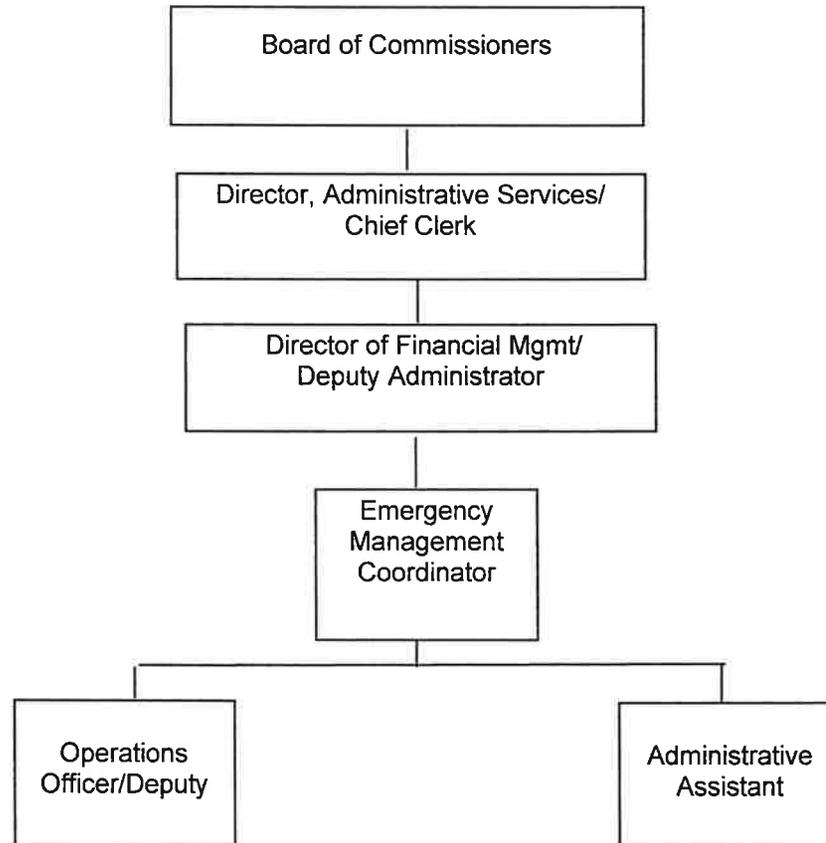


Emergency Management Agency



**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: Public Safety – Protection & Inspection</p> <p>Fund Type: General Fund</p>	<p>Department: Emergency Management</p>
<p>Description:</p> <p>The Office of Emergency Management derives its legislative mandate from the Pennsylvania Emergency Management Services Code of 1978 (Act 1978-323, P.L. 1332), the Hazardous Material Emergency Planning and Response Act (Act of 1990, P.L. 639, No. 165), and the Counterterrorism Planning, Preparedness and Response Act (Act of December 16, 2002, P.L. 1967, No. 227). This agency, which serves all citizens of Centre County, coordinates the efforts of all other county level agencies during disaster situations. It involves the judicious planning, assignment and coordination of all available resources in an integrated program of prevention, mitigation, preparedness, response, and recovery for emergencies of any kind, whether from attack, man-made or natural sources.</p> <ul style="list-style-type: none"> • Strive to mitigate the impact of potential hazards through a variety of printed media and videos available to the public. • Issue news releases periodically on preparedness and prevention, and other topics of general concern. • Keep the Centre County Emergency Operations Plans up to date with annual reviews. Assist the 31 municipal/regional local coordinators develop and maintain their municipal/region plans; as well as, assist local businesses, authorities, schools, day care centers, personal care homes, correctional facilities, dam owners, airports, and special events organizers develop and maintain current emergency action and preparedness, prevention, and contingency (PPC) 	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> plans. Various plans are kept on file in the Emergency Operations Center. • Maintain an inventory of resources and personnel to call upon in an emergency. • Provide classroom training and conduct various types of exercises for schools, volunteer staff and local coordinators to enhance emergency preparedness at municipal/county levels. • Provide training in damage assessment/damage reporting procedures for county/municipal damage and needs assessment teams. • Coordinate a wide variety of activities to avoid duplication of effort and to use resources efficiently and effectively during a response. Once the immediate threat has abated, work to help the community recover as quickly as possible. • Oversee the Centre County LEPC (Local Emergency Planning Committee), in accordance with Pa Act 165 and the Superfund Amendments and Reauthorization Act of 1986, (SARA Title III). • Participate in South Central Mountains Regional Task Force to continue equipping, planning, training, and exercise efforts in an all-hazards approach to counteract threats, including terrorist incidents involving weapons of mass destruction. • Coordinate with the County Animal Response Teams (CART) program.

**CENTRE COUNTY GOVERNMENT
2016 PROGRAM SUMMARY**

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
<u>Emergency Management PROGRAMS</u>			
Emergency Management Agency	Title 35		X
Hazard Mitigation	Disaster Mitigation Act of 2000		X

	ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
EMERGENCY SERVICES	42240	PA EMERGENCY MGMT ASST	\$90,517	\$89,961	\$99,922	\$98,653	\$93,535
	42244	CITIZEN CORP GRANT	\$0	\$0	\$10,361	\$0	\$0
	42900	OTHER GRANTS	\$0	\$0	\$0	\$10,395	\$49,105
	44601	MISC DEPTMENTAL RECEIPTS	\$2,169	\$0	\$149	\$0	\$0
	58640	INT CREDIT ADMINISTRATION	\$10,000	\$5,000	\$5,000	\$5,000	\$0
	Total		\$102,686	\$94,961	\$115,433	\$114,048	\$142,640
	65110	SALARIES AND WAGES-REG	\$139,897	\$151,033	\$153,168	\$137,468	\$159,796
	65211	BENEFITS-FICA	\$10,484	\$11,546	\$11,390	\$10,167	\$12,224
	65212	BENEFITS-RETIRMNT CONTRIB	\$15,585	\$16,484	\$14,488	\$9,472	\$14,941
	65213	BENEFITS-GROUP INSURANCE	\$16,029	\$14,137	\$24,699	\$25,780	\$28,778
	65214	BENEFITS-U/C INSURANCE	\$379	\$399	\$452	\$532	\$536
	65215	BENEFITS-W/C INSURANCE	\$464	\$390	\$175	\$114	\$147
	65330	CONTRACTED PROFESSIONAL	\$0	\$0	\$0	\$13,195	\$0
	65410	PROFESSIONAL DUES	\$229	\$328	\$208	\$240	\$300
	65430	COURSES AND SEMINARS	\$0	\$0	\$0	\$9	\$0
	66220	TELEPHONE	\$5,977	\$6,013	\$6,583	\$6,500	\$6,500
	66230	POSTAGE	\$120	\$263	\$214	\$100	\$150
	66240	PRINTING	\$0	\$0	\$0	\$60	\$150
	66250	PHOTOCOPY	\$339	\$590	\$157	\$100	\$200
	66310	SUPPLIES-GENERAL OFFICE	\$199	\$639	\$964	\$400	\$1,000
	66311	SUPPLIES-OPERATING	\$725	\$189	\$0	\$500	\$1,000
	66350	EQUIPMENT RENTAL	\$155	\$0	\$150	\$600	\$1,195
	66630	INSURANCE & BOND PREMIUM	\$835	\$709	\$677	\$957	\$985
	67110	UNRESTRICTED GRANTS	\$0	\$0	\$10,361	\$0	\$0
	68110	EQUIPMENT	\$290	\$0	\$0	\$0	\$0
	88604	INT CHARGE DP USAGE	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200
	88652	INT CHARGE VEHICLE USE	\$10,501	\$9,807	\$8,853	\$8,000	\$10,000
	88681	INT CHARGE IT INFRASTRCTR	\$2,520	\$2,520	\$12,180	\$11,760	\$11,760
	88690	INT CHARGE INDIRECT COST	\$21,878	\$19,153	\$21,886	\$53,697	\$67,000
	Total		\$233,804	\$241,400	\$273,803	\$286,851	\$323,861
	Net Use General Fund		\$131,118	\$146,439	\$158,370	\$172,803	\$181,221

Dept Number	Department Name		2016 Budget
351	Emergency Services		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
42240	PA EMPG	Coord., O&TO & Secretary Federal Salary Reimb.- est. 50% - CDFA 97.042	93,535
		TOTAL	93,535
42900	Other Grants		49,105
		TOTAL	49,105
65410	Professional Dues	KEMA for Director & OTO	60
		Civil Service	240
		TOTAL	300
66220	Phones	Phone Distribution - \$430/mo	
		Coordinator Cell Phone (\$60 x 12)	6,500
		Deputy Coordinator Cell Phone (\$60 X 12)	
		Comcast \$10 mo. X 12	
		TOTAL	6,500
66230	Postage	Postage Services	150
		TOTAL	150
66240	Printing-Duplication	Envelopes	150
		TOTAL	150
66250	Copies	Copies 5,832 @ \$.03429)	200
		TOTAL	200
66310	Supplies	General Office Supplies	
		Copy Paper	
		Markers	
		Staples	
		Dividers	
		Tape	
		Batteries	
		TOTAL	1,000

Dept Number	<u>Department Name</u>		2016	
351	Emergency Services		<u>Budget</u>	
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
66311	Supplies-Operating	Diesel Fuel for generators (50 gal. @ 4.450)	}	
		Diesel Fuel supplement for generators (1/2 case)		1,000
		Moulage Kit for Exercises		
		TOTAL	<u>1,000</u>	
66350	Equip. Rent./Maint.	Misc.Repairs (cables, etc.)	400	
		7 regular Batteries (\$55 ea.)	385	
		Trailer Inspections (5 trailers @ \$22)	210	
		EMA/EOC Cabling Maintenance	200	
		TOTAL	<u>1,195</u>	
66630	Insurance	Property Insurance	985	
		TOTAL	<u>985</u>	
66640	Misc Operating	Local EMA Training	0	
		TOTAL	<u>0</u>	
88604	Data Processing	3 users @ \$200 x 12	7,200	
		TOTAL	<u>7,200</u>	
88652	Vehicle Use	Coordinator 17,241 miles X .58 per mile	10,000	
		TOTAL	<u>10,000</u>	
88681	IT Infrastructure	28 pcs @ \$35 x 12	11,760	
		TOTAL	<u>11,760</u>	
88690	Indirect Costs	As specified in Indirect Cost Plan	67,000	
		TOTAL	<u>67,000</u>	

RUN DATE: 11-20-15
 RUN TIME: 16:25:28
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 351 EMERGENCY MANAGEMENT AGENCY

PAGE NUMBER: 1
 RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
351-1922	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: AGREEMENT FOR THE USE OF SCHOOL FACILITIES AS MASS CARE CENTERS DURING DISASTERS. CENTRE COMMUNITIES CHAPTER OF THE AMERICAN RED CROSS IS A PARTY TO THIS AGREEMENT.	BALD EAGLE AREA SCHOOL DISTRICT JOHN HVIZDASH	03/16/1999 NO 0 TOTAL:	02/02/1999 12/31/2999 0
351-1923	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: AGREEMENT FOR THE USE OF SCHOOL FACILITIES AS MASS CARE CENTERS DURING DISASTERS. CENTRE COMMUNITIES CHAPTER OF THE AMERICAN RED CROSS IS A PARTY TO THIS AGREEMENT.	BELLEFONTE AREA SCHOOL DISTRICT JOHN HVIZDASH	03/16/1999 NO 0 TOTAL:	03/16/1999 12/31/2999 0
351-1344	MEMORANDUM OF UNDERSTANDING/AGRMNT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: THE COUNTY AGREES TO REIMBURSE CPI FOR ANY EXPENSES INCURRED BY CPI DUE TO THE ACTIVATION AND OPERATON OF THE ALTERNATE EOC. THE AGREEMENT IS IN EFFECT INDEFINITELY UNLESS EITHER PARTY PROVIDES 90 DAYS WRITTEN NOTICE OF TERMINATION.	CENTRAL PA INST SCIENCE & TECHNLGY RANDY ROCKEY	09/17/2013 NO 0 TOTAL:	09/17/2013 12/31/2999 0
351-1972	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: APPLICATION FOR MERIT SYSTEM SERVICES. COUNTY SHALL PAY THE STATE CIVIL SERVICE COMMISSION A MONTHLY COST IN CONSIDERATION OF THE SERVICES AND FACILITIES MADE AVAILABLE BY THE COMMISSION. AGREEMENT WILL CONTINUE IN EFFECT UNTIL MODIFIED OR RESCINDED BY EITHER PARTY WITH 90 DAYS NOTICE. THIS IS AN ACTIVE, ONGOING AGREEMENT AND UNDERGOING REVIEW, PER CONTRACT REVIEW OF 06/05/14.	COMM OF PA - CIVIL SERVICE COMMISSN N/A	05/15/1970 NO 0 TOTAL:	05/15/1970 12/31/2999 0
351-2072	GRANT CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 60,140 COUNTY: 1,860 MATCH: 0 NOTES: PEMA HAZARD MITIGATION GRANT PROGRAM (HMGP) - AGREEMENT FOR FINANCIAL ASSISTANCE. SOURCE OF FUNDING: \$60,140 STATE THROUGH PEMA (\$46,500 - 75% FEDERAL SHARE AND \$13,640 - 22% STATE SHARE) AND \$1,860 - 3% SHARE COUNTY. AGREEMENT EFFECTIVE 4/10/14 - 4/8/16; IF FEDERAL GRANT IS EXTENDED NO AMENDMENT IS NEEDED TO THIS AGREEMENT. NO AGENDA FORM. ESTIMATED BOC APPROVAL DATE IS 6/5/14 PER CS.	COMM OF PA - EMERG MGMT AGENCY JODY L. LAIR	06/05/2014 NO 0 TOTAL:	04/10/2014 04/08/2016 62,000
351-1654-2448	GRANT APPLICATION RENEWAL OF CONTRACT FEDERAL: 0 STATE: 103,634 COUNTY: 0 MATCH: 0 NOTES: PEMA/EMPG FFY 2015 - EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM ANNUAL SUBMISSION FOR 10/1/14 TO 9/30/15. FEDERAL FUNDS THROUGH PEMA.	COMM OF PA - EMERG MGMT AGENCY RANDY K. ROCKEY	01/14/2015 NO 0 TOTAL:	10/01/2014 09/30/2015 103,634
351-1654-2520	GRANT CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 79,646 COUNTY: 79,646 MATCH: 0	COMM OF PA - EMERG MGMT AGENCY JEFF WHARRAN	08/11/2015 NO 0 TOTAL:	10/01/2014 12/31/2015 159,292

RUN DATE: 11-20-15
 RUN TIME: 16:25:28
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 351 EMERGENCY MANAGEMENT AGENCY

PAGE NUMBER: 2
 RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	NOTES: PEMA/EMPG FFY 2015 - EMERGENCY MANAGMENT PERFORMANCE GRANT PROGRAM. FEDERAL FUNDS THROUGH PEMA. QUARTERLY REIMBURSABLE REQUESTS TO BE SUBMITTED BY JAN. 15, APR. 15, JUL. 15, AND OCT. 15. GRANT PERIOD IS 10/1/14 THROUGH 12/31/15.			
351-1747	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	COUNTY OF BLAIR JOHN J. HVIZDASH	11/18/1997 NO	01/01/1998 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR MUTUAL RECIPROCAL EMERGENCY ASSISTANCE. ORIGINAL CONTRACT EXECUTED IN 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.			
351-1748-1756	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	COUNTY OF CAMBRIA JOHN J. HVIZDASH	03/16/1999 NO	03/16/1999 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR RECIPROCAL EMERGENCY ASSISTANCE. NO AGENDA FORM ATTACHED. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.			
351-1749	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	COUNTY OF CLEARFIELD JOHN J. HVIZDASH	11/18/1997 NO	01/01/1998 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR MUTUAL RECIPROCAL EMERGENCY ASSISTANCE. ORIGINAL CONTRACT EXECUTED IN 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.			
351-1750	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	COUNTY OF CLINTON JOHN J. HVIZDASH	11/18/1997 NO	01/01/1998 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR MUTUAL RECIPROCAL EMERGENCY ASSISTANCE, ORIGINAL CONTRACT EXECUTED IN 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.			
351-1751	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	COUNTY OF HUNTINGDON JOHN J. HVIZDASH	11/18/1997 NO	01/01/1998 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR RECIPROCAL EMERGENCY ASSISTANCE. ORIGINAL CONTRACT EXECUTED IN 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.			
351-1752	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	COUNTY OF LYCOMING JOHN J. HVIZDASH	11/18/1997 NO	01/01/1998 12/31/2999
	FEDERAL: 0 STATE: 0	COUNTY: 0 MATCH: 0	0 TOTAL: 0	0
	NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR RECIPROCAL EMERGENCY ASSISTANCE. ORIGINAL CONTRACT EXECUTED IN 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.			

RUN DATE: 11-20-15
 RUN TIME: 16:25:28
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 351 EMERGENCY MANAGEMENT AGENCY

PAGE NUMBER: 3
 RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
351-1753	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR MUTUAL RECIPROCAL EMERGENCY ASSISTANCE. ORIGINAL CONTRACT EXECUTED IN 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.	COUNTY OF MIFFLIN JOHN J. HVIDZASH	11/18/1997 NO 0 TOTAL:	01/01/1998 12/31/2999 0
351-1754	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR MUTUAL RECIPROCAL EMERGENCY ASSISTANCE. ORIGINAL CONTRACT EXECUTED 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.	COUNTY OF SNYDER JOHN J. HVIDZASH	11/18/1997 NO 0 TOTAL:	01/01/1998 12/31/2999 0
351-1755	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: MUTUAL AID AGREEMENT FOR EMERGENCY SERVICES FOR MUTUAL RECIPROCAL EMERGENCY ASSISTANCE. ORIGINAL CONTRACT EXECUTED IN 1992 - NOT IN CURRENT FILES. THIS AGREEMENT SHALL CONTINUE UNTIL WITHDRAWAL. WITHDRAWAL EFFECTIVE WITH 30 DAYS NOTICE TO THE OTHER COUNTY.	COUNTY OF UNION JOHN J. HVIDZASH	11/18/1997 NO 0 TOTAL:	01/01/1998 12/31/2999 0
351-2284	PROFESSIONAL SERVICE CONTRACTS NEW CONTRACT FEDERAL: 0 STATE: 59,500 COUNTY: 0 MATCH: 0 NOTES: TECHNICAL SERVICES RESULTING IN AN UPDATED HAZARD MITIGATION PLAN WITH FEMA APPROVAL-PENDING-ADOPTION. INVOICED MONTHLY, FOR A TOTAL COST NOT TO EXCEED \$59,500. CONTRACT DATES PER AGENDA FORM.	MICHAEL BAKER JR INC RANDY K. ROCKEY	01/20/2015 NO 0 TOTAL:	04/01/2014 04/08/2016 59,500
351-1924	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: AGREEMENT FOR THE USE OF SCHOOL FACILITIES AS MASS CARE CENTERS DURING DISASTERS. CENTRE COMMUNITIES CHAPTER OF THE AMERICAN RED CROSS IS A PARTY TO THIS AGREEMENT.	PENNS VALLEY AREA SCHOOL DISTRICT JOHN HVIDZASH	03/16/1999 NO 0 TOTAL:	03/16/1999 12/31/2999 0
351-1925	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 NOTES: AGREEMENT FOR THE USE OF SCHOOL FACILITIES AS MASS CARE CENTERS DURING DISASTERS. CENTRE COMMUNITIES CHAPTER OF THE AMERICAN RED CROSS IS A PARTY TO THIS AGREEMENT.	STATE COLLEGE AREA SCHOOL DISTRICT JOHN HVIDZASH	03/16/1999 NO 0 TOTAL:	03/16/1999 12/31/2999 0

19 - NUMBER OF OPEN CONTRACTS FOR EMERGENCY MANAGEMENT AGENCY