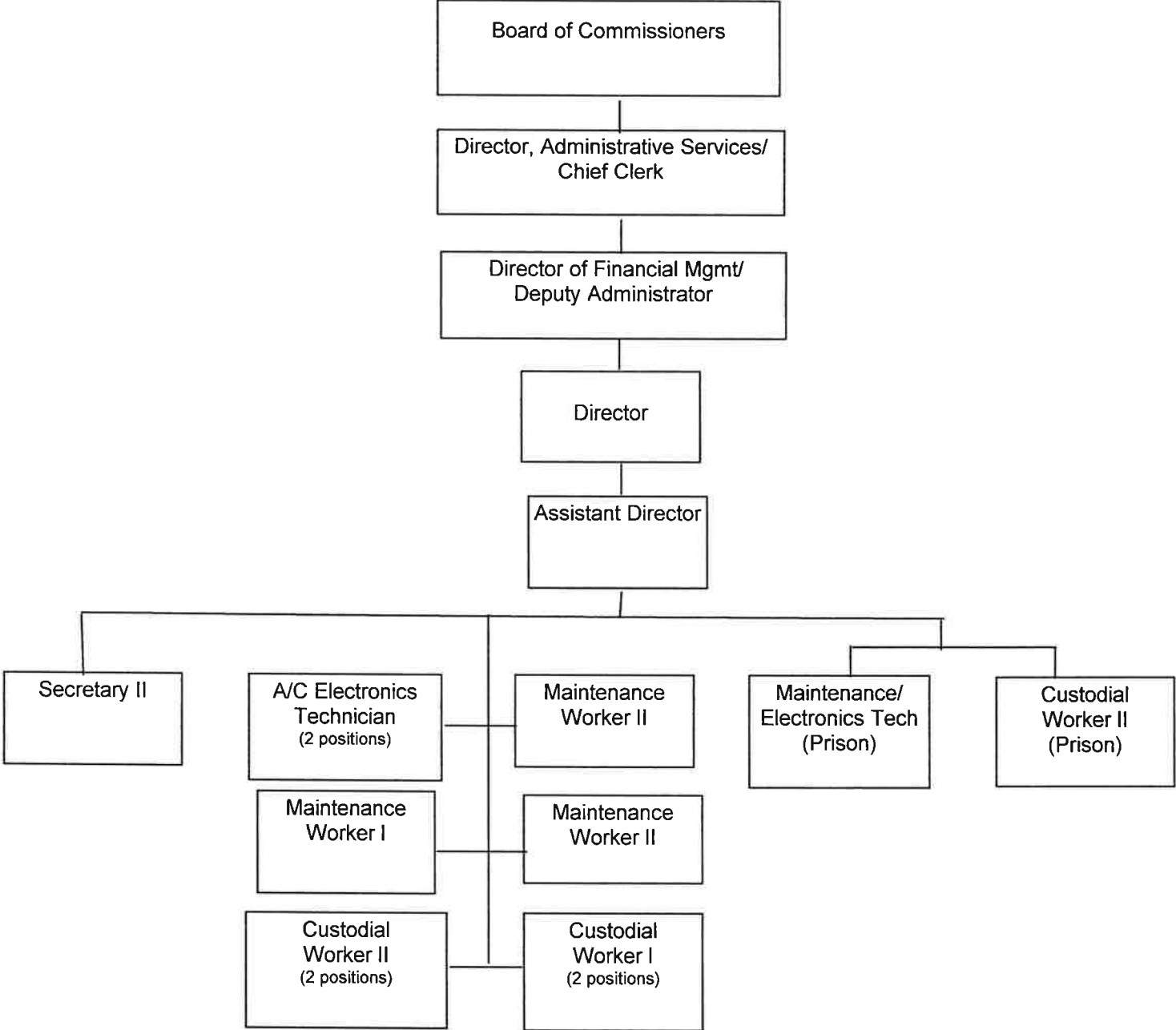


# Maintenance



**CENTRE COUNTY GOVERNMENT  
2016 BUDGET**

<p><b>Function: General Government - Administrative</b></p> <p><b>Fund Type: General Fund</b></p>	<p><b>Department: Maintenance</b></p>
<p><b>Description:</b></p> <p>The County Maintenance Office maintains County property and buildings. These properties include the Willowbank Building, Courthouse, Courthouse Annex, Sheriff's Office, Temple Court and two Election House Buildings. This department also provides maintenance to the Centre County Correctional Facility, and all Emergency Communication tower sites.</p> <p>Services provided include all phases of physical plant preventative maintenance and repair, electrical, HVAC, plumbing, carpentry, janitorial, snow removal and landscaping.</p>	<p><b>Highlights/Goals:</b></p> <ul style="list-style-type: none"> <li>• Provide an attractive facility by maintaining landscaping and grounds at all County properties including the Willowbank Building, Courthouse, Courthouse Annex, &amp; Sheriff's Office.</li> <li>• Provide a safe work environment for employees.</li> <li>• Keep equipment in safe operational condition.</li> </ul>

MAINTENANCE

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
44301	RENT OF COUNTY PROPERTY	\$19,485	\$26,376	\$10,590	\$109	\$0
44601	MISC DEPTMENTAL RECEIPTS	\$3,877	\$11,152	\$6,485	\$0	\$0
58612	INT CREDIT MAINTENANCE	\$535,782	\$456,750	\$113,040	\$137,993	\$151,201
58620	INT CREDIT OCCUPANCY	\$257,761	\$194,490	\$196,348	\$189,485	\$218,718
58640	INT CREDIT ADMINISTRATION	\$1,032	\$0	\$0	\$0	\$0
58690	INT CREDIT INDIRECT COST	\$135,134	\$21,016	\$13,500	\$76,141	\$148,737
59961	TRANSFER FROM 911	\$0	\$0	\$0	\$195	\$0
<b>Total</b>		<b>\$953,070</b>	<b>\$709,785</b>	<b>\$339,962</b>	<b>\$403,923</b>	<b>\$518,656</b>
65110	SALARIES AND WAGES-REG	\$582,863	\$522,655	\$324,719	\$348,207	\$440,544
65120	SALARIES AND WAGES-OT	\$4,046	\$10,038	\$5,742	\$6,002	\$7,139
65130	HOLIDAY OVERTIME	\$8,139	\$4,201	\$1,303	\$509	\$2,546
65211	BENEFITS-FICA	\$43,750	\$39,701	\$24,366	\$25,820	\$34,442
65212	BENEFITS-RETIRMNT CONTRIB	\$64,834	\$61,406	\$31,505	\$25,666	\$42,096
65213	BENEFITS-GROUP INSURANCE	\$144,171	\$118,207	\$77,043	\$87,345	\$130,431
65214	BENEFITS-U/C INSURANCE	\$2,092	\$1,881	\$1,418	\$1,336	\$2,325
65215	BENEFITS-W/C INSURANCE	\$20,790	\$20,054	\$7,220	\$9,398	\$12,438
65320	CONTRACTED TECHNICAL SVCS	\$11,704	\$11,126	\$9,516	\$11,880	\$12,470
65330	CONTRACTED PROFESSIONAL	\$69,159	\$69,428	\$68,870	\$70,310	\$70,310
66130	MAINTENANCE & REPAIRS	\$15,352	\$47,331	\$57,034	\$37,410	\$49,125
66150	UTILITIES	\$210,050	\$211,069	\$223,425	\$250,000	\$275,000
66210	ADVERTISING	\$813	\$0	\$0	\$0	\$0
66220	TELEPHONE	\$2,468	\$2,706	\$2,453	\$3,500	\$2,700
66230	POSTAGE	\$5	\$13	\$12	\$25	\$25
66250	PHOTOCOPY	\$244	\$239	\$308	\$375	\$300
66310	SUPPLIES-GENERAL OFFICE	\$175	\$296	\$234	\$350	\$350
66311	SUPPLIES-OPERATING	\$20,333	\$21,263	\$19,883	\$18,900	\$20,000
66350	EQUIPMENT RENTAL	\$224	\$467	\$0	\$0	\$500
66630	INSURANCE & BOND PREMIUM	\$6,645	\$6,474	\$9,599	\$6,435	\$10,628
66640	MISC OPERATING EXPENSE	\$0	\$15	\$14	\$0	\$0
68110	EQUIPMENT	\$3,240	\$4,270	\$10,098	\$1,575	\$3,500
68120	SOFTWARE	\$275	\$212	\$0	\$0	\$0
68140	BUILDINGS & IMPROVEMENTS	\$0	\$664	\$0	\$4,500	\$62,000
68150	LANDSCAPING	\$0	\$152	\$323	\$200	\$500
88604	INT CHARGE DP USAGE	\$12,000	\$12,000	\$9,600	\$9,600	\$9,600
88652	INT CHARGE VEHICLE USE	\$4,505	\$5,407	\$6,336	\$5,634	\$6,200
88681	INT CHARGE IT INFRASTRCTR	\$2,940	\$2,940	\$2,940	\$2,520	\$2,520
<b>Total</b>		<b>\$1,230,817</b>	<b>\$1,174,213</b>	<b>\$893,965</b>	<b>\$927,497</b>	<b>\$1,197,689</b>
<b>Net Use General Fund</b>		<b>\$277,747</b>	<b>\$464,429</b>	<b>\$554,003</b>	<b>\$523,574</b>	<b>\$679,033</b>

**Dept Number**    **Department Name**  
**161**                **Maintenance**

**2016**  
**Budget**

**Acct.No**  
**65320**

**Account Name**  
**Contract Technical**

**Description**

**Willowbank**

Elevator Service Cont.- ThyssenKrupp	5,420
Fire Extinguisher Service - Swartz	700
<b>Willowbank Total</b>	<b>6,120</b>

**Courthouse**

Elevator Service - ThyssenKrupp	4,000
Fire Extinguisher Service - Swartz	300
<b>Courthouse Total</b>	<b>4,300</b>

**Courthouse Annex and Temple Court**

Elevator Service-ThyssenKrupp - TC under warranty	600
Fire Extinguisher	500
Sprinkler Inspection	750
<b>Courthouse Annex and Temple Court Total</b>	<b>1,850</b>

**Sheriff**

Fire Extinguisher-Swartz	200
<b>Sheriff Total</b>	<b>200</b>

**TOTAL**                **12,470**

**65330**

**Contract Professional**

**Courthouse**

COG - Fire Safety Operational Permit	240
Boiler/Elevator Certificates	250
Janitorial Contract - Hull's Janitorial	38,000
Pest Control - Ehrlich's	420
Rogers Clock Service	335
Vigilant Security - Monitor Fire Alarm	425
<b>Courthouse Total</b>	<b>39,670</b>

**Dept Number**    **Department Name**  
**161**                **Maintenance**

**2016**  
**Budget**

**Acct.No**  
**65330**

**Account Name**  
**Contract Professional**  
**Continued**

**Description**

**Willowbank**

COG - Fire Safety Operational Permit	240
Boiler/Elevator Certificates	250
Pest Control - Ehrlich's	420
<b>Willowbank Total</b>	<b>910</b>

**Courthouse Annex**

COG - Fire Safety Operational Permit	140
Hull's Janitorial Service *month to month agreement	18,480
Boiler/Elevator Certificates	250
Pest Control - Ehrlich's	420
Secure A Home - Fire Alarm	450
<b>Courthouse Annex Total</b>	<b>19,740</b>

**Sheriff**

COG - Fire Safety Operational Permit	140
Boiler Certificates	150
Hull's Janitorial Service *month to month agreement	8,340
Pest Control - Ehrlich's	450
<b>Sheriff Total</b>	<b>9,080</b>

COG - Fire Safety Operational Permit	240
Northeastern Security Systems	
Boiler/Elevator Certificates	250
Pest Control - Ehrlich's	420
<b>Temple Court Total</b>	<b>910</b>

<b>TOTAL</b>	<b>70,310</b>
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**Dept Number**    **Department Name**  
**161**                **Maintenance**

**2016**  
**Budget**

**Acct.No**            **Account Name**  
**66130**                **Maintenance & Repair**

**Description**

**Willowbank**

A/C repairs - heat pumps	2,750
Battery Replacement - Door security/Ups/fire alarm	400
Concrete sealer for sidewalks	500
Cooling towers repairs	1,500
Exterior paint	500
Fire alarm repairs	800
Fresh air system - repairs	1,200
Heating systems repairs	1,250
Interior door lock repairs	1,200
Interior paint	800
Misc. repairs (lawn mowers, etc)	700
Plumbing repairs	1,000
Snow plowing	2,000
Snow hauling	3,000
Swipe card door repairs	3,000

**Willowbank Total**                                **20,600**

**Courthouse**

A/C repairs	4,975
Battery Replacement - Door security/Ups/fire alarm	250
Exterior paint	300
Fire alarm repairs	750
Fresh air system repair	750
Heating system repairs	1,250
Interior door lock repairs	1,250
Interior paint	1,000
Misc. repairs (snow blower, etc.)	500
Snow hauling	3,000
Snow plowing	3,000
Swipe card door repairs	2,000

**Courthouse Total**                                **19,025**

**Dept Number**    **Department Name**  
**161**                **Maintenance**

**2016**  
**Budget**

**Acct.No**            **Account Name**  
**66130**                **Maintenance & Repair**  
                             **Continued**

**Description**

**Courthouse Annex**

A/C units	1,250
Battery Replacement - Door security/Ups/fire alarm	500
Heating system	1,250
<b>Courthouse Annex Total</b>	<b><u>3,000</u></b>

**Sheriff's Office**

Floor heat and boiler repairs	1,500
Repairs (heating & AC units)	1,500
<b>Sheriff's Office Total</b>	<b><u>3,000</u></b>

**DJ Offices**

Repairs to 5 DJ Offices	2,500
<b>DJ Offices Total</b>	<b><u>2,500</u></b>

**Temple Court**

Repairs to Temple Court	1,000
<b>Temple Court Total</b>	<b><u>1,000</u></b>

**TOTAL**                                **49,125**

**66150**                **Utilities**

**Willowbank**

Allegheny Power Co. - Outside Lights	
Allegheny Power Co. - Records Ctr	
Allegheny Power Co. - Willowbank Bldg.	
Bellefonte Borough - Refuse	
Bellefonte Borough - Sewer	
Bellefonte Borough - Water	
Columbia Gas - Fuel	
<b>Willowbank Total</b>	

**Dept Number**    **Department Name**  
**161**                **Maintenance**

**2016**  
**Budget**

**Acct.No**  
**66150**

**Account Name**  
**Utilities**  
**Continued**

**Description**

**Courthouse**

Allegheny Power Co. - Courthouse  
 Bellefonte Borough - Refuse  
 Bellefonte Borough - Sewer  
 Bellefonte Borough - Water  
 Columbia Gas - Fuel

**Courthouse Total**

**0**

**Courthouse Annex**

Allegheny Power Co.  
 Bellefonte Borough - Refuse  
 Bellefonte Borough - Sewer  
 Bellefonte Borough - Water  
 Columbia Gas - Fuel

**Courthouse Annex Total**

275,000

**275,000**

**Sheriff's Office**

Allegheny Power  
 Bellefonte Borough - Refuse  
 Bellefonte Borough - Sewer  
 Bellefonte Borough - Water  
 Columbia Gas - Fuel

**Sheriff's Office Total**

**0**

**Temple Court**

Bellefonte Borough - Refuse  
 Bellefonte Borough - Sewer  
 Bellefonte Borough - Water  
 Columbia Gas - Fuel  
 West Penn Power

**Temple Court Total**

**0**

**TOTAL**

**275,000**



<b>Dept Number</b>	<b><u>Department Name</u></b>			<b>2016 Budget</b>
<b>161</b>	<b>Maintenance</b>			
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>		
<b>66220</b>	<b>Phone</b>	<b>Phone Services</b>		<b>2,700</b>
			<b>TOTAL</b>	<b>2,700</b>
<b>66230</b>	<b>Postage</b>	<b>Postage Services</b>		<b>25</b>
			<b>TOTAL</b>	<b>25</b>
<b>66250</b>	<b>Copies</b>	<b>Copies</b>		<b>300</b>
			<b>TOTAL</b>	<b>300</b>
<b>66310</b>	<b>Supplies</b>	<b>Paper, Ink, etc.</b>		<b>350</b>
			<b>TOTAL</b>	<b>350</b>
<b>66311</b>	<b>Supplies/Operational</b>			
			<b>Willowbank</b>	
		Bulb/ballasts		
		Cooling tower chemicals		
		Flags		
		Heat pump filters		
		Ice Melt/Salt		
		Janitorial supplies		
		Paper towels		
		Recycling supplies		
		Carpet cleaning supplies		
		Toilet tissue		
		Water softener salt		
			<b>Willowbank Total</b>	<b>0</b>

**Dept Number**    **Department Name**  
**161**                **Maintenance**

**2016**  
**Budget**

**Acct.No**  
**66311**

**Account Name**  
**Supplies/Operational**  
**Continued**

**Description**

**Courthouse**

- Bulbs/ballasts
- Carpet cleaning supplies
- Chemicals for water loop
- Filters - A/C units
- Flags
- Ice Melt/salt
- Janitorial supplies
- Paper towels
- Recycling supplies
- Toilet tissue

**Courthouse Total**

20,000  
**20,000**

**Courthouse Annex**

- A/C unit filters
- Bulbs/ballasts
- Carpet cleaning supplies
- Cooling tower chemicals
- Ice Melt/Salt
- Janitorial supplies
- Recycling supplies
- Toilet tissue

**Courthouse Annex Total**

0  
**0**

**Sheriff's Office**

- A/C unit filters
- Bulbs/ballasts
- Ice Melt/Salt
- Janitorial supplies
- Paper towels
- Toilet tissue

**Sheriff's Office Total**

0  
**0**

**Dept Number**    **Department Name**  
**161**            **Maintenance**

**2016**  
**Budget**

<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
			DJ offices	
		Carpet & tile floor cleaning materials		
			DJ Office's Total	<u>0</u>
			<b>TOTAL</b>	<b><u>20,000</u></b>
<b>66350</b>	<b>Equip. Rental &amp; Maint.</b>	Power tools		500
			<b>TOTAL</b>	<b><u>500</u></b>
<b>66630</b>	<b>Insurance</b>	Property Insurance, etc		10,628
			<b>TOTAL</b>	<b><u>10,628</u></b>
<b>68110</b>	<b>Equipment</b>	Hand tools		500
		Two snowblowers		2,100
		Pushmower		900
			<b>TOTAL</b>	<b><u>3,500</u></b>
<b>68140</b>	<b>Buildings &amp; Improvements</b>	Courthouse sidewalk repairs	}	
		Courthouse ceiling tile		
		Courthouse bathroom upgrade		
		Courthouse repaint		
		CH Annex painting roof line		
		CH Annex shelving in the basement		
		Sheriff's office painting indoors		
		Sheriff's office Heat/AC unit 2nd floor		
		Sheriff's office roof repairs		
		Sheriff's office replacement door rec yard		
		Willowbank railing & steps		
		Willowbank roof repairs		
		Miscellaneous repairs		
			<b>TOTAL</b>	<b><u>62,000</u></b>

**Dept Number**    **Department Name**  
**161**                **Maintenance**

**2016**  
**Budget**

**Acct.No**  
**68150**

**Account Name**  
**Landscaping**

**Description**

Grass seed, fertilizer, etc. - Weed control

250

**Willowbank Total**

**250**

Grass seed, fertilizer, etc. - Weed control

250

**Courthouse Total**

**250**

**TOTAL**

**500**

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 161 MAINTENANCE

PAGE NUMBER: 1  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
161-1052	CLEANING CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: CLEANING SERVICES FOR SHERIFF'S OFFICE. SERVICES FOR COURTHOUSE AND COURTHOUSE ANNEX ARE LISTED ON THE SAME CONTRACT BUT SIGNED SEPARATELY. \$695 PER MONTH (\$8,340 PER YEAR) FOR A 5 YEAR CONTRACT TOTAL OF \$41,700. THE FIRST CONTRACT (2008) IS FILED WITH THIS CONTRACT.	HULL'S JANITORIAL & CARPET CLEANING FRED LINGLE COUNTY: 41,700 MATCH:	10/12/2010 NO 0 TOTAL:	01/01/2011 12/31/2015 41,700
161-1250	CLEANING CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: CLEANING SERVICES FOR THE COURTHOUSE. \$3,166.66 PER MONTH (\$38,000 PER YEAR) FOR A 5 YEAR CONTRACT TOTAL OF \$190,000. BILLED MONTHLY. CLEANING SERVICES FOR THE COURTHOUSE ANNEX AND SHERIFF'S OFFICE ARE ON THE SAME CONTRACT BUT SIGNED SEPARATELY. PREVIOUS RENEWAL CONTRACTS BEGINNING IN 2005 ARE FILED WITH THIS CONTRACT.	HULL'S JANITORIAL & CARPET CLEANING FRED LINGLE COUNTY: 190,000 MATCH:	10/12/2010 NO 0 TOTAL:	01/01/2011 12/31/2015 190,000
161-1251	CLEANING CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: CLEANING SERVICES FOR THE COURTHOUSE ANNEX. \$1,540 PER MONTH (\$18,480 PER YEAR) FOR A 5 YEAR CONTRACT TOTAL OF \$92,400. BILLED MONTHLY. CLEANING SERVICES FOR THE COURTHOUSE AND SHERIFF'S OFFICE ARE ON THE SAME CONTRACT BUT SIGNED SEPARATELY. A PREVIOUS CONTRACT (2005) AND LETTER OF TERMINATION (2007) ARE FILED WITH THIS CONTRACT.	HULL'S JANITORIAL & CARPET CLEANING FRED LINGLE COUNTY: 92,400 MATCH:	10/12/2010 NO 0 TOTAL:	01/01/2011 12/31/2015 92,400
161-1054	FACILITIES MAINTENANCE CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: PEST CONTROL SERVICES AT CENTRE CREST, COURTHOUSE, COURTHOUSE ANNEX, WILLOWBANK, SHERIFF'S OFFICE, AND PRISON. TERM IS FOR 3 YEARS. NO PRICE INCREASE THROUGH 2016. CONTRACT WILL BEGIN THE MONTH FOLLOWING THE DATE OF SIGNED CONTRACT. \$5914 PER YEAR PER AGENDA FORM/BRAD TAYLOR.	J.C. EHRlich CO. INC BRAD TAYLOR COUNTY: 17,742 MATCH:	02/05/2013 NO 0 TOTAL:	03/01/2013 02/28/2016 17,742
161-1417-2210	FACILITIES MAINTENANCE CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: SNOW PLOWING SERVICE. PER TRIP AND HOURLY FEES FOR WILLOWBANK, COURTHOUSE AND SHERIFF'S OFFICE FOR THE PERIOD 1/1/15-12/31/15. TOTAL AMOUNT IS \$4,500 PER AGENDA FORM.	RICH'S AMOCO BRAD TAYLOR COUNTY: 4,500 MATCH:	12/02/2014 NO 0 TOTAL:	01/01/2015 12/31/2015 4,500
161-1416-2555	ANNUAL MAINTENANCE CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: ANNUAL SERVICE CONTRACT FOR TOWER CLOCK AT THE COURTHOUSE. ANNUAL SERVICE FEE IS \$335 PER YEAR FOR A 3 YEAR TERM (2015-2016-2017), FOR A CONTRACT TOTAL OF \$1,005. CONTRACT MAY BE CANCELED BY EITHER PARTY UP TO 30 DAYS PRIOR TO SCHEDULED VISIT.	RODGERS CLOCK SERVICE BRAD TAYLOR COUNTY: 1,005 MATCH:	09/01/2015 NO 0 TOTAL:	09/01/2015 08/31/2018 1,005

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 161 MAINTENANCE

PAGE NUMBER: 2  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
161-1370-2212	FACILITIES MAINTENANCE CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 1,185 MATCH: 0 NOTES: MONITORING SERVICES FOR FIRE ALARM AT THE COURTHOUSE ANNEX. TERM IS 3 YEARS. \$395 PER YEAR, PREPAID ANNUALLY, FOR A CONTRACT TOTAL OF \$1,185. THE AGREEMENT WILL AUTOMATICALLY RENEW FOR SUCCESSIVE PERIODS EQUAL TO THE INITIAL PERIOD UNLESS EITHER PARTY PROVIDES 30 DAYS WRITTEN NOTICE PRIOR TO THE EXPIRATION DATE.	SECURE-A-HOME INC BRAD TAYLOR	12/02/2014 YES 0 TOTAL: 1,185	12/01/2014 11/30/2017 1,185
161-1201-2554	FACILITIES MAINTENANCE CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 1,500 MATCH: 0 NOTES: UPKEEP AND INSPECTION OF FIRE EXTINGUISHERS. COVERS SERVICES TO CENTRE COUNTY GOVERNMENT (PREVIOUSLY COVERED IN MULTIPLE CONTRACTS) WITH THE EXCEPTION OF THE CCCF (#333-1388). CONTRACT TOTAL AMOUNT PER AGENDA FORM. AGREEMENT WILL RENEW ON A YEAR TO YEAR BASIS UNLESS CANCELLED BY EITHER PARTY (NOTIFICATION PERIOD NOT GIVEN).	SWARTZ FIRE & SAFETY EQUIPMENT CO BRAD TAYLOR	09/01/2015 YES 0 TOTAL: 1,500	09/01/2015 08/31/2016 1,500
161-1198	FACILITIES MAINTENANCE CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 7,200 MATCH: 0 NOTES: ELEVATOR SERVICE FOR COURTHOUSE ANNEX. TERM IS 5 YEARS WITH AUTOMATIC RENEWAL FOR SUCCESSIVE 5 YEAR PERIODS UNLESS 90 DAYS WRITTEN NOTICE IS PROVIDED BY EITHER PARTY. MONTHLY COST OF \$120 PAYABLE QUARTERLY. THE CONTRACT TOTAL FOR THE ORIGINAL PERIOD OF 12/01/06-11/30/11 WAS \$7,200. AS OF JANUARY 2015, THE COST IS \$1,824 PER YEAR AND THE CURRENT CONTRACT IN PLACE WILL EXPIRE 12/31/15 PER BRAD TAYLOR EMAIL.	THYSSENKRUPP ELEVATOR FRED LINGLE	10/10/2006 YES 0 TOTAL: 7,200	12/01/2006 12/31/2015 7,200
161-1199	FACILITIES MAINTENANCE CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 12,900 MATCH: 0 NOTES: ELEVATOR SERVICE FOR THE COURTHOUSE. TERM IS 5 YEARS WITH AUTOMATIC RENEWAL FOR SUCCESSIVE 5 YEAR PERIODS UNLESS 90 DAYS WRITTEN NOTICE IS PROVIDED BY EITHER PARTY. MONTHLY COST OF \$215 PAYABLE QUARTERLY. THE CONTRACT TOTAL FOR THE ORIGINAL PERIOD OF 09/21/08-09/20/13 WAS \$12,900. AS OF JANUARY 2015, THE COST IS \$3407.28 PER YEAR AND THE CURRENT CONTRACT IN PLACE WILL EXPIRE 12/31/15 PER BRAD TAYLOR EMAIL.	THYSSENKRUPP ELEVATOR FRED LINGLE	08/08/2008 YES 0 TOTAL: 12,900	09/21/2008 12/31/2015 12,900
161-1200	FACILITIES MAINTENANCE CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 20,400 MATCH: 0 NOTES: ELEVATOR SERVICE FOR THE WILLOWBANK BUILDING. TERM IS 5 YEARS WITH AUTOMATIC RENEWAL FOR SUCCESSIVE 5 YEAR PERIODS UNLESS 90 DAYS WRITTEN NOTICE IS PROVIDED BY EITHER PARTY. MONTHLY COST OF \$340 PAYABLE QUARTERLY. THE CONTRACT TOTAL FOR THE ORIGINAL PERIOD OF 09/22/09-09/21/14 WAS \$20,400. AS OF JANUARY 2015, THE COST IS \$4,783.71 PER YEAR AND THE CURRENT CONTRACT IN PLACE WILL EXPIRE 12/31/15 PER BRAD TAYLOR EMAIL.	THYSSENKRUPP ELEVATOR FRED LINGLE	09/22/2009 YES 0 TOTAL: 20,400	09/22/2009 12/31/2015 20,400

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 161 MAINTENANCE

PAGE NUMBER: 3  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
161-1207	FACILITIES MAINTENANCE CONTRACT RENEWAL OF CONTRACT	VIGILANT SECURITY INC BRAD TAYLOR	02/05/2013 YES	01/01/2013 12/31/2015
	FEDERAL: 0 STATE: 0	COUNTY: 410 MATCH:	0 TOTAL:	410
	NOTES: MONITORING OF FIRE ALARM AT THE COURTHOUSE. MONTHLY COST IS \$34.15, PREPAID AT \$102.45 QUARTERLY, FOR A TOTAL OF \$409.60 PER YEAR. THE AGREEMENT WILL AUTOMATICALLY RENEW UNLESS EITHER PARTY PROVIDES 30 DAYS WRITTEN NOTICE PRIOR TO THE END OF THE EXPIRATION DATE. THE FIRST (2000) AND SEVERAL RENEWAL CONTRACTS ARE FILED WITH THIS CONTRACT. THE 1 YEAR RENEWAL PERIOD WAS 1/1/13-12/31/13. AN END DATE OF 12/31/15 IS GIVEN FOR REVIEW PURPOSES.			

12 - NUMBER OF OPEN CONTRACTS FOR MAINTENANCE