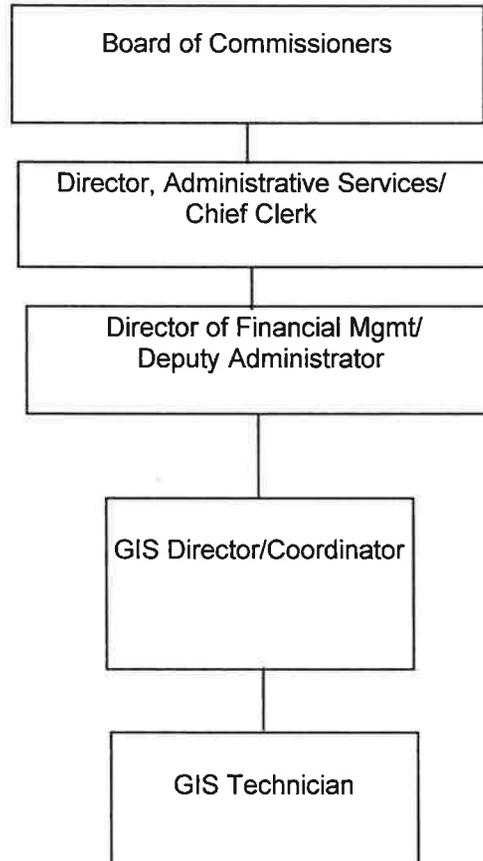


GIS



**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: General Government - Administrative</p> <p>Fund Type: General Fund</p>	<p>Department: GIS (Geographic Information Systems)</p>
<p>Description:</p> <p>High quality digital maps and geospatial data produced by the GIS (Geographic Information Systems) office assists with daily tasks of other County offices such as 911, Assessment, Planning, Voting, Emergency Management and Conservation District. Having centralized GIS promotes integration and process improvement between county departments. Additionally, much of the information stored as GIS data is sold to various individuals outside County Government, such as engineering and real estate firms. Our system is becoming more web-based as well, allowing Centre County and outside agencies to work more efficiently with one another.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • The GIS Office continued supporting E911 Addressing efforts, and will do so throughout 2015 and beyond. This inter-departmental effort drives the update/maintenance process for streets, buildings, emergency response data, and addressing information. GIS will continue to improve quality control procedures to ensure highly accurate information. GIS will also continue creating map services and cartographic products for emergency service providers. • The CentreGIS application and other GIS websites continue to grow and gain membership. These websites have effectively replaced CentreRoads within the County and the Municipalities. The GIS Department has recently developed another website for 911 to replace the CentreRoads program. The 911 Department is now using this site regularly. • A department goal is to make geographic information more accessible to County agencies and to the public. Approximately 34 County Offices, Municipalities, and agencies currently use Centre County GIS in some form, most use CentreGIS. One way we are doing this is through our free maps download page.

**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: General Government - Administrative</p> <p>Fund Type: General Fund</p>	<p>Department: GIS (Geographic Information Systems)</p>
<p>Description:</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Continue to leverage CentreGIS Public, CentreGIS, WebIA, and any / all other web services through the County. • Continue to foster and develop relationships with the State and other entities to included data / information sharing. • A department goal is to remain actively engaged in efforts with PA County GIS Professionals Association, PAMAP, Regional Task Force GIS Subcommittees, and PSU Department of Agronomy's Land Analysis Lab. These relationships spawn new ideas and allow for collaboration between counties. As a result of Centre County's involvement in the PAMAP program, the entire county was flown for aerial photography and Lidar in April of 2006. The April 2006 photography was delivered to Centre County in June 2007 and is currently in full use. • Centre County is a leader in statewide GIS efforts. The Centre County GIS Director is involved with regional and local groups to insure Centre County's ability to exchange information with the State and its neighboring counties and municipalities. • The GIS Department will continue efforts to enhance the CAMA: GIS relationship and improve the database management systems within departments. • The GIS Department will continue to seek alternate forms of funding, including grant applications. • Continue the outreach of GIS services to the municipalities and other entities within Centre County.

**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: General Government - Administrative</p> <p>Fund Type: General Fund</p>	<p>Department: GIS (Geographic Information Systems)</p>
<p>Description:</p>	<p>Highlights/Goals:</p> <p>The Department has successfully shared data with several municipalities and another county via web services. This data sharing allows for more accurate mapping and better cooperation with neighboring municipalities and counties.</p> <ul style="list-style-type: none"> • Centre County GIS and the Centre Regional Planning Agency / Centre County Metropolitan Planning Organization have partnered to create a bridge inventory of 4-20ft bridges to help Municipalities better plan for infrastructure improvements. This relationship continues to grow as we have assisted the CCRPA / CCMPO with mapping needs. • The GIS Department will continue to search for the most fiscally conscious mean of acquiring data and aerial imagery. • The GIS Department successfully flew the County in 2014 and the resulting work has increased the accuracy of the data while providing high resolution basemap imagery to County Departments, Municipalities, Authorities, and to the public. Other successful flights include 1995, 2001, 2010. The Department also spatially referenced 1938, 1957, and 1971 imagery and made it available to the public. • Centre County GIS has also successfully converted Centre Hall / Potter Sewer Authority as built into a digital GIS layer. It also provided CHPSA with a simple mapping application and is currently sharing County data with the authority.

**CENTRE COUNTY GOVERNMENT
2016 PROGRAM SUMMARY**

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
GIS			
<u>PROGRAMS</u>			
E911 Addressing & Mapping Support Program		X	
Specialized Maps & Digital Data		X	

GIS

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
43110	FEES-SERVICE	\$11,804	\$1,283	\$2,017	\$500	\$500
43155	FEES-GIS SALES	\$7,156	\$7,933	\$9,204	\$7,000	\$7,500
44601	MISC DEPTMENTAL RECEIPTS	\$945	\$0	\$0	\$0	\$0
58640	INT CREDIT ADMINISTRATION	\$0	\$9,162	\$0	\$0	\$0
59961	TRANSFER FROM 911	\$0	\$0	\$0	\$132	\$0
Total		\$19,905	\$18,377	\$11,221	\$7,632	\$8,000
65110	SALARIES AND WAGES-REG	\$99,841	\$75,268	\$83,651	\$95,868	\$99,110
65211	BENEFITS-FICA	\$7,331	\$5,974	\$6,178	\$6,987	\$7,582
65212	BENEFITS-RETIRMNT CONTRIB	\$10,909	\$8,056	\$7,870	\$7,092	\$9,267
65213	BENEFITS-GROUP INSURANCE	\$22,259	\$15,399	\$16,069	\$24,726	\$25,109
65214	BENEFITS-U/C INSURANCE	\$253	\$308	\$313	\$249	\$357
65215	BENEFITS-W/C INSURANCE	\$331	\$197	\$95	\$81	\$91
65410	PROFESSIONAL DUES	\$200	\$200	\$200	\$200	\$200
66220	TELEPHONE	\$939	\$813	\$776	\$800	\$800
66230	POSTAGE	\$27	\$23	\$9	\$0	\$35
66250	PHOTOCOPY	\$96	\$95	\$93	\$55	\$100
66310	SUPPLIES-GENERAL OFFICE	\$431	\$413	\$671	\$325	\$325
66350	EQUIPMENT RENTAL	\$27,706	\$27,806	\$27,178	\$23,750	\$24,500
66410	STAFF TRAVEL	\$24	\$0	\$0	\$0	\$0
66630	INSURANCE & BOND PREMIUM	\$557	\$445	\$323	\$546	\$562
68110	EQUIPMENT	\$0	\$826	\$0	\$0	\$0
68120	SOFTWARE	\$1,000	\$500	\$0	\$1,632	\$0
88604	INT CHARGE DP USAGE	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800
88652	INT CHARGE VEHICLE USE	\$0	\$0	\$0	\$200	\$200
88681	INT CHARGE IT INFRASTRCTR	\$6,300	\$5,040	\$4,620	\$4,620	\$4,200
Total		\$183,003	\$146,162	\$152,846	\$171,931	\$177,238
Net Use General Fund		\$163,098	\$127,785	\$141,625	\$164,299	\$169,238

Dept Number	<u>Department Name</u>		2016 Budget
155	GIS		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
43110	Fees - Service	Contract with Bellefonte Borough	500
		TOTAL	500
43155	Fees - GIS Sales	Fee for sale of GIS products	7,500
		TOTAL	7,500
65410	Professional Dues	CCAP GIS Association	200
		TOTAL	200
66220	Phone	Office and cell phones	800
		TOTAL	800
66230	Postage	Postage Services	35
		TOTAL	35
66250	Copies	Copies	100
		TOTAL	100
66310	Supplies	Paper, Ink, CDROM's, etc.	325
		TOTAL	325
66350	Equip Rental/Maint	ArcGIS Support/Maintenance Agreement	24,500
		GPS Equipment Support/Supplies	
		TOTAL	24,500
66630	Insurance/Bonds	Insurance	562
		TOTAL	562
68120	Software	Update GIS 911 Edit Tools for ArcGIS	0
		Additional GIS Software License Purchases	
		TOTAL	0

RUN DATE: 11-20-15
 RUN TIME: 16:25:28
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 155 GEOGRAPHIC INFORMATION SYSTEMS

PAGE NUMBER: 1
 RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
155-1398-2096	REVENUE - PLEASE ADD INFO IN NOTES RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: REVENUE: GIS/WEB SERVICE SUPPORT FOR \$500 PER YEAR. AGREEMENT EFFECTIVE UPON THE SIGNATURE BY BOTH PARTIES UNTIL 12/31/17 (THE PERIOD 1/1/15-12/31/17 IS ON THE AGENDA FORM). ESTIMATED CONTRACT TOTAL IS \$1,500. TERMINATION BY EITHER PARTY WITH 30 DAYS NOTICE.	BOROUGH OF BELLEFONTE NICK BARGER COUNTY: 0 MATCH: 0	09/02/2014 NO 0 TOTAL: 0	09/02/2014 12/31/2017 0
155-1315	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: CENTRE COUNTY GIS DATA LICENSE AGREEMENT. AGREEMENT REMAINS IN EFFECT UNTIL EITHER PARTY PROVIDES 30 DAYS WRITTEN NOTICE.	COMM OF PA - OFFICE OF ADMINISTRATN NICK BARGER COUNTY: 0 MATCH: 0	09/13/2011 NO 0 TOTAL: 0	10/07/2011 12/31/2999 0
155-1049	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: BLAIR COUNTY LICENSE AGREEMENT FOR INTERNAL OR PERSONAL USE ONLY OF GIS DATA BY CENTRE COUNTY. THIS IS AN ONGOING AGREEMENT WITH NO TERM OR END DATE PROVIDED.	COUNTY OF BLAIR NICK BARGER COUNTY: 0 MATCH: 0	05/12/2011 NO 0 TOTAL: 0	05/12/2011 12/31/2999 0
155-1253-2409	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: ESRI ARCGIS SOFTWARE MAINTENANCE/SUPPORT.	ESRI INC NICK BARGER COUNTY: 23,750 MATCH: 0	06/02/2015 NO 0 TOTAL: 0	08/22/2015 08/21/2016 23,750
155-1862	SERVICE - NONPROVIDER OR TECHNICAL NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: INCLUDES A (1) DATA SHARING AND NON-DISCLOSURE AGREEMENT AND (2) CENTRE COUNTY GIS DATA LICENSE AGREEMENT. THIS IS AN ONGOING AGREEMENT WITH NO TERM OR END DATE PROVIDED.	PENNSYLVANIA AMERICAN WATER COMPANY NICK BARGER COUNTY: 0 MATCH: 0	03/11/2014 NO 0 TOTAL: 0	03/11/2014 12/31/2999 0
155-1824	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: DATA EXCHANGE AGREEMENT. DATA EXCHANGED BETWEEN THE TWO PARTIES AND ANY THIRD PARTY DESIGNATED BY EITHER PARTY AT NO COST. AGREEMENT SHALL REMAIN IN EFFECT UNTIL TERMINATED BY EITHER OR BOTH PARTIES WITH 30 DAYS WRITTEN NOTICE OF INTENT TO TERMINATE.	SPRING-BENNER-WALKER JOINT AUTHORITY RODNEY K. BROWN COUNTY: 0 MATCH: 0	10/02/2001 NO 0 TOTAL: 0	10/02/2001 12/31/2999 0

6 - NUMBER OF OPEN CONTRACTS FOR GEOGRAPHIC INFORMATION SYSTEMS

This Page Intentionally Left Blank

