERMS OF 5 YEARS EACH. THE LEASE WILL AUTOMATICALLY RENEW UNLESS THE COUNTY PROVIDES 90 DAYS WRITTEN NOTICE OF TERMINATION PRIOR TO THE END OF THE PRECEDING TERM. ANNUAL RENT OF \$6,000 PAYABLE IN MONTHLY INSTALLMENTS OF \$500. RENT WILL INCREASE BY 2% ANNUALLY BEGINNING ON THE FIRST ANNIVERSARY. 10 YEAR TOTAL IS \$65,698.33. APPROXIMATE BREAKOUT: YEAR 1 - \$6000, YEAR 2 - \$6120, YEAR 3 - \$6242, YEAR 4 - \$6367, YEAR 5 - \$6495, YEAR 6 - \$6624, YEAR 7 - \$6757, YEAR 8 - \$6892, YEAR 9 - \$7030, YEAR 10 - \$7171.	CENTRE COMMUNICATIONS INC DAN TANCIBOK	03/26/2013 YES TOTAL: 65,698	03/26/2013 03/26/2023
354-1167	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT FEDERAL: 0 STATE: 297,858 COUNTY: 257,358 MATCH: 0 NOTES: REPLACEMENT OF 9-1-1 PHONE SYSTEM. CONTRACT TOTAL IS \$555,216.39. SOURCE OF FUNDING: \$297,857.91 STATE AND \$257,358.48 (46%) COUNTY. CONTRACT INCLUDES 5 YEAR MONITORING & SUPPORT, LICENSE, PATCH MANAGEMENT SOLUTION, AND ANTI-VIRUS SOLUTION. CONTRACT ALSO INCLUDES SEPARATELY SIGNED AVAYA SOFTWARE LICENSE AGREEMENT.	CENTURYLINK DANIEL TANCIBOK	08/28/2012 NO TOTAL: 555,216	08/28/2012 08/27/2017
354-1775	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: ROCKVIEW TOWER SITE. THE AGREEMENT REMAINS IN FULL FORCE AND EFFECT IF NONE OF THE PARTIES REQUEST IN WRITING A REVISION OF THE TERMS AND CONDITIONS. TERMINATION BY EITHER PARTY WITH WRITTEN NOTICE; THE COUNTY SHALL HAVE 6 MONTHS TO REMOVE ITS FACILITIES. THE COUNTY AGREES TO PAY AN ANNUAL RENTAL FEE OF \$1.	COMM OF PA N/A	10/21/1978 NO TOTAL: 0	10/21/1978 12/31/2999
354-1165	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: WOODWARD TOWER SITE. LICENSE FOR RIGHT-OF-WAY - STATE FOREST LAND. NO COST TO THE COUNTY. PRIMARY TERM OF ONE YEAR WITH AUTOMATIC RENEWAL FOR SUCCESSIVE ONE YEAR TERMS. TERMINATION WITH 6 MONTHS WRITTEN NOTICE PRIOR TO THE END OF A RENEWAL TERM. AN	COMM OF PA - DEPT OF CONS & NAT RES DAN TANCIBOK	03/12/2013 YES TOTAL: 0	04/15/2013 04/14/2016

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END DATE OF 4/14/16 IS GIVEN FOR REVIEW PURPOSES.				
354-1168	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: COOPERATIVE USE OF RADIO FREQUENCIES. NO COST TO THE COUNTY. AUTOMATIC ANNUAL RENEWAL. TERMINATION BY EITHER PARTY WITH 90 DAYS WRITTEN NOTICE. AN END DATE OF 4/25/16 IS GIVEN FOR REVIEW PURPOSES.	COMM OF PA - DEPT OF CONS & NAT RES DAN TANCIBOK	03/12/2013 YES 0 TOTAL:	04/26/2013 04/25/2016 0
354-1069	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: WOODWARD TOWER SITE LICENSE AGREEMENT. COUNTY GRANTS THE COMMONWEALTH A LICENSE TO USE THE PROPOSED COUNTY TOWERS. TERM IS 20 YEARS. RENEWAL BY THE COMMONWEALTH WITH 90 DAYS WRITTEN NOTICE FOR ANOTHER 20 YEAR TERM.	COMM OF PA - OFFICE OF ADMINISTRATN DAN TANCIBOK	07/16/2002 NO 0 TOTAL:	08/21/2002 08/20/2022 0
354-1771	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: RATTLESNAKE TOWER SITE. TERM IS 20 YEARS, BEGINNING 01/11/00. CANCELLATION BY EITHER PARTY WITH 12 MONTHS WRITTEN NOTICE TO THE OTHER PARTY. IF NEITHER CANCELS, THE AGREEMENT WILL AUTOMATICALLY RENEW FOR ANOTHER 20 YEAR TERM.	COMM OF PA - OFFICE OF ADMINISTRATN DAN TANCIBOK	01/11/2000 YES 0 TOTAL:	01/11/2000 01/11/2020 0
354-1777	TOWER SITES RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: CENTRE HALL TOWER SITE (AKA ROCKVIEW REMOTE SITE). THE LAST RENEWAL TERM IS 08/01/10 TO 12/31/12. THE PSP WILL DECOMMISSION THE SITE AND WILL NOT ISSUE AN ADDITIONAL RENEWAL AGREEMENT. UNTIL DECOMMISSION, THE COUNTY WILL BE CONSIDERED TENANTS AT WILL (CURRENT STATUS AS OF 01/20/14 PER DAN TANCIBOK). THERE IS NO COST INVOLVED IN THIS AGREEMENT. THERE ARE NO PREVIOUS CONTRACTS IN CURRENT FILES. AN END DATE OF 12/31/16 IS GIVEN FOR REVIEW PURPOSES.	COMM OF PA - PA STATE POLICE DAN TANCIBOK	09/21/2010 NO 0 TOTAL:	08/01/2010 12/31/2016 0
354-2161	REVENUE - TOWER SITE LEASES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: WOODWARD TOWER SITE. TOWER LICENSE AGREEMENT FOR SPACE ON THE WOODWARD 911 TOWER FOR 2 MICROWAVES DISHES AND IN THE COUNTY SHELTER FOR ASSOCIATED ELECTRONIC EQUIPMENT EFFECTIVE 9/1/14. INCLUDES COMMERCIAL AND BACKUP POWER. REVENUE TO THE COUNTY: \$3,600 PER MONTH FOR AN INITIAL TERM OF 36 MONTHS WITH AN ANNUAL ESCALATOR OF 2%. CALCULATED REVENUE TOTALS: YEAR 1 - \$43,200, YEAR 2 - \$44,064, YEAR 3 - \$44,945.28, FOR A 36 MONTH TOTAL OF \$132,209.28. DCNR HAS CONSENTED TO THE COUNTY'S AGREEMENT WITH CIC IN CONSIDERATION FOR CIC'S PAYMENT TO DCNR OF AN ANNUAL FEE OF \$1,500. CIC WILL PAY THE DCNR ANNUAL PAYMENT OF \$1,500 TO THE COUNTY, AND IN TURN THE COUNTY SHALL MAKE PAYMENT OF THE FEE TO DCNR. THE AGREEMENT WILL AUTOMATICALLY RENEW FOR 4 ADDITIONAL 36	COMMUNICATION INFRASTRUCTURE CORP GENE LAURI/CJP	09/30/2014 YES 0 TOTAL:	09/01/2014 08/31/2017 0

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MONTH TERMS UNLESS EITHER PARTY PROVIDES WRITTEN NOTICE 60 DAYS PRIOR TO THE EXPIRATION OF THE THEN CURRENT TERM. DCNR IS NOT AN ACTUAL PARTY TO THIS CONTRACT BUT INCLUDED FOR REVIEW PURPOSES.				
354-1817	REVENUE - TOWER SITE LEASES NEW CONTRACT	COMPREHENSIVE WIRELESS LLC GENE LAURI/CJP	01/01/2014 YES	01/14/2014 12/31/2016
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	TOTAL: 0	0
	NOTES: WOODWARD TOWER SITE. CALCULATED REVENUE TOTALS: YEAR 1 - \$28,800, YEAR 2 (2% INCREASE) - \$29,376, YEAR 3 (2% INCREASE) - \$29,963.52 FOR A 36 MONTH TOTAL OF \$88,139.52. PAYABLE IN EQUAL MONTHLY INSTALLMENTS. DCNR HAS CONSENTED TO THE COUNTY'S AGREEMENT WITH CW IN CONSIDERATION FOR CW'S PAYMENT TO DCNR OF AN ANNUAL FEE OF \$1,500. CW WILL PAY THE DCNR ANNUAL PAYMENT OF \$1,500 TO THE COUNTY AND IN TURN THE COUNTY WILL MAKE PAYMENT OF THE ANNUAL FEE TO DCNR. DCNR IS NOT AN ACTUAL PARTY TO THIS CONTRACT BUT INCLUDED FOR REVIEW PURPOSES.			
354-1159	TOWER SITES NEW CONTRACT	COOPER TOWNSHIP, CLEARFIELD COUNTY DANIEL TANCIBOK	09/25/2012 YES	09/25/2012 09/24/2022
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	TOTAL: 0	0
	NOTES: KYLERTOWN TOWER SITE LEASE AGREEMENT. NO COST TO THE COUNTY.			
354-1162	TOWER SITES NEW CONTRACT	COUNTY OF BLAIR DANIEL TANCIBOK	11/27/2012 NO	12/11/2012 12/10/2032
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	TOTAL: 0	0
	NOTES: BALD EAGLE TOWER SITE (USE BY CENTRE COUNTY) AND PORT MATILDA TOWER SITE (USE BY BLAIR COUNTY). RECIPROCAL TOWER SHARING AGREEMENT. NO COST TO THE COUNTY. TERM IS 20 YEARS.			
354-1927	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT	COUNTY OF BLAIR JOHN HVIZDASH	06/08/1993 NO	06/08/1993 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	TOTAL: 0	0
	NOTES: 911 MUTUAL AID AGREEMENT TO ESTABLISH PROCEDURES FOR RECEIVING 911 CALLS AND FOR EXTENDING OR RELAYING THEM TO THE PROPER DISPATCHING CENTER. NO TERM OR END DATE.			
354-1160	TOWER SITES NEW CONTRACT	COUNTY OF CLEARFIELD DANIEL TANCIBOK	09/25/2012 YES	09/25/2012 09/24/2022
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	TOTAL: 0	0
	NOTES: KYLERTOWN TOWER SITE. RECIPROCAL TOWER SHARING AGREEMENT. NO COST TO THE COUNTY. ALSO, AT A FUTURE TIME, COUNTY AGREES TO PERMIT CLEARFIELD COUNTY REASONABLE USE OF MICROWAVE LINK BETWEEN KYLERTOWN AND PINE HILL TOWER SITES AND INSTALL A MICROWAVE DISH AT THE PINE HILL SITE, WITH DETAILS MUTUALLY AGREED UPON AT THAT TIME. TERM IS TEN YEARS AND WILL AUTOMATICALLY RENEW FOR TWO ADDITIONAL TERMS OF FIVE YEARS EACH UNLESS EITHER PARTY GIVES 60 DAYS NOTICE PRIOR TO THE END OF A TERM.			
354-1767	REVENUE - TOWER SITE LEASES NEW CONTRACT	COUNTY OF CLINTON DANIEL A. TANCIBOK	12/21/2004 YES	12/01/2004 11/30/2024
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	TOTAL: 0	0
	NOTES: HOWARD TOWER SITE. TERM IS 10 YEARS. REVENUE IS \$600 PER YEAR FOR A 10 YEAR CONTRACT TOTAL OF \$6,000. CANCELLATION BY EITHER PARTY			

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	WITH 12 MONTHS WRITTEN NOTICE. IF NEITHER PARTY CANCELS, AGREEMENT WILL AUTOMATICALLY RENEW FOR ANOTHER 10 YEARS. AGREEMENT AUTOMATICALLY RENEWED FOR ANOTHER 10 YEAR TERM, BEGINNING 12/1/14 UNTIL 11/30/24.			
354-1928	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	COUNTY OF CLINTON DANIEL TANCIBOK	06/24/2003 NO	06/02/2003 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: 9-1-1 INTER-COUNTY CALL HANDLING AGREEMENT. AGREEMENT EFFECTIVE UNTIL REISSUANCE IS REQUIRED. WITHDRAWAL BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE. THIS AGREEMENT SUPERCEDES AGREEMENT DATED 11/03/1992.			
354-1768	REVENUE - TOWER SITE LEASES NEW CONTRACT	COUNTY OF UNION ELWOOD WILLIAMS	06/04/1996 NO	07/01/1996 06/30/2016
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: WOODWARD TOWER SITE. CONTRACT DATES ARE ESTIMATED. INITIAL TERM IS 5 YEARS BEGINNING THE FIRST OF THE MONTH FOLLOWING THE DATE THE LESSEE INFORMS THAT ALL NECESSARY PERMITS ARE RECEIVED. LESSEE HAS THE OPTION TO EXTEND FOR 3 ADDITIONAL 5 YEAR PERIODS, EACH OPTION SEPARATELY 120 DAYS PRIOR TO END OF CURRENT TERM. CONSIDERATION FOR EACH TERM SHALL BE NEGOTIATED AND ADJUSTED BY MUTUAL CONSENT. YEARLY RENT FOR THE INITIAL TERM IS \$1,200. CONTRACT ACTIVE PER DAN TANCIBOK 01/10/14.			
354-1929	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT	EMERGENCY COMMUNICATIONS NETWORK IN DANIEL TANCIBOK	12/23/2003 YES	01/01/2014 12/31/2015
	FEDERAL: 0 STATE: 0	COUNTY: 9,500 MATCH: 0	0 TOTAL: 8,500	9,500
	NOTES: CODERED EMERGENCY NOTITIFICATION SYSTEM SERVICES AGREEMENT. THE AGREEMENT WILL AUTOMATICALLY EXTEND FOR ADDITIONAL 1 YEAR PERIODS. THE INITIAL TERM WAS 01/01/04 TO 12/31/04 FOR A FEE OF \$9,500. A CONTRACT PERIOD WITH AN END DATE OF 12/31/15 IS GIVEN FOR REVIEW PURPOSES.			
354-1870-2319	ANNUAL MAINTENANCE CONTRACT RENEWAL OF CONTRACT	EMERSON NETWORK POWER, LIEBERT SVCS DALE I. NEFF	03/10/2015 NO	03/23/2015 03/22/2016
	FEDERAL: 0 STATE: 0	COUNTY: 6,802 MATCH: 0	0 TOTAL: 6,802	6,802
	NOTES: UPS (UNINTERRUPTIBLE POWER SYSTEM) MAINTENANCE AND SUPPORT. SOURCE OF FUNDING: \$4,897.40 WRLS AND \$1,904.60 9-1-1ELG FOR A TOTAL OF \$6,802.			
354-1763	TOWER SITES NEW CONTRACT	GEARHART, WALTER S. AND JANE L. ELWOOD WILLIAMS	08/31/1993 NO	08/31/1993 08/31/2043
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: MINGOVILLE TOWER SITE. IN CONSIDERATION FOR LEASED PREMISES, COUNTY WILL ALLOW LESSOR THE USE OF ELECTRIC POWER. THE COUNTY MAY TERMINATE LEASE WITH 60 DAYS NOTICE. AN ASSIGNMENT OF LEASE DATED 02/19/06 (INCLUDED AS ADDITIONAL DOCUMENTS) ASSIGNS THE LEASE (ORIGINAL LESSORS JOSEPH P. AND JANICE D. SHARKEY) TO WALTER S. AND JANE L. GEARHART.			
354-1244-2261	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT	KIMBALL & ASSOCIATES, L. ROBERT DALE I. NEFF	01/06/2015 NO	01/01/2015 12/31/2015

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	FEDERAL: 0 STATE: 0 COUNTY: 16,500 MATCH: 0 NOTES: ALI (AUTOMATIC LOCATION IDENTIFICATION) DATABASE SUPPORT AND MAINTENANCE. SOURCE OF FUNDING: \$4,620 911ELG AND \$11,880 WRLS. INVOICES SUBMITTED ON A MONTHLY BASIS.		TOTAL: 16,500	
354-1158	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 2,400 MATCH: 0 NOTES: AGREEMENT FOR USE OF EALERT SERVICE TO PROVIDE SUPPLEMENTAL ALERT INFORMATION TO EMERGENCY RESPONDERS. RATE IS \$200 PER MONTH (\$2,400 ANNUAL COST), PAYABLE WITHIN 30 DAYS OF INVOICE. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE. CONTRACT DATES PER AGENDA FORM. NO TERM OR END DATE IN CONTRACT. A CONTRACT AMOUNT OF \$2,400 AND END DATE OF 11/15/15 IS GIVEN FOR REVIEW PURPOSES.	MIS SCIENCES CORPORATION DANIEL TANCIBOK	11/13/2012 NO TOTAL: 2,400	11/16/2012 11/15/2015
354-2358	PROFESSIONAL SERVICE CONTRACTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 70,000 MATCH: 0 NOTES: PROFESSIONAL CONSULTING SERVICES: SUPPORT IN DEVELOPING A LEASE FOR TOWER REVENUE, CONTRACT NEGOTIATIONS AND RELATED ANTENNA PLACEMENT, ASSISTANCE IN IMPLEMENTING A NEW COMPUTER AIDED DISPATCH (CAD) SYSTEM, AND GENERAL CONSULTING AS IDENTIFIED BY THE 911 AGENCY IN ADDITION TO THE ABOVE. FEE NOT TO EXCEED \$70,000. PAYMENTS INVOICED MONTHLY. CONTRACT PERIOD PER AGENDA FORM.	MISSION CRITICAL PARTNERS INC DALE I. NEFF	04/21/2015 NO TOTAL: 70,000	04/21/2015 04/20/2018
354-1843	IT SOFTWARE/EQUIP/SERVICES - DEPT CHANGE ORDER FOR CAPITAL PROJECTS FEDERAL: 0 STATE: 0 COUNTY: 5,400,000 MATCH: 0 NOTES: CHANGE ORDER #3 TO MOTOROLA 911 RADIO SYSTEM CONTRACT EXECUTED ON 6/26/12 (#971-1135). ORIGINAL CONTRACT VALUE: \$13,675,000, CHANGE ORDER: \$5,400,000, NEW CONTRACT VALUE: \$19,075,000. ASTRO 25 SOFTWARE MAINTENANCE AGREEMENT. TERM IS 15 YEARS AT A TOTAL COST OF \$5,400,000. MAINTENANCE INVOICES WILL BE PAID FOR OUT OF ANNUAL OPERATING BUDGETS. NO NTPS/POS REQUIRED. MAINTENANCE AGREEMENT TO BEGIN 03/01/15 PER GENE LAURI (02/24/14).	MOTOROLA SOLUTIONS INC GENE LAURI	12/31/2013 NO TOTAL: 5,400,000	03/01/2015 02/28/2030
354-1762	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 55,500 MATCH: 0 NOTES: PINE HILL TOWER SITE. TERM IS 20 YEARS, BEGINNING 01/01/98 AND ENDING 20 YEARS THEREAFTER. LEASE AGREEMENT RENTAL IS \$2,400 PER YEAR WITH A \$250 ESCALATION EVERY 5 YEARS: \$2,400 (YEAR 1-5), \$2,650 (YEAR 6-10), \$2,900 (YEAR 11-15), \$3,150 (YEAR 16-20), FOR A 20 YEAR TOTAL OF \$55,000. COUNTY MAY TERMINATE WITH 90 DAYS WRITTEN NOTICE. AN ASSIGNMENT OF LEASE DATED 03/22/07 (INCLUDED AS ADDITIONAL DOCUMENTS) ASSIGNS THE LEASE (ORIGINAL LESSORS RICHARD AND GAIL CAMPOMIZZI) TO RAJESH D. NANDLAL.	NANDLAL, RAJESH D. DANIEL A. TANCIBOK	12/16/1997 NO TOTAL: 55,500	01/01/1998 12/31/2017
354-2417	REVENUE - TOWER SITE LEASES NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0	NATIONAL TOWER CO LLC DALE I. NEFF	06/09/2015 YES TOTAL: 0	04/21/2015 04/20/2018

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	NOTES: WOODWARD TOWER SITE. TOWER LICENSE AGREEMENT - REVENUE: NATIONAL TOWER CO. LLC WILL PAY THE COUNTY A MONTHLY RENTAL FEE OF \$2,400 (FIRST YEAR TOTAL OF \$28,800) WITH A 2% INCREASE FOR EACH SUCCEEDING YEAR, FOR THE PLACEMENT OF EQUIPMENT ON THE COUNTY 911 TOWER AND IN THE EQUIPMENT SHELTER. THE INITIAL TERM IS 3 YEARS. THE AGREEMENT WILL AUTOMATICALLY RENEW FOR 4 ADDITIONAL 3 YEAR TERMS UNLESS NATIONAL TOWER PROVIDES 60 DAYS NOTICE PRIOR TO THE THEN CURRENT TERM. DCNR HAS CONSENTED TO THE COUNTY'S AGREEMENT WITH NATIONAL TOWER IN CONSIDERATION FOR PAYMENT OF AN ANNUAL FEE OF \$1,500. NATIONAL TOWER WILL PAY THE DCNR ANNUAL PAYMENT OF \$1,500 TO THE COUNTY AND IN TURN THE COUNTY WILL MAKE PAYMENT OF THE ANNUAL FEE TO DCNR. DCNR IS NOT AN ACTUAL PARTY TO THIS CONTRACT BUT INCLUDED FOR REVIEW PURPOSES.			
354-1412-2499	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT	NEUSTAR INC DALE NEFF	07/28/2015 NO	07/31/2015 07/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 500 MATCH: 0		TOTAL: 0	500
	NOTES: LEAP SERVICE AGREEMENT (LOCAL NUMBER PORTABILITY ENHANCED ANALYTICAL PLATFORM). ANNUAL SUBSCRIPTION FEE IS \$500. SOURCE OF FUNDING: \$360 WIRELESS AND \$140 COUNTY.			
354-2189	REVENUE - TOWER SITE LEASES NEW CONTRACT	NEW CINGULAR WIRELESS PCS LLC GENE LAURI/CJP	10/28/2014 YES	10/28/2014 10/27/2019
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: WOODWARD TOWER SITE. STRUCTURE LEASE AGREEMENT - \$2,600 REVENUE PER MONTH. AGREEMENT IS EFFECTIVE 10/28/14 FOR AN INITIAL TERM OF 5 YEARS AND WILL TERMINATE ON THE 5TH ANNIVERSARY OF THE EFFECTIVE DATE. AGREEMENT WILL AUTOMATICALLY RENEW FOR 4 ADDITIONAL 5-YEAR EXTENSION TERMS UNLESS EITHER PARTY PROVIDES 60 DAYS PRIOR WRITTEN NOTICE OR IS TERMINATED AS PER CONDITIONS IN THE AGREEMENT. AFTER THE FINAL EXTENSION TERM, THE AGREEMENT WILL RENEW FOR ANNUAL TERMS AS PER AGREEMENT. IN YEAR 1 OF THE FIRST EXTENSION TERM, THE MONTHLY RENT WILL INCREASE BY 10%. AS PART OF THE AGREEMENT, NEW CINGULAR WIRELESS WILL REIMBURSE THE COUNTY \$27,863 WITHIN 30 DAYS FOR THE COST OF A KOHLER 100KW GENERATOR INSTALLED AT THE SITE BY THE COUNTY. DCNR HAS CONSENTED TO THE COUNTY'S AGREEMENT AND IN CONSIDERATION NEW CINGULAR WIRELESS WILL PAY THE DCNR ANNUAL PAYMENT OF \$1,500 TO THE COUNTY, AND THE COUNTY SHALL MAKE PAYMENT OF THE FEE TO DCNR.			
354-2189-2190	OTHER - PLEASE ADD INFO IN NOTES ADDENDUM TO CONTRACT	NEW CINGULAR WIRELESS PCS LLC GENE LAURI/CJP	10/28/2014 NO	10/28/2014 10/27/2019
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: WOODWARD TOWER SITE. MEMORANDUM OF LEASE DESCRIBING THE PORTION OF LAND BEING LEASED TO TENANT TOGETHER WITH ASSOCIATED EASEMENTS THAT ARE COVERED BY THE STRUCTURE LEASE AGREEMENT BETWEEN THE COUNTY AND NEW CINGULAR WIRELESS PCS, LLC. THIS AGREEMENT IS ONGOING WITH NO TERM OR END DATE PROVIDED. AN END DATE OF 10/27/19 (SAME AS THE STRUCTURE LEASE AGREEMENT) IS GIVEN FOR REVIEW PURPOSES.			
354-2660	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT	NEW WORLD SYSTEMS DALE I. NEFF	11/17/2015 NO	11/17/2015 06/30/2016

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	FEDERAL: 0 STATE: 0 COUNTY: 155,004 MATCH: 0 TOTAL: 155,004			
	NOTES: IMPLEMENTATION OF NEW WORLD SYSTEMS MOBILE COMPONENT OF CAD - LICENSED STANDARD SOFTWARE (\$100,000 DUE 1/30/16), IMPLEMENTATION SERVICES (\$9,600 DUE 1/30/16, \$9,600 DUE 2/28/16), AND THIRD PARTY PRODUCTS (\$35,804 DUE 1/30/16): ONE TIME PAYMENTS TOTALING \$155,004 (SOURCE OF FUNDING IS COUNTY GENERAL FUND). NO CHARGE FOR STANDARD SOFTWARE MAINTENANCE SERVICES (SSMA) FROM DATE OF DELIVERY THROUGH 6/30/16. YEAR 2 SSMA: \$21,408, YEAR 3 SSMA: \$22,050, YEAR 4 SSMA: \$22,712, YEAR 5 SSMA \$23,393. CONTRACT PERIOD OF 11/17/15 TO COMPLETION PER AGENDA FORM.			
354-1241-2285	ANNUAL MAINTENANCE CONTRACT RENEWAL OF CONTRACT	NITTANY OFFICE EQUIPMENT INC DALE I. NEFF	01/20/2015 NO	01/20/2015 01/21/2016
	FEDERAL: 0 STATE: 0 COUNTY: 510 MATCH: 0 TOTAL: 510			
	NOTES: MAINTENANCE SERVICE AGREEMENTS FOR 2 FAX MACHINES: 1 MURATEC MACHINE (SERVICE TO START 1/20/15) AND 1 SHARP MACHINE (SERVICE TO START 1/21/15). SOURCE OF FUNDING: \$510.25 WIRELINE - 911ELG. CONTRACT PERIOD PER AGENDA FORM.			
354-1161	TOWER SITES NEW CONTRACT	PENNSYLVANIA COMMUNICATIONS DANIEL TANCIBOK	11/27/2012 NO	11/01/2012 10/31/2022
	FEDERAL: 0 STATE: 0 COUNTY: 131,397 MATCH: 0 TOTAL: 131,397			
	NOTES: SANDY RIDGE TOWER SITE LEASE AGREEMENT. ESTIMATED CONTRACT TOTAL IS \$131,396.65 STARTING AT \$1,000 PER MONTH AND INCREASING ANNUALLY BY 2%. INITIAL TERM OF TEN YEARS. COUNTY HAS THE OPTION TO RENEW OR EXTEND WITH 120 DAYS WRITTEN NOTICE FOR ADDITIONAL FIVE YEAR TERMS. COUNTY MAY TERMINATE AT ANY TIME WITH 120 DAYS WRITTEN NOTICE.			
354-1769	REVENUE - TOWER SITE LEASES NEW CONTRACT	PENNSYLVANIA STATE UNIVERSITY DAN TANCIBOK	12/09/2003 NO	03/01/2003 12/31/2023
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: RATTLESNAKE TOWER SITE. TERM IS 10 YEARS FROM 03/01/03-12/31/13. CANCELLATION BY THE COUNTY WITH 12 MONTHS WRITTEN NOTICE. CANCELLATION BY PENN STATE AT ANY TIME. IF NEITHER CANCELS, THE AGREEMENT WILL AUTOMATICALLY EXTEND FOR ANOTHER 10 YEAR TERM. AGREEMENT AUTOMATICALLY RENEWED FOR ANOTHER 10 YEAR TERM PER DAN TANCIBOK (01/10/14), ENDING THE CONTRACT 12/31/23. PENN STATE WILL PAY THE COUNTY \$280 PER YEAR PAYABLE IN QUARTERLY INSTALLMENTS OF \$70 FOR ENERGY CONSUMED.			
354-1770	REVENUE - TOWER SITE LEASES NEW CONTRACT	PHILIPSBURG AMATEUR RADIO ASSOC DAN TANCIBOK	10/16/2008 YES	10/16/2008 10/15/2018
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: RATTLESNAKE TOWER SITE. INITIAL TERM IS 5 YEARS BEGINNING 10/16/08. AGREEMENT WILL AUTOMATICALLY RENEW FOR 3 ADDITIONAL 5 YEAR TERMS UNLESS EITHER PARTY NOTIFIES THE EITHER WITH AT LEAST 60 DAYS WRITTEN NOTIFICATION PRIOR TO EXISTING TERM. TERMINATION BY EITHER PARTY WITH 90 DAYS WRITTEN NOTICE. AGREEMENT AUTOMATICALLY RENEWED FOR A 5 YEAR TERM PER DAN TANCIBOK (01/10/14) - 1ST RENEWAL TERM 2013-18. NO RENT IS CHARGED.			

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
354-1736	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: PINE GLEN TOWER SITE. LEASED PREMISES IN BURNSIDE TOWNSHIP. TERM IS 20 YEARS, BEGINNING 10/21/97. RENTAL IS \$1,000 PER YEAR, PAYABLE ON DATE OF EXECUTION AND THE ANNIVERSARY DATE OF LEASE COMMENCEMENT, FOR A 20 YEAR TOTAL OF \$20,000. TERMINATION BY COUNTY WITH 90 DAYS WRITTEN NOTICE.	PINE GLEN VOLUNTEER FIRE COMPANY ELWOOD WILLIAMS COUNTY: 20,000 MATCH: 0	10/21/1997 NO 0 TOTAL: 20,000	10/21/1997 10/20/2017
354-2307	ANNUAL MAINTENANCE CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: ANNUAL MAINTENANCE AGREEMENT FOR VERINT AUDIOLOG VOICE LOGGING EQUIPMENT FOR THE PERIOD 1/31/15 TO 1/30/16. SOURCE OF FUNDING: \$17,204.40 WRLS AND \$6,690.60 911ELG FOR A TOTAL OF \$23,895.	SBM ELECTRONICS DALE I. NEFF COUNTY: 23,895 MATCH: 0	02/17/2015 NO 0 TOTAL: 23,895	01/31/2015 01/30/2016
354-1164-2318	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: APCO MEDS/9-1-1 ADVISER SOFTWARE MAINTENANCE WARRANTY RENEWAL. SOURCE OF FUNDING: \$2,592 WRLS AND \$1,008 911ELG FOR A TOTAL OF \$3,600.	SMART HORIZONS DALE I. NEFF COUNTY: 3,600 MATCH: 0	03/10/2015 NO 0 TOTAL: 3,600	03/10/2015 03/09/2016
354-1776-2447	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: RHOADES TOWER SITE IN BOGGS TOWNSHIP. LAND LEASE AGREEMENT. INITIAL TERM IS 5 YEARS. ANNUAL RENT FOR THE FIRST YEAR IS \$2,100 WITH A RENT ESCALATION OF 5% EACH SUCCESSIVE YEAR. ESTIMATED YEARLY COST: YEAR 1 - \$2,100, YEAR 2 - \$2,205 YEAR 3 - \$2,315.25, YEAR 4 - \$2,431.01, YEAR 5 - \$2,552.56, FOR A 5 YEAR TOTAL OF \$11,603.82. PRIOR LEASE EXPIRED OCTOBER 2013 AND COUNTY AGREES TO PAY RENT FOR THE PRIOR YEAR AT THE SUM OF \$2,100, PAYABLE ON THE DATE OF THIS AGREEMENT. LEASE CONTRACT START DATE PER AGENDA FORM. THE AGREEMENT WILL CONTINUE FOR 3 ADDITIONAL 5 YEAR TERMS UNLESS THE COUNTY PROVIDES WRITTEN NOTICE OF TERMINATION 180 DAYS PRIOR TO THE END OF THE ORIGINAL OR ANY RENEWAL TERM.	SNOW SHOE SUMMIT LODGE CORP DALE I. NEFF COUNTY: 11,604 MATCH: 0	06/16/2015 YES 0 TOTAL: 11,604	10/05/2013 10/04/2018
354-1764	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: PURDUE TOWER SITE. LEASED PREMISES IN BENNER TOWNSHIP. TERM IS 20 YEARS, BEGINNING 11/04/97. RENTAL IS \$1,200 PER YEAR, PAYABLE ON DATE OF EXECUTION AND THE ANNIVERSARY DATE OF LEASE COMMENCEMENT, FOR A 20 YEAR TOTAL OF \$24,000. TERMINATION BY THE COUNTY WITH 60 DAYS WRITTEN NOTICE.	STEM, CLAIR T. AND SHIRLEY ELWOOD WILLIAMS COUNTY: 24,000 MATCH: 0	11/04/1997 NO 0 TOTAL: 24,000	11/04/1997 11/03/2017
354-1765	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: PURDUE TOWER SITE RIGHT-OF-WAY AGREEMENT. EASEMENT IS PERMANENT AND PERPETUAL PER AGREEMENT WITH NO TERM OR END DATE. THE LEASE AGREEMENT FOR THE PURDUE TOWER SITE IS BETWEEN THE COUNTY AND	STEM, CLAIR T. AND SHIRLEY ELWOOD WILLIAMS COUNTY: 0 MATCH: 0	12/09/1997 NO 0 TOTAL: 0	11/19/1997 12/31/2999

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	CLAIR AND SHIRLEY STEM FOR A 20 YEAR TERM BEGINNING 11/04/97 (354-1764).			
354-1765-1766	TOWER SITES ADDENDUM TO CONTRACT FEDERAL: 0 STATE: 0 NOTES: PURDUE TOWER SITE AMENDMENT OF EASEMENT. PERMANENT AND PERPETUAL EASEMENT AS PER ORIGINAL AGREEMENT WITH NO TERM OR END DATE. THE LEASE AGREEMENT FOR THE PURDUE TOWER SITE IS BETWEEN THE COUNTY AND CLAIR AND SHIRLEY STEM FOR A 20 YEAR TERM, BEGINNING 11/04/97 (354-1764).	STEM, CLAIR T. AND SHIRLEY DAN TANCIBOK COUNTY: 0 MATCH: 0	02/15/2000 NO 0 TOTAL: 0	02/15/2000 12/31/2999 0
354-1772	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: MINGOVILLE TOWER SITE. THE RIGHT GRANTED TO THE COUNTY SHALL CONTINUE FOR AS LONG AS TMCZ HAS THE AGREEMENT WITH THE WALKER TOWNSHIP WATER ASSOCIATION TO USE THE RIGHT-OF-WAY (END DATE UNKNOWN).	TELE-MEDIA COMPANY OF ZION ELWOOD WILLIAMS COUNTY: 0 MATCH: 0	09/28/1993 NO 0 TOTAL: 0	09/28/1993 12/31/2999 0
354-1238-2423	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: IQCAD HELP DESK FOR 17 IQ/CAD LICENSES, 1 CLEAN IF INTERFACE ONLY FOR THE PERIOD 4/16/15 TO 12/31/15. SOURCE OF FUNDING: \$16,153.20 WIRELESS AND \$6,281.80 9-1-1 ELIGIBLE FOR A TOTAL OF \$22,435.	TIBURON DALE I. NEFF COUNTY: 22,435 MATCH: 0	06/16/2015 NO 0 TOTAL: 22,435	04/16/2015 12/31/2015 22,435
354-1773	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: MINGOVILLE TOWER SITE. RIGHT-OF-WAY AGREEMENT IN FORCE FOR 50 YEARS FROM DATE OF SIGNING.	WALKER TOWNSHIP WATER ASSOCIATION ELWOOD WILLIAMS COUNTY: 0 MATCH: 0	10/05/1993 NO 0 TOTAL: 0	10/05/1993 10/04/2043 0
354-1737	TOWER SITES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: PORT MATILDA TOWER SITE. LEASED PREMISES IN WORTH AND HALEMOON TOWNSHIPS. TERM IS 20 YEARS, BEGINNING 10/21/97. RENTAL IS \$2,400 PER YEAR, PAYABLE AT LEASE COMMENCEMENT AND EACH YEAR, FOR A 20 YEAR TOTAL OF \$48,000. TERMINATION BY THE COUNTY WITH 60 DAYS WRITTEN NOTICE.	WAY, BROOKS AND SHARON ELWOOD WILLIAMS COUNTY: 48,000 MATCH: 0	10/21/1997 NO 0 TOTAL: 48,000	10/21/1997 10/20/2017 48,000

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