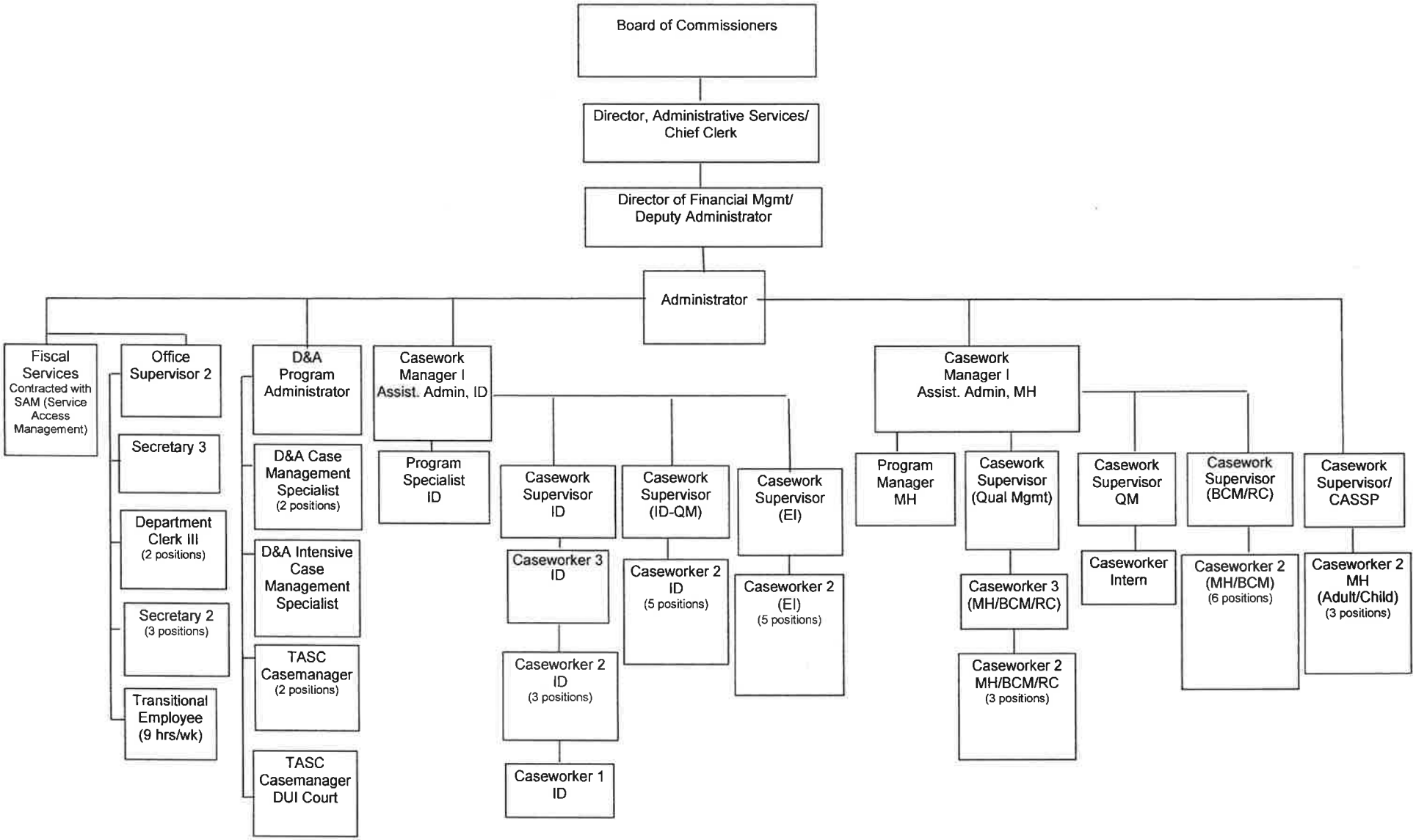
MH/ID - D & A


Board of Commissioners
Director, Administrative Services/ Chief Clerk
Director of Financial Mgmt/ Deputy Administrator
Administrator
Fiscal Services Contracted with SAM (Service Access Management)
Office Supervisor 2
Secretary 3
Department Clerk III (2 positions)
Secretary 2 (3 positions)
Transitional Employee (9 hrs/wk)
D&A Program Administrator
D&A Case Management Specialist (2 positions)
D&A Intensive Case Management Specialist
TASC Casemanager (2 positions)
TASC Casemanager DUI Court
Casework Manager I Assist. Admin, ID
Program Specialist ID
Casework Supervisor ID
Caseworker 3 ID
Caseworker 2 ID (3 positions)
Caseworker 1 ID
Casework Supervisor (ID-QM)
Caseworker 2 ID (5 positions)
Casework Supervisor (EI)
Caseworker 2 (EI) (5 positions)
Casework Manager I Assist. Admin, MH
Program Manager MH
Casework Supervisor (Qual Mgmt)
Caseworker 3 (MH/BCM/RC)
Caseworker 2 MH/BCM/RC (3 positions)
Casework Supervisor QM
Caseworker Intern
Casework Supervisor (BCM/RC)
Caseworker 2 (MH/BCM) (6 positions)
Casework Supervisor/ CASSP
Caseworker 2 MH (Adult/Child) (3 positions)

CENTRE COUNTY GOVERNMENT
2016 BUDGET

Function: Social/Health Services – Human Services **Fund Type: Special Revenue Fund**	**Department: Mental Health/Intellectual Disabilities/ Early Intervention (MH/ID/EI)**
Description: The MH/ID/EI Office supports a variety of programs and services prescribed by the Mental Health/Mental Retardation Act of 1966. The majority of services are provided through contracts with private provider organizations. The MH/ID/EI office has the responsibility of monitoring these agencies for contract and regulatory compliance as well as the quality of service delivery. This function is performed through case management units and encompasses intake and referral, financial liability determination and coordination and ongoing monitoring of services. Centre County MH/ID/EI continues to contract with Centre County Can Help to provide telephone, walk-in and mobile crisis intervention services and involuntary mental health commitment services. Involuntary mental health commitment services are also provided to the State Correctional Institutions (SCIs) located within Centre County. Centre County MH/ID/EI was able to secure additional provider contracts for crisis transportation services as was needed to further support our local Emergency Department. This past year, Centre County MH/ID/EI ceased providing on-site psychiatric outpatient services that had been previously contracted with independent psychiatrists. As a result, outpatient services have been and will continue to be expanded within the community provider network to continue to meet the needs of individuals accessing these services. Centre County MH/ID/EI continually focuses on provider expansion opportunities in order to offer choice and greater access to services for the individuals who utilize services.	**Highlights/Goals:** • Support all individuals and families in a respectful and caring manner. • Continue to monitor regulatory compliance for CMS, and coordinate care through Health Choices. • Begin to identify behavioral health service changes and the impact on Centre County with Medicaid expansion. • Continue to implement and monitor requirements for the Office of Mental Health and Substance Abuse Services, the Office of Developmental Program's and the Office of Child Development and Early Learning. • Continue to collaborate with Office of Developmental Programs and local providers to implement the CMS Final Rule Transition Plan • Educate individuals, families, providers of services, case managers and the general public in the Mental Health Recovery Philosophy and Everyday Lives Principles. • Provide and engage in activities that reduce the stigma associated with mental illness. • Maintain and support Consumer/Family Satisfaction Teams and IM4Q teams. • Identify areas of need and gaps in service delivery, especially in the more rural communities in the county. • Continue to identify and collaborate with other county offices and community partners in the development of additional transportation and housing options as well as employment services. • Explore all viable grant opportunities as potential sources of additional revenue.

CENTRE COUNTY GOVERNMENT
2016 BUDGET

Function: Social/Health Services – Human Services **Fund Type: Special Revenue Fund**	**Department: Mental Health/Intellectual Disabilities/ Early Intervention (MH/ID/EI)**
Description: Centre County MH/ID/EI is also responsible for the administration of Early Intervention services. This program falls under the Office of Child Development and Early Learning and is an entitlement program. Early Intervention provides services to children age birth to three who are at risk for, or are experiencing, developmental delays. The services provided through Early Intervention include, but are not limited to, service coordination, speech therapy, physical therapy, occupational therapy, special instruction, vision therapy, hearing therapy, and nursing. Service Coordination is a mandatory requirement for every child participating in the program and is provided in-house while the other services are provided through contracts with local professionals, Intermediate Units and agencies. Service Coordinators are accountable for the timely implementation and ongoing monitoring of services as well as linking families & children with community supports and resources. Centre County Early Intervention program applied for grant funding through the Office of Child Development and Early Learning to develop and implement a coaching model of service delivery for eligible children and their families. All programs and services of MH/ID/EI are based on the Recovery Model for Mental Health and Everyday Lives Principles for Intellectual Disabilities. All services are designed to support individuals and families, eliminate stigma and to facilitate independence and community inclusion.	**Highlights/Goals:** • Continue to enhance productive time with individuals receiving case management services while preserving quality service delivery. • Further Community Hospital Integration Project Program (CHIPP) opportunities to transition more individuals back to their home community from Danville State Hospital. These opportunities allow for additional state funds to come to Centre County to further develop an array of community-based services. • Centre County MH/ID/EI hired a MH Program Specialist this past year to further enhance quality monitoring, measures, compliance and initiatives. • Partner in suicide prevention efforts in Centre County. • Evaluate the current department structure to ensure cost effectiveness and efficient delivery of service. Meet all deadlines and requirements of the Centre County Board of Commissioners, the County Administrator and Fiscal Director as well as the County Controller and Treasurer's offices. • Support the development of consumer run services when appropriate. • Support the development of programs for transition- aged youth. • Continue to implement strategies that focus on wellness (i.e. PCORI Grant). • Assure that all potential waiver opportunities (i.e. consolidated, PFDS, ITF) are fully utilized and closely scrutinized for compliance.

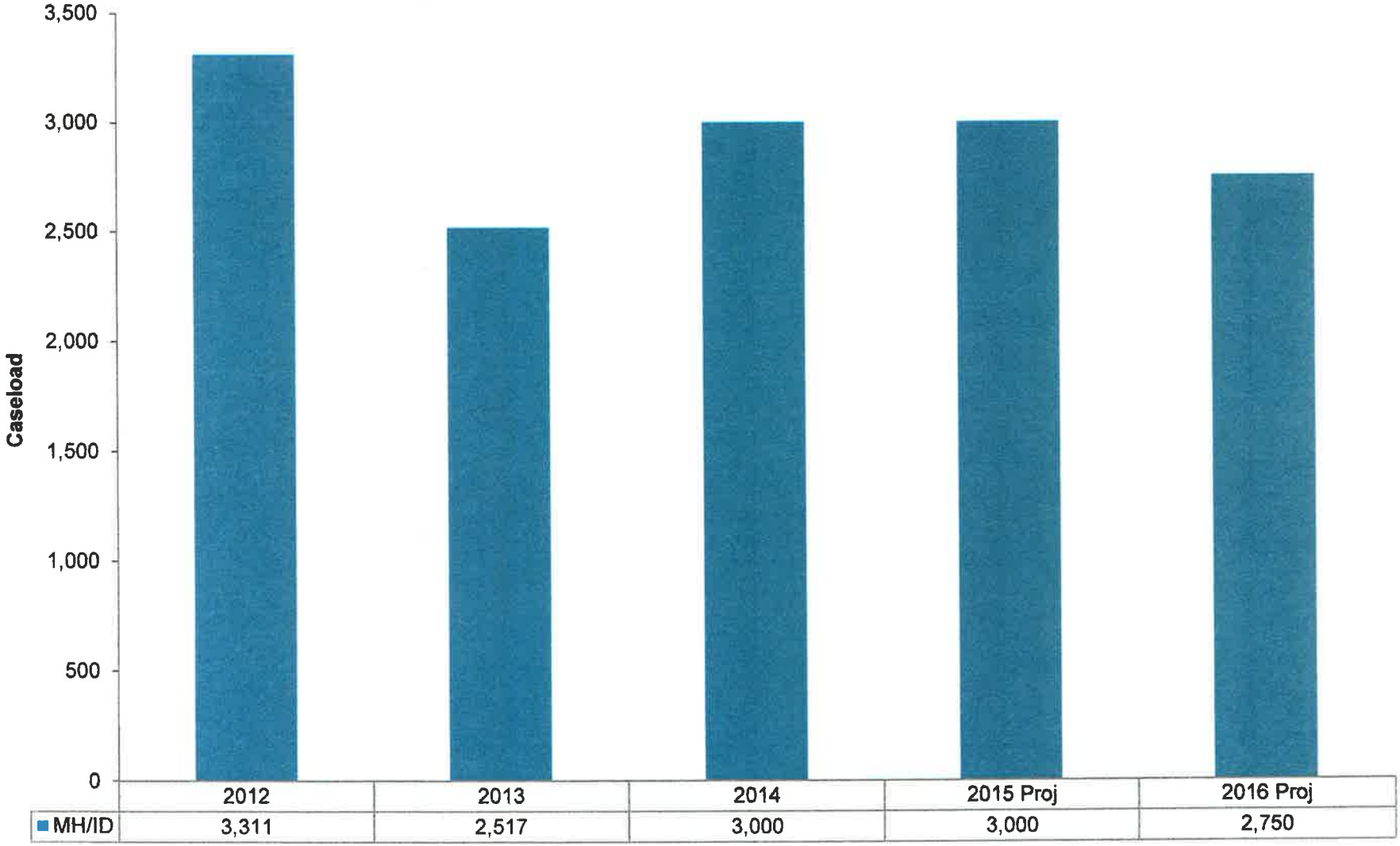
CENTRE COUNTY GOVERNMENT
2016 BUDGET

Function: Social/Health Services – Human Services **Fund Type: Special Revenue Fund**	**Department: Mental Health/Intellectual Disabilities/ Early Intervention (MH/ID/EI)**
Description: Medicaid Managed Care was implemented in Centre County in 2007. The County chose the Health Choices State Option contract along with twenty-two other rural counties in the Commonwealth. Community Care Behavioral Health (CCBH) is the managed care entity overseeing these services. Centre County MH/ID/EI is a provider in the CCBH Network for Blended Case Management and Resource Coordination services. There is continual coordination of care between CCBH and the County.	**Highlights/Goals:** • Closely monitor base funded services for MH, ID and EI to assure maximum utilization of those funds. • Provide appropriate outreach for MH, ID and EI so the community is aware of how to access services. • Support community based initiatives such as Crisis Intervention Teams (CIT). • Evaluate the current Supports/Service Coordination structure for Intellectual Disabilities/Early Intervention to increase effectiveness and efficiency of service delivery.

CENTRE COUNTY GOVERNMENT
2016 PROGRAM SUMMARY

MH/ID/EI PROGRAMS	STATUTORY AUTHORITY	COMMISSIONERS INITIATIVE	MANDATED PROGRAMS
24 Hour Emergency Services Administration	MH/MR Act of 1966		X
Aftercare	MH/MR Act of 1966		X
Consultation and Education	MH/MR Act of 1966		X
MR Residential	MH/MR Act of 1966		X
Outpatient Services	MH/MR Act of 1966		X
Partial Hospitalization	MH/MR Act of 1966		X
Short-Term Inpatient Hospitalization	MH/MR Act of 1966		X
Unified Intake	MH/MR Act of 1966		X
Vocational and Social Rehabilitation	MH/MR Act of 1966		X
Early Intervention Services	EI Act of 1990		X

Summary of MH/ID Caseload



	2012	2013	2014	2015 Proj	2016 Proj
MH/ID	3,311	2,517	3,000	3,000	2,750

	ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
MENTAL HEALTH/INTEL DISAB	42120	INFANT DISABILITY	$83,463	$87,736	$65,802	$717,956	$717,956
	42122	SOCIAL SERVICES GRANT	$60,247	$61,473	$41,688	$31,144	$60,822
	42124	MEDICAL ASSIST WAIVER	$233,434	$118,275	$81,640	$124,731	$124,731
	42125	BLOCK GRANT	$103,990	$104,252	$78,190	$0	$0
	42145	SOC SEC T19-MA	$1,187,218	$1,501,348	$1,891,774	$1,800,000	$1,800,000
	42207	PA - HOUSING ASST PROGRAM	$0	$0	$36,252	$56,250	$0
	42211	PA DPW GENERAL	$5,269,894	$4,881,881	$5,043,247	$4,957,732	$4,928,054
	42266	PA DCED HOME	$45,852	$0	$0	$0	$0
	42930	PATIENT CENTER OUTCOMES	$0	$0	$44,000	$16,500	$0
	43130	FEES-CLIENTS/RESIDENTS	$6,446	$12,007	$4,228	$2,000	$0
	43420	REIMBURSE-CLIENT INSURANC	$52,031	$86,243	$60,078	$15,000	$0
	44101	INTEREST INCOME	$152	$611	$522	$0	$0
	44301	RENT OF COUNTY PROPERTY	$0	$0	$0	$17,187	$31,020
	44601	MISC DEPTMENTAL RECEIPTS	$17,926	$27,416	$21,988	$9,295	$0
	58640	INT CREDIT ADMINISTRATION	$44,495	$44,824	$86,813	$174,862	$160,000
	59914	TRANSFER FROM AGING	$0	$0	$2,285	$0	$0
	Total		**$7,105,149**	**$6,926,066**	**$7,458,507**	**$7,922,657**	**$7,822,583**
	65110	SALARIES AND WAGES-REG	$2,019,503	$1,985,512	$1,896,575	$1,809,466	$1,842,279
	65120	SALARIES AND WAGES-OT	$3,990	$3,292	$618	$800	$2,081
	65130	HOLIDAY OVERTIME	$0	$0	$73	$0	$0
	65180	PAYROLL CHANGES	$0	$0	$0	$0	$72,820
	65211	BENEFITS-FICA	$147,416	$145,907	$138,914	$113,091	$141,094
	65212	BENEFITS-RETIRMNT CONTRIB	$219,220	$213,831	$179,347	$130,525	$172,448
	65213	BENEFITS-GROUP INSURANCE	$517,669	$442,743	$462,832	$471,069	$498,279
	65214	BENEFITS-U/C INSURANCE	$6,603	$6,569	$7,535	$6,025	$8,076
	65215	BENEFITS-W/C INSURANCE	$10,493	$8,475	$3,682	$2,945	$3,455
	65301	CONTRACTED PERSONAL SVCS	$387,211	$494,408	$434,360	$561,179	$662,315
	65330	CONTRACTED PROFESSIONAL	$12,000	$14,500	$15,000	$7,964	$8,500
	65410	PROFESSIONAL DUES	$6,223	$6,228	$6,363	$6,600	$6,600
	65420	PUBLICATIONS	$0	$0	$4,455	$0	$0
	65430	COURSES AND SEMINARS	$2,315	$1,145	$1,923	$1,632	$5,540
	66101	OCCUPANCY-GENERAL	$28,401	$113,603	$116,154	$287,594	$143,770
	66130	MAINTENANCE & REPAIRS	$1,758	$1,502	$1,577	$3,250	$3,200
	66150	UTILITIES	$5	$0	$0	$100	$1,000
	66210	ADVERTISING	$0	$1,560	$7,763	$100	$100
	66220	TELEPHONE	$14,137	$19,091	$29,821	$28,288	$30,000
	66230	POSTAGE	$5,761	$5,221	$5,098	$5,060	$5,000
	66240	PRINTING	$260	$216	$1,736	$100	$550
	66250	PHOTOCOPY	$6,493	$8,154	$9,073	$8,500	$8,500
	66310	SUPPLIES-GENERAL OFFICE	$6,232	$5,094	$7,391	$11,200	$11,200
	66315	SUPPLIES-STAFF REIMB	$0	$0	$0	$0	$500
	66350	EQUIPMENT RENTAL	$1,585	$1,287	$0	$0	$0
	66410	STAFF TRAVEL	$35,271	$13,238	$18,217	$19,599	$0
	66411	STAFF MILEAGE REIMBURSMNT	$0	$0	$0	$0	$35,000

	ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
MENTAL HEALTH/INTEL DISAB (continued)	66412	STAFF ALLOWBLE MEAL REIMB	$0	$0	$0	$0	$500
	66413	STAFF LODGING REIMBURSMNT	$0	$0	$0	$0	$1,000
	66415	STAFF TRAVEL-OTHER REIMB	$0	$0	$0	$0	$500
	66417	INT BUSINESS MEETING EXP	$0	$0	$0	$0	$500
	66620	ADVISORY BOARDS	$0	$5	$0	$0	$0
	66630	INSURANCE & BOND PREMIUM	$21,302	$18,208	$15,853	$18,943	$19,511
	66640	MISC OPERATING EXPENSE	$0	$1,968	$1,347	$1,056	$200
	67201	PROGRAM SUPPLIES	$1,863	$55	$1,171	$0	$0
	67240	EDUCATIONAL SUPPLIES	$0	$0	$13,700	$0	$0
	67301	PURCHASED CLIENT SERVICES	$3,781,926	$3,168,709	$3,691,615	$4,126,773	$3,815,918
	67360	CLIENT TRAVEL	$44,839	$23,465	$16,873	$9,442	$0
	68110	EQUIPMENT	$691	$1,851	$26,562	$7,200	$7,200
	68120	SOFTWARE	$28,180	$1,860	$62,762	$29,400	$31,000
	68140	BUILDINGS & IMPROVEMENTS	$0	$0	$14,800	$0	$0
	88604	INT CHARGE DP USAGE	$122,400	$122,400	$122,400	$122,400	$117,600
	88610	INT CHARGE FLOATERS	$0	$329	$0	$0	$0
	88620	INT CHARGE OCCUPANCY	$69,406	$0	$0	$0	$0
	88630	INT CHARGE SECURITY	$18,758	$0	$0	$0	$0
	88652	INT CHARGE VEHICLE USE	$4,689	$25,029	$28,405	$31,797	$34,500
	88654	INT CHARGE VAN SERVICE	$282,323	$293,046	$275,620	$283,607	$300,000
	88681	INT CHARGE IT INFRASTRCTR	$34,860	$36,960	$26,460	$25,620	$28,980
	88690	INT CHARGE INDIRECT COST	$105,572	$80,194	$74,793	$91,332	$122,867
	99978	TRANSFER TO TRANSPORTATN	$34,738	$0	$47,665	$20,000	$0
	Total		**$7,984,093**	**$7,265,655**	**$7,768,535**	**$8,242,657**	**$8,142,583**
	Net Use General Fund		**$435,080**	**$340,000**	**$753,480**	**$320,000**	**$320,000**

Dept Number	Department Name		2016
561	Mental Health/Intellectual Disabilities		Budget
Acct.No	Account Name	Description	
42120	Infant Disability		717,956
		TOTAL	**717,956**
42122	Social Service Grant		60,822
		TOTAL	**60,822**
42124	Medical Assistance Waiver	Federal share of waiver program for administration	124,731
		TOTAL	**124,731**
42145	SS Title 19 MA	Billed to MA for intensive case mgmt, service coord	1,800,000
		TOTAL	**1,800,000**
42211	Dept of Public Welfare		4,928,054
		TOTAL	**4,928,054**
44301	Rent of County Property	Rent from Service, Access and Management Inc. and Office of Vocational Rehab	31,020
		TOTAL	**31,020**
44601	Miscellaneous Receipts	Rent from Service, Access and Management Inc. and Office of Vocational Rehab	0
		TOTAL	**0**
65301	Contract Personal Svcs	Boswell J. M.D.	10,000
		Delafield, McGee, Jones	5,000
		Johnson, E. M.D.	5,000
		Kresen, Mary Ann	10,800
		McKinnen, Kathleen	15,000
		Miller, Julie	20,000
		Monk, Andrea	25,000
		Rimmey K. M. Ed.	27,500
		Service Access & Management, Inc.	472,715
		Sara Ann Sargent, Court Administrator	250
		Susquehanna Software	42,000

Dept Number	Department Name			2016
561	Mental Health/Intellectual Disabilities			Budget
Acct.No	Account Name	Description		
		Wasson M.		29,050
			TOTAL	662,315
65330	Contract Prof.	Anticipated cost of audit		8,500
			TOTAL	8,500
65410	Prof Dues	CC Human Services		100
		MH/ID Pennsylvania Association		6,500
			TOTAL	6,600
65430	Courses/Seminars	Cost of trainings and registrations		5,540
			TOTAL	5,540
66101	Occupancy	MHID portion for office rent		143,770
			TOTAL	143,770
66130	Maint & Repairs	Maintenance & repairs to offices as needed		3,200
			TOTAL	3,200
66150	Utilities	Service, Access and Management, Inc - Office Electricity		1,000
			TOTAL	1,000
66210	Advertising	Advertising - general		100
			TOTAL	100
66220	Phone	Based on current year estimates		30,000
			TOTAL	30,000
66230	Postage	Based on current year estimates		5,000
			TOTAL	5,000
66240	Printing-Dupl	Based on current year estimates		550

Dept Number	Department Name			2016
561	Mental Health/Intellectual Disabilities			Budget
Acct.No	Account Name	Description		
			TOTAL	550
66250	Copies	Based on current year estimates		8,500
			TOTAL	8,500
66310	Supplies	Based on current year estimates		11,200
			TOTAL	11,200
66315	Supplies - Staff Reimbursement	Purchase of supplies		500
			TOTAL	500
66411	Staff Mileage Reimbursement	Employee mileage costs		35,000
			TOTAL	35,000
66412	Staff Allowable Meal Reimbursement	Employee meal costs		500
			TOTAL	500
66413	Staff Lodging Reimbursement	Employee lodging costs		1,000
			TOTAL	1,000
66415	Staff Other Travel Reimbursement	Cost of travel to meetings and trainings		500
			TOTAL	500
66417	Internal Busness Meeting/Expense			500
			TOTAL	500
66630	Ins/Bond Prem	Insurance Costs		19,511
			TOTAL	19,511
66640	Miscellaneous	Monies available for unforeseen expenses		200
			TOTAL	200

Dept Number	Department Name			2016
561	Mental Health/Intellectual Disabilities			Budget
Acct.No	**Account Name**	**Description**		
67301	Purchase Client Srv	Advocacy Alliance		
		All About Kids		
		Andventure Links to Care		
		ARC of Centre Co.		
		Bellefonte EMS		
		Brockerhoff House		
		Care For People Plus		
		Cen-Clear Child Svcs		
		Central Intermediate Unit		
		CC Youth Service Bureau		
		Clinton County Community Connections		
		Community Services Grp		
		Community Integrations		
		Crossroads		3,815,918
		Eagle Valley Pers.Care		
		Easter Seals Center		
		Home Nursing Agency		
		Invo Healthcare		
		JS Transport		
		PSU Psych Clinic		
		Skills of Central Pa		
		St. Franics University		
		Strawberry Fields		
		Sunny Days Adult Living		
		UCP of Central PA		
		UHS - Meadows		
			TOTAL	**3,815,918**
68110	Equipment	Misc Equipment		7,200
			TOTAL	**7,200**
68120	Software	Maintenance and Upgrades to Software		31,000
			TOTAL	**31,000**

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
561-1258-2493	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	ADVOCACY ALLIANCE, THE THOMAS J. MCDERMOTT	07/21/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 19,541 COUNTY: 959 MATCH: 0 TOTAL: 20,500			
	NOTES: REPRESENTATIVE PAYEE AND INCIDENT MANAGEMENT SERVICES. COUNTY FUNDING: 4.68%. FY 2014-15: $36,000. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1474-2400	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	ARC OF CENTRE COUNTY PA INC THOMAS J. MCDERMOTT	05/26/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 129,981 COUNTY: 6,382 MATCH: 0 TOTAL: 136,363			
	NOTES: INTELLECTUAL DISABILITIES SERVICES INCLUDING SUPPORTED EMPLOYMENT SERVICES, HOME & COMMUNITY HABILITATION, AND RESIDENTIAL SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $150,836. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-2371	SERVICE PROVIDER CONTRACTS NEW CONTRACT	BAUER'S ALL ABOUT KIDS THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 18,000 COUNTY: 2,000 MATCH: 0 TOTAL: 20,000			
	NOTES: OCCUPATIONAL AND PHYSICAL THERAPY AND EVALUATION SERVICES TO CHILDREN WHO ARE PARTICIPATING IN THE EARLY INTERVENTION PROGRAM. COUNTY FUNDING: 10%. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1506-2439	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	BELLEFONTE EMERGENCY MEDICAL SVCS THOMAS J. MCDERMOTT	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,480 COUNTY: 220 MATCH: 0 TOTAL: 4,700			
	NOTES: EMERGENCY TRANSPORTATION SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $4,700. TERMINATION BY EITHER PARTY WITH 60 DAYS PRIOR WRITTEN NOTICE.			
561-2335-2379	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	BIERLY, DENISE M THE LAW OFFICE OF THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,766 COUNTY: 234 MATCH: 0 TOTAL: 5,000			
	NOTES: LEGAL SERVICES INCLUDE ATTENDANCE AT MENTAL HEALTH AND INTELLECTUAL DISABILITIES COMMITMENT HEARINGS. COUNTY FUNDING: 4.68%. FY 14-15: $5,000. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1494-2524	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	BOSWELL, JOHN I. III MD THOMAS J. MCDERMOTT	08/11/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 9,532 COUNTY: 468 MATCH: 0 TOTAL: 10,000			
	NOTES: PSYCHIATRIC EVALUATIONS AND MEDICATION REVIEWS. COUNTY FUNDING: 4.68%. FY 14-15: $33,280. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1257-2372	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	BROCKERHOFF HOUSE CORPORATION THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 9,055 COUNTY: 445 MATCH: 0 TOTAL: 9,500			
	NOTES: ASSISTS INDIVDUALS WITH BUDGETING, BILL PAYING, AND FINANCIAL EDUCATION THROUGH THE REPRESENTATIVE PAYEE PROGRAM. COUNTY FUNDING: 4.68%. FY 12-15: $25,000. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
561-1260-2388	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CARE FOR PEOPLE PLUS THOMAS J. MCDERMOTT	05/12/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,385 COUNTY: 215 MATCH: 0 TOTAL: 4,600			
	NOTES: UNLICENSED HOME AND COMMUNITY HABILITATION, COMPANION SERVICES, AND HOMEMAKER/CHORE SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $3,600. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1489-2373	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CEN-CLEAR CHILD SERVICES INC THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 9,000 COUNTY: 1,000 MATCH: 0 TOTAL: 10,000			
	NOTES: OCCUPATIONAL THERAPIES, PHYSICAL THERAPY, SPECIAL INSTRUCTION, AND SPEECH PATHOLOGY SERVICES. COUNTY FUNDING: 10%. FY 14-15: $35,200. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1310-2468	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CEN-CLEAR CHILD SERVICES INC THOMAS J. MCDERMOTT	07/07/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: INFANTS, TODDLERS AND FAMILIES MEDICAID WAIVER. 1 OF 5 CONTRACTS PRESENTED TOGETHER.			
561-2623	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CEN-CLEAR CHILD SERVICES INC THOMAS J. MCDERMOTT	10/06/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 66,724 COUNTY: 3,276 MATCH: 0 TOTAL: 70,000			
	NOTES: MENTAL HEALTH SERVICES: OUTPATIENT PSYCHIATRIC SERVICES, INDIVIDUAL PSYCHOTHERAPY, TELE-PSYCHIATRY, FAMILY BASED SERVICES, AND PEER SUPPORT SERVICES. COUNTY FUNDING: 4.68%. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1505-2378	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRAL INTERMEDIATE UNIT #10 THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 7,200 COUNTY: 800 MATCH: 0 TOTAL: 8,000			
	NOTES: VISION, HEARING AND INTERPRETATION SERVICES TO CHILDREN WHO ARE PARTICIPATING IN THE EARLY INTERVENTION PROGRAM. COUNTY FUNDING: 10%. FY 14-15: $2,100. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1313-2471	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRAL INTERMEDIATE UNIT #10 THOMAS J. MCDERMOTT	07/07/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: INFANTS, TODDLERS AND FAMILIES MEDICAID WAIVER. 1 OF 5 CONTRACTS PRESENTED TOGETHER.			
561-1274	SERVICE PROVIDER CONTRACTS NEW CONTRACT	CENTRE COUNTY LINK NETWORK CAROL WALTZ	07/19/2011 NO	07/19/2011 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: COMMUNITY PARTNER AGENCY AGREEMENT. THIS AGREEMENT HAS NO EXPIRATION DATE AND WILL BE REVIEWED AT LEAST ONCE ANNUALLY. TERMINATION BY COUNTY WITH 30 DAYS WRITTEN NOTICE.			

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
561-1675-2503	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CENTRE COUNTY YOUTH SERVICE BUREAU THOMAS J. MCDERMOTT	07/28/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 42,894 COUNTY: 2,106 MATCH: 0 TOTAL: 45,000			
	NOTES: MENTAL HEALTH SERVICES: DE-CLUTTER PROGRAM, CHILDREN/ADOLESCENT RESPITE SERVICES, ADMINISTRATION OF PHARE GRANT FUNDS FOR HOUSING SUPPORT. COUNTY MATCH ($2,106/4.68%) REFLECTS THE TOTAL CONTRACT MAXIMUM FOR MH SERVICES OF $64,000 MINUS THE PHARE GRANT AMOUNT OF $19,000 WHICH REQUIRES NO COUNTY MATCH. TOTAL WITH THE $19,000 PHARE GRANT AMOUNT IS $64,000. FY 14-15: $115,000 ($75,000 OF THIS WAS THE PHARE GRANT). TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1483-2440	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CLINTON COUNTY COMMUNITY CONNECTNS THOMAS J. MCDERMOTT	06/16/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,480 COUNTY: 220 MATCH: 0 TOTAL: 4,700			
	NOTES: COMMUNITY HABILITATON AND NON-EMERGENCY TRANSPORTATION SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $4,700. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS PRIOR WRITTEN NOTICE.			
561-1308	SERVICE PROVIDER CONTRACTS NEW CONTRACT	COMM OF PA - DEPT OF HUMAN SERVICES CAROL WALTZ	05/24/2011 NO	07/01/2011 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: PROVIDER AGREEMENT FOR PARTICIPATION IN PA'S CONSOLIDATED AND PERSON/FAMILY DIRECTED SUPPORT WAIVERS. AGREEMENT IN EFFECT UNTIL TERMINATED BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE OR UNTIL SUPERSEDED BY A NEW AGREEMENT. A PRIOR AGREEMENT (APPROVED 05/26/2009) IS FILED WITH THIS CONTRACT.			
561-1309	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	COMM OF PA - DEPT OF HUMAN SERVICES TIM BOYDE	06/25/2013 NO	07/01/2013 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: ADMINISTRATIVE ENTITY OPERATING AGREEMENT. AGREEMENT IN EFFECT UNTIL ALTERED, SUPERSEDED BY ANOTHER AGREEMENT/AMENDMENT, OR TERMINATED BY EITHER PARTY WITH AT LEAST 120 DAYS WRITTEN NOTICE OR BY BOTH PARTIES WITH LESS THAN 120 DAYS WRITTEN NOTICE. AGREEMENTS BEGINNING IN 2006 ARE FILED WITH THIS CONTRACT.			
561-1091-1314	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	COMM OF PA - DEPT OF HUMAN SERVICES TIM BOYDE	06/25/2013 NO	07/01/2013 06/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: INFANTS, TODDLERS AND FAMILIES MEDICAID WAIVER OPERATING AGREEMENT. TERMINATION OR NON-RENEWAL BY EITHER PARTY WITH 120 DAYS WRITTEN NOTICE. PREVIOUS AGREEMENTS (2007 & 2010) ARE FILED WITH THIS CONTRACT.			
561-1309-2229	SERVICE PROVIDER CONTRACTS ADDENDUM TO CONTRACT	COMM OF PA - DEPT OF HUMAN SERVICES THOMAS J. MCDERMOTT	12/09/2014 NO	12/09/2014 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: AMENDMENT TO ADMINISTRATIVE ENTITY OPERATING AGREEMENT WHICH SERVES AS THE BUSINESS AGREEMENT WITH DPW/ODP TO CONDUCT ADMINISTRATIVE FUNCTIONS OF THE CONSOLIDATED AND PERSON/FAMILY DIRECTED WAIVERS FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES. AMENDS AGREEMENT EFFECTIVE 7/1/13. AMENDMENT STATES THAT THE			

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END

ADMINISTRATIVE ENTITY MAY AUTHORIZE PREVOCATIONAL AND TRANSITIONAL WORK SERVICES WITHOUT MAKING A REFERRAL TO THE OFFICE OF VOCATIONAL REHABILITATION. ALL OTHER TERMS AND CONDITIONS ARE TO REMAIN IN FULL FORCE AND EFFECT. NO TERM OR END DATE.

561-1276 — REVENUE - PLEASE ADD INFO IN NOTES — COMM OF PA - DEPT OF LABOR & INDUST — 06/04/2013 — 08/01/2013
NEW CONTRACT — CAROL WALTZ — NO — 12/31/2015
FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0
NOTES: REVENUE: LICENSE AGREEMENT TO PROVIDE OFFICE SPACE FOR THE OFFICE OF VOCATIONAL REHABILITATION AT A RENTAL RATE OF $500 PER MONTH, ON A MONTH TO MONTH BASIS. EFFECTIVE DATE AUGUST 1, 2013 WITH NO CONTRACT END DATE. AN END DATE OF 12/31/15 IS GIVEN FOR REVIEW PUROSES. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE. COUNTY MAY CHANGE FEE WITH 30 DAYS WRITTEN NOTICE. NOTE-THERE IS NO PAGE 4 OF 5.

561-1621 — GRANT APPLICATION — COMM OF PA - PA HOUSING FINANCE AGY — 05/28/2013 — 05/28/2013
NEW CONTRACT — ROBERT JACOBS/PLANNING — NO — 12/31/2015
FEDERAL: 0 STATE: 56,250 COUNTY: 18,750 MATCH: 0 TOTAL: 75,000
NOTES: PHFA/PHARE 2013. REQUEST IS FOR 2 APPLICATIONS (FOR DEPTS 815 AND 561) PRESENTED TOGETHER UNDER DEPT 815. THIS CONTRACT COVERS ONLY THE MH/ID (561) PORTION OF THE REQUEST FOR A SHORT-TERM RENTAL ASSISTANCE PROGRAM. THE TOTAL AMOUNT REQUESTED UNDER BOTH DEPARTMENTS: $150,000 PHARE GRANT FUNDS AND $50,000 CENTRE COUNTY HOUSING TRUST FUNDS. APPLICATION CONTRACT END DATE GIVEN IS ESTIMATED.

561-1348-2532 — SERVICE PROVIDER CONTRACTS — COMMUNITY CARE BEHAVIORAL HEALTH OR — 08/18/2015 — 07/01/2015
ADDENDUM TO CONTRACT — THOMAS J. MCDERMOTT — NO — 12/31/2999
FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0
NOTES: AMENDMENT UNDER THE UNIFIED PROVIDER AGREEMENT FOR THE REMOVAL OF UPMC AND THE LICENSED PSYCHIATRIC SERVICES UNDER HEALTHCHOICES NORTHCENTRAL. AMENDMENT EFFECTIVE 7/1/15. NO END DATE OR TERM PROVIDED.

561-2641 — OTHER - PLEASE ADD INFO IN NOTES — COMMUNITY CARE BEHAVIORAL HEALTH OR — 10/20/2015 — 10/20/2015
NEW CONTRACT — DENISE ELBELL — NO — 02/01/2016
FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0
NOTES: ADVANCEMENT OF FUNDS IN THE AMOUNT OF $112,500, WHICH REPRESENTS A PRE-PAYMENT AGAINST FUTURE CLAIMS FOR SERVICES PROVIDED TO MEMBERS OF THE HEALTHCHOICES PROGRAM.

561-1348-2648 — SERVICE PROVIDER CONTRACTS — COMMUNITY CARE BEHAVIORAL HEALTH OR — 11/03/2015 — 11/15/2015
ADDENDUM TO CONTRACT — THOMAS J. MCDERMOTT — NO — 12/31/2999
FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0
NOTES: HEALTHCHOICES NORTH CENTRAL AMENDMENT TO THE FEE SCHEDULES THROUGH COMMUNITY CARE BEHAVIORAL HEALTH EFFECTIVE 11/15/15, INCREASES THE RATE FROM $22.75 TO $24.75 PER 15 MINUTES UNIT FOR BLENDED CASE MANAGEMENT, RESOURCE COORDINATION, AND FOR DRUG AND ALCOHOL CASE COORDINATION SERVICES. NO END OR TERM PROVIDED.

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
561-2354-2460	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	COMMUNITY INTEGRATIONS LLC THOMAS J. MCDERMOTT	06/30/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,766 COUNTY: 234 MATCH: 0 TOTAL: 5,000			
	NOTES: EMERGENCY TRANSPORTATION SERVICES. CONTRACT MAXIMUM: $5,000. COUNTY FUNDING: $4.68. FY 14-15: $1,500. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1490-2523	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	COMMUNITY SERVICES GROUP INC THOMAS J. MCDERMOTT	08/11/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 446,941 COUNTY: 21,944 MATCH: 0 TOTAL: 468,885			
	NOTES: COMMUNITY RESIDENTIAL REHABILITATION PROGRAMMING AND SITE BASED AND MOBILE PSYCHIATRIC REHABILITATION SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $454,258. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1988-2461	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	CROSSROADS COUNSELING INC THOMAS J. MCDERMOTT	06/30/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 66,724 COUNTY: 3,276 MATCH: 0 TOTAL: 70,000			
	NOTES: MENTAL HEALTH OUTPATIENT SERVICES AND MENTAL HEALTH OUTPATIENT SERVICES AT THE CENTRE COUNTY CORRECTIONAL FACILITY. COUNTY FUNDING: 4.68%. FY 14-15: $40,000. TOTAL CONTRACT AMOUNT FOR MENTAL HEALTH (DEPT 561) AND DRUG & ALCOHOL (DEPT. 562) IS $120,144. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1156	MH/ID LEASE NEW CONTRACT	DALE SUMMIT ACQUISITIONS LP CAROL WALTZ	05/22/2012 NO	10/01/2012 09/30/2022
	FEDERAL: 0 STATE: 0 COUNTY: 1,167,220 MATCH: 0 TOTAL: 1,167,220			
	NOTES: TERM IS 10 YEARS. OPTION TO RENEW FOR THREE ADDITIONAL TERMS OF FIVE YEARS EACH. CONTRACT TOTAL FOR DEPARTMENTS 561 AND 562 IS $1,373,200, WITH ANNUAL RENT OF $137,320, PAYABLE IN MONTHLY INSTALLMENTS OF $11,433.33. TOTAL AMOUNT FOR DEPARTMENT 561 (85%) IS $1,167,220. ANNUAL AMOUNT IS $116,722.			
561-2328	MH/ID LEASE NEW CONTRACT	DALE SUMMIT ACQUISITIONS LP TIM BOYDE	03/12/2015 NO	03/12/2015 09/30/2022
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: SUMMIT PARK LEASE PROPOSAL FOR APPROXIMATELY 2,065 SF FOR SERVICE ACCESS MANAGEMENT, INC. (SAM) WITHIN SUMMIT PARK COMPLEX, 3500 E. COLLEGE AVE, STATE COLLEGE. TERM IS CONCURRENT WITH EXISTING LEASE WITH OPTION TO RENEW FOR ADDITIONAL 5 YEAR TERM. RENTAL RATE IS $11 PER SF FOR INITIAL TERM, WITH AN INCREASE OF 2% PER YEAR FOR ADDITIONAL TERM. ESTIMATED COST OF MODIFICATIONS IS $150,000 TO BE EQUALLY SHARED BY LANDLORD AND TENANT. APPROXIMATE RENTAL COST PER YEAR IS $22,715. BASED ON ESTIMATED JULY 1, 2015 OCCUPANCY, RENTAL FOR 2015 IS $11,357.50. ESTIMATED TOTAL COST FOR 2015, INCLUDING $75,000 IN MODIFICATIONS, IS $86,358.			
561-2328-2391	MH/ID LEASE ADDENDUM TO CONTRACT	DALE SUMMIT ACQUISITIONS LP TIM BOYDE	05/12/2015 NO	05/12/2015 09/30/2022
	FEDERAL: 0 STATE: 0 COUNTY: 22,374 MATCH: 0 TOTAL: 22,374			
	NOTES: LEASE AGREEMENT FOR APPROXIMATELY 2034 SQ FT OF SPACE LOCATED AT 3500 E. COLLEGE AVE, STATE COLLEGE IN THE SUMMIT PARK COMPLEX.			

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	INITIAL TERM COMMENCES UPON OCCUPANCY (NO LATER THAN 7/1/15) AND EXPIRES 9/30/22, SUBJECT TO PA AND FEDERAL GOVERNMENT CONTINUING TO FUND MH/ID PROGRAM. COUNTY SHALL HAVE THE OPTION TO RENEW THE LEASE FOR 3 ADDITIONAL TERMS OF 5 YEARS EACH. COUNTY MUST PROVIDE NOTICE OF INTENTION TO RENEW NO LESS THAN 6 MONTHS PRIOR TO EXPIRATION OF CURRENT TERM. RENTAL RATE IS $11 PER SQ FT PER ANNUM. ANNUAL RENTAL IS $22,374 PAYABLE IN MONTHLY INSTALLMENTS OF $1,864.50 BEGINNING ON THE COMMENCEMENT DATE. RENTAL SHALL INCREASE ON OCTOBER 1 EACH YEAR IN ACCORDANCE WITH CPI-U-NE, WITH A MINIMUM INCREASE OF 2% AND MAXIMUM OF 4%. COUNTY AGREES TO PRE-PAY $75,000 FOR IMPROVEMENTS IN ACCORDANCE WITH A SEPARATE AGREEMENT.			
561-1478-2385	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT	DELAFIELD, MCGEE & JONES P.C. THOMAS J. MCDERMOTT	05/12/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 4,766 COUNTY: 234 MATCH: 0 TOTAL: 5,000			
	NOTES: LEGAL CONSULTATION, ATTENDANCE AT MENTAL HEALTH AND INTELLECTUAL DISABILITIES COMMITMENT HEARINGS, AS NEEDED, AND OVERVIEW OF COMMITMENT HEARING APPEALS. COUNTY FUNDING: 4.68%. FY 14-15: $7,500. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1493-2401	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	EAGLE VALLEY PERSONAL CARE HOME INC THOMAS J. MCDERMOTT	05/26/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 445,601 COUNTY: 21,878 MATCH: 0 TOTAL: 467,479			
	NOTES: SUPPORTED LIVING AND PERSONAL CARE HOME SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $506,312. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1312-2470	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	EASTER SEALS WESTERN AND CENTRAL PA THOMAS J. MCDERMOTT	07/07/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: INFANTS, TODDLERS AND FAMILIES MEDICAID WAIVER. 1 OF 5 CONTRACTS PRESENTED TOGETHER.			
561-1504-2536	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	EASTER SEALS WESTERN AND CENTRAL PA THOMAS J. MCDERMOTT	08/18/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 18,000 COUNTY: 2,000 MATCH: 0 TOTAL: 20,000			
	NOTES: OCCUPATIONAL THERAPY, PHYSICAL THERAPY, SPECIAL INSTRUCTION, AND SPEECH PATHOLOGY SERVICES. COUNTY FUNDING: 10%. FY 14-15: 92,300. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-2146-2390	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	HOME NURSING AGENCY THOMAS J. MCDERMOTT	05/12/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 36,000 COUNTY: 4,000 MATCH: 0 TOTAL: 40,000			
	NOTES: EARLY INTERVENTION SERVICES (OCCUPATIONAL THERAPY, PHYSICAL THERAPY, SPECIAL INSTRUCTION, AND SPEECH PATHOLOGY). COUNTY FUNDING: 10%. FY 14-15: $50,800. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-2472	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	HOME NURSING AGENCY THOMAS J. MCDERMOTT	07/07/2015 NO	07/01/2015 06/30/2016

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: INFANTS, TODDLERS AND FAMILIES MEDICAID WAIVER. 1 OF 5 CONTRACTS PRESENTED TOGETHER.			
561-1028-2386	SERVICE PROVIDER CONTRACTS	J.S. TRANSPORT/JAY SCHULTZ	05/12/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 4,766 COUNTY: 234 MATCH: 0 TOTAL: 5,000			
	NOTES: EMERGENCY TRANSPORT OF PATIENTS TO MENTAL HEALTH FACILITIES. COUNTY FUNDING: 4.68%. RATE SHEET ATTACHED. FY 14-15: $5,000. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1496-2441	LEGAL (ATTORNEYS)	KRESEN, MARY ANN ESQUIRE	06/16/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 10,295 COUNTY: 505 MATCH: 0 TOTAL: 10,800			
	NOTES: LEGAL SERVICES INCLUDE ATTENDANCE AT MENTAL HEALTH AND INTELLECTUAL DISABILITIES COMMITMENT HEARINGS. COUNTY FUNDING: 4.68%. FY 14-15: $10,800. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS PRIOR WRITTEN NOTICE.			
561-1500-2389	SERVICE PROVIDER CONTRACTS	LINKS2CARE	05/12/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 12,487 COUNTY: 613 MATCH: 0 TOTAL: 13,100			
	NOTES: UNLICENSED HOME AND COMMUNITY HABILITATION HOME RESPITE SERVICES AND SPECIALIZED NURSING SERVICES (LPN AND RN). COUNTY FUNDING: 4.68%. FY 14-15: $13,100. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1488-2494	SERVICE PROVIDER CONTRACTS	MCKINNON, KATHLEEN PHD	07/21/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS K. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 13,500 COUNTY: 1,500 MATCH: 0 TOTAL: 15,000			
	NOTES: EARLY INTERVENTION SERVICES TO INDIVIDUALS AGE BIRTH TO THREE. COUNTY FUNDING: 10%. FY 14-15: $10,000. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-2175-2403	SERVICE PROVIDER CONTRACTS	MEDINA-MONK, ANDREA	05/26/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 22,500 COUNTY: 2,500 MATCH: 0 TOTAL: 25,000			
	NOTES: EARLY INTERVENTION SERVICES TO INDIVIDUALS AGE BIRTH TO THREE. COUNTY FUNDING: 10%. FY 14-15: $15,000. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1509-2375	SERVICE PROVIDER CONTRACTS	MILLER, JULIE	05/05/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 18,000 COUNTY: 2,000 MATCH: 0 TOTAL: 20,000			
	NOTES: SCREENING, EVALUATION AND ASSESSMENT FOR INFANTS AND TODDLERS SERVICES. COUNTY FUNDING: 10%. FY 14-15: $15,000. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1503-2659	SERVICE PROVIDER CONTRACTS	NHS PENNSYLVANIA	11/10/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 23,830 COUNTY: 1,170 MATCH: 0 TOTAL: 25,000			
	NOTES: FAMILY BASED COUNSEL AND THERAPY AND CASE MANAGEMENT SERVICES. FY 14-15: $1,000. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN			

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	NOTICE.			
561-1479-2131	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	PENNSYLVANIA STATE UNIVERSITY THOMAS J. MCDERMOTT	09/02/2014 NO	07/01/2014 06/30/2015
	FEDERAL: 0 STATE: 65,771 COUNTY: 3,229 MATCH: 0 TOTAL: 69,000 NOTES: PSU PSYCHOLOGICAL CLINIC SERVICES: $61,500 MENTAL HEALTH SERVICES AND $7,500 INTELLECTUAL DISABILITY SERVICES. COUNTY FUNDING: 4.68%. FY 13-14: $73,500. CANCELLATION OR MODIFICATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE AT ANY TIME PRIOR TO THE CONTRACT END DATE.			
561-1507-2376	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	RIMMEY, KIM THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 26,213 COUNTY: 1,287 MATCH: 0 TOTAL: 27,500 NOTES: CONSULTATION AND SAP LIAISON SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $27,500. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1256-2387	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	SAINT FRANCIS UNIVERSITY THOMAS J. MCDERMOTT	05/12/2015 NO	07/01/2015 06/30/2016
	FEDERAL: 0 STATE: 34,564 COUNTY: 0 MATCH: 0 TOTAL: 34,564 NOTES: PROVISION OF THE NATIONAL CORE INDICATOR (NCI), PFDS AND IM SURVEYS, AND TRANSITION SURVEYS FOR THE INDEPENDENT MONITORING FOR QUALITY (IM4Q) PROGRAM. FY 14-15: $34,523. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.			
561-1845-2337	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	SERVICE ACCESS AND MANAGEMENT INC THOMAS J. MCDERMOTT	03/31/2015 NO	07/01/2015 06/30/2018
	FEDERAL: 0 STATE: 1,424,576 COUNTY: 69,943 MATCH: 0 TOTAL: 1,494,519 NOTES: PROFESSIONAL SERVICES AGREEMENT FOR THE PERFORMANCE OF INDEPENDENT CONSULTANT AND MANAGEMENT SERVICES RELATING TO FINANCIAL AND ADMINISTRATIVE SERVICES TO BE PROVIDED BY SAM AND PERFORMED FOR THE CENTRE COUNTY MH/ID/EI/D&A PROGRAM. FY 15/16: $472,715 (FUNDING IS $450,592 STATE AND $22,123 (4.68%) COUNTY) PAYABLE IN 4 EQUAL PAYMENTS OF $118,178.75 DUE ON THE FIRST DAY OF EACH QUARTER. FY 16/17: $498,170 (FUNDING IS $474,856 STATE AND $23,314 (4.68%) COUNTY) PAYABLE IN 4 EQUAL PAYMENTS OF $124,542.50 DUE ON THE FIRST DAY OF EACH QUARTER. FY 17/18: $523,634 ($499,128 STATE AND $24,506 (4.68%) COUNTY) PAYABLE IN 4 EQUAL PAYMENTS OF $130,908.50 DUE ON THE FIRST DAY OF EACH QUARTER. THE 3 YEAR TOTAL IS $1,494,519. TERMINATION BY THE COUNTY OR SAM, WITH OR WITHOUT CAUSE, WITH 30 DAYS WRITTEN NOTICE TO THE OTHER.			
561-2328-2477	MH/ID LEASE NEW CONTRACT	SERVICE ACCESS AND MANAGEMENT INC TIM BOYDE	07/07/2015 NO	07/01/2015 09/30/2022
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: SUB-LEASE AGREEMENT BETWEEN THE COUNTY (AS LESSOR) AND SAM (AS SUB-LESSEE) FOR APPROXIMATELY 2,034 SQUARE FEET LOCATED AT 3500 EAST COLLEGE AVE, STATE COLLEGE IN THE SUMMIT PARK COMPLEX. TERM WILL COMMENCE UPON OCCUPANCY, BUT NO LATER THAN 7/1/15. SAM WILL HAVE THE OPTION TO RENEW THE LEASE FOR 3 ADDITIONAL TERMS OF 5 YEARS EACH. PER MASTER LEASE AGREEMENT BETWEEN THE COUNTY AND			

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
		DALE SUMMIT ACQUISITIONS, RENTAL AMOUNT IS $11 PER SQUARE FOOT FOR AN ANNUAL TOTAL OF $22,374, WITH AN ANNUAL INCREASE ON OCTOBER 1 EACH YEAR IN ACCORDANCE WITH CPI-U-NE, WITH A MINIMUM INCREASE OF 2% AND MAXIMUM OF 4%.		
561-1476-2502	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 388,429 COUNTY: 19,071 MATCH: 0 TOTAL: 407,500 NOTES: INTELLECTUAL DISABILITIES SERVICES ($227,000) AND MENTAL HEALTH SERVICES ($180,500) FOR A TOTAL OF $407,500. COUNTY FUNDING: 4.68%. FY 14-15: 449,500. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.	SKILLS INC THOMAS J. MCDERMOTT	07/28/2015 NO	07/01/2015 06/30/2016
561-1477-2377	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 315,000 COUNTY: 35,000 MATCH: 0 TOTAL: 350,000 NOTES: EARLY INTERVENTION SERVICES TO INCLUDE OCCUPATIONAL THERAPIES, PHYSICAL THERAPIES, AND SPECIAL INSTRUCTION. COUNTY FUNDING: 10% (EI). FY 14-15 (FOR EI ONLY): $350,000. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.	STRAWBERRY FIELDS INC THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
561-1311-2469	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: INFANTS, TODDLERS AND FAMILIES MEDICAID WAIVER. 1 OF 5 CONTRACTS PRESENTED TOGETHER.	STRAWBERRY FIELDS INC THOMAS J. MCDERMOTT	07/07/2015 NO	07/01/2015 06/30/2016
561-2504	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 1,115,722 COUNTY: 54,779 MATCH: 0 TOTAL: 1,170,501 NOTES: MENTAL HEALTH SERVICES TO INCLUDE PEER SUPPORT, COMMUNITY RESIDENTIAL REHABILITATION PROGRAMMING, TARGETED CASE MANAGEMENT, AND SUPPORTED LIVING PROGRAMMING. COUNTY FUNDING: 4.68%. FY 14-15: $1,074,843. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE. NOTE: PREVIOUS CONTRACTS FOR MH SERVICES WERE COMBINED WITH EI SERVICES UNDER CONTRACT 561-1477.	STRAWBERRY FIELDS INC THOMAS J. MCDERMOTT	07/28/2015 NO	07/01/2015 06/30/2016
561-1498-2374	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 27,262 COUNTY: 1,338 MATCH: 0 TOTAL: 28,600 NOTES: COMMUNITY HABILITATION, NON-EMERGENCY TRANSPORTATION, HOME AND COMMUNITY HABILITATION, AND IN-HOME RESPITE SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $28,600. TERMINATION BY EITHER PARTY WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.	SUNNY DAYS ADULT DAILY LIVING CENTR THOMAS J. MCDERMOTT	05/05/2015 NO	07/01/2015 06/30/2016
561-1255-2442	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 32,695 COUNTY: 1,605 MATCH: 0 TOTAL: 34,300 NOTES: ANNUAL MAINTENANCE, QUARTERLY POMS SUBMISSION, AND CUSTOM PROGRAMMING FOR DATABASE SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $34,300. TERMINATION WITH OR WITHOUT CAUSE WITH 60 DAYS WRITTEN NOTICE.	SUSQUEHANNA SOFTWARE INC THOMAS J. MCDERMOTT	06/16/2015 NO	07/01/2015 06/30/2016

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
561-2647	GRANT CONTRACT	TUSCARORA INTERMEDIATE UNIT 11	11/03/2015	09/01/2015
	NEW CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 24,500 COUNTY: 0 MATCH: 0 TOTAL: 24,500			
	NOTES: LETTER OF AGREEMENT PROVIDES GRANT MONIES IN THE AMOUNT OF $24,500 FOR TUSCARORA INTERMEDIATE UNIT 11 TO PROVIDE TRAINING AND TECHNICAL ASSISTANCE TO EARLY INTERVENTION PROGRAMS THROUGH THE PA DEPARTMENT OF HUMAN SERVICES - OFFICE OF CHILD DEVELOPMENT AND EARLY LEARNING.			
561-1301	REVENUE - PLEASE ADD INFO IN NOTES	UMPC CENTER FOR HIGH-VALUE HLTH CRE	07/02/2013	05/01/2013
	NEW CONTRACT	TIM BOYDE	NO	04/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: REVENUE: CONTRACTED SERVICES AGREEMENT - PCORI GRANT. YEAR 1 - $22,000, YEAR 2 - $22,000, YEAR 3 - $16,500 FOR A 3 YEAR TOTAL OF $60,500. TERMINATION BY EITHER PARTY WITH 14 DAYS WRITTEN NOTICE.			
561-1482-2622	SERVICE PROVIDER CONTRACTS	UNIVERSAL COMMUNITY BEHAVORIAL HLTH	10/06/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 381,280 COUNTY: 18,720 MATCH: 0 TOTAL: 400,000			
	NOTES: OUTPATIENT PSYCHIATRIC, INDIVIDUAL PSYCHOTHERAPY AND GROUP PSYCHOTHERAPY, CRISIS INTERVENTION (MOBILE, WALK-IN, PHONE), AND DELEGATE SERVICES. COUNTY FUNDING: 4.68%. FY 14-15: $447,760. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-1502-2402	SERVICE PROVIDER CONTRACTS	WASSON, MELISSA	05/26/2015	07/01/2015
	RENEWAL OF CONTRACT	THOMAS J. MCDERMOTT	NO	06/30/2016
	FEDERAL: 0 STATE: 27,690 COUNTY: 1,360 MATCH: 0 TOTAL: 29,050			
	NOTES: CONSULTATION SERVICES AND SAP LIAISON FOR CENTRE COUNTY SCHOOL DISTRICTS. COUNTY FUNDING: 4.68%. FY 14-15: $23,500. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.			
561-2393	VEHICLE PURCHASE CONTRACT	WHITMOYER AUTO GROUP	05/19/2015	05/19/2015
	NEW CONTRACT	DAVID LOMISON/TRANSPORTATION	NO	12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 20,000 MATCH: 0 TOTAL: 20,000			
	NOTES: 1 2015 FORD FUSION SEDAN FOR THE MH/ID BUSINESS FLEET. PAID FOR BY MH/ID THROUGH COSTARS PROGRAM. AN END DATE OF 12/31/15 IS GIVEN FOR REVIEW PURPOSES.			
	60 - NUMBER OF OPEN CONTRACTS FOR MENTAL HEALTH/INTEL DISABILTIES			

This Page Intentionally Left Blank