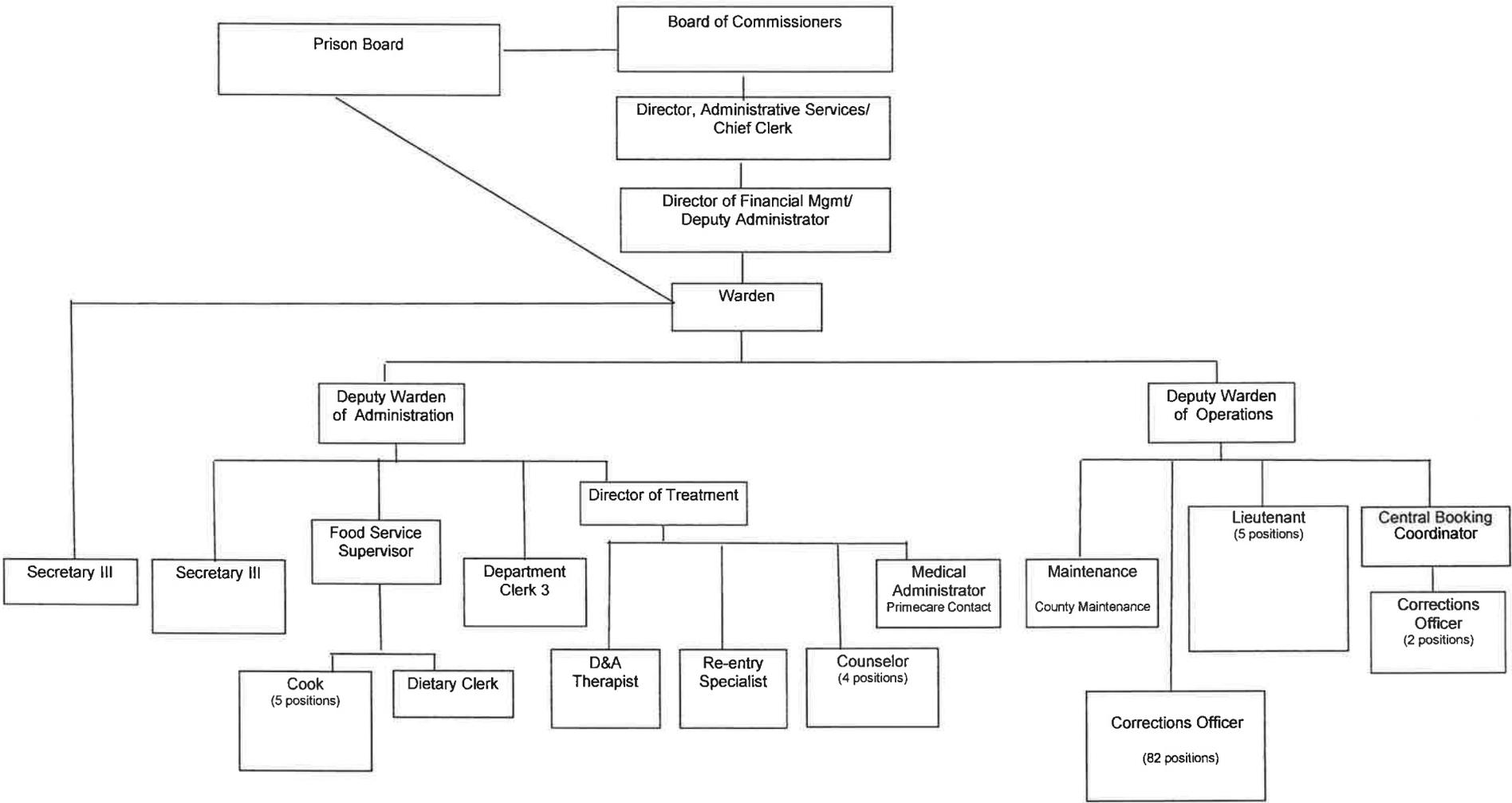


# Prison



**CENTRE COUNTY GOVERNMENT  
2016 BUDGET**

<p><b>Function: Public Safety - Corrections</b></p> <p><b>Fund Type: General Fund</b></p>	<p><b>Department: Correctional Facility</b></p>
<p><b>Description:</b></p> <p>The Centre County Correctional Facility functions as a Detention Facility for those offenders who are pre-trial and non-convicted and cannot meet the requirements of bond or bail. It also serves as the Correctional Facility for offenders that have been adjudicated and sentenced and can become eligible for various programs and treatment that will encourage a productive re-entry into society thus reducing recidivism.</p> <p>The Centre County Correctional Facility mission and philosophy is to ensure the protection and safety of the community and to maintain a safe and secure environment for those who work in it and for those who are legally committed to our care and custody.</p> <p>The Centre County Correctional Facility 2016 Budget will have as its central theme, Reentry of Inmates into society. It is our intent that we work on expansion of programs with an effort to have greater oversight and participation of security staff in this process. We are researching and will be implementing a new risk assessment tool to focus on the inmates most likely to reoffend.</p> <p>With all the changes to improve the safety and security of running the facility, a focus will be made to give all staff adequate training and time to read, comprehend, and follow all posted policies and directives.</p>	<p><b>Highlights/Goals:</b></p> <ul style="list-style-type: none"> <li>• Maintain safe and secure operations of the Centre County Correctional Facility.</li> <li>• Maintain and continue to expand the Intensive Drug and Alcohol Education Programs PRIDE (male program) and CHOICES (female program).</li> </ul> <p>In addition, the following upgrades to facility Security and Operations are as follows:</p> <ul style="list-style-type: none"> <li>• Phase I of V of a complete replacement of security hardware in the facility.</li> <li>• An additional industrial dryer to consolidate and centralize laundry.</li> <li>• Equipment to expand the Nutrition Program by the Penn State Cooperative Extension Program.</li> <li>• Completion of security and safety upgrades on hold from the current 2015 Budget due to failure to pass the Pennsylvania State Budget.</li> </ul>

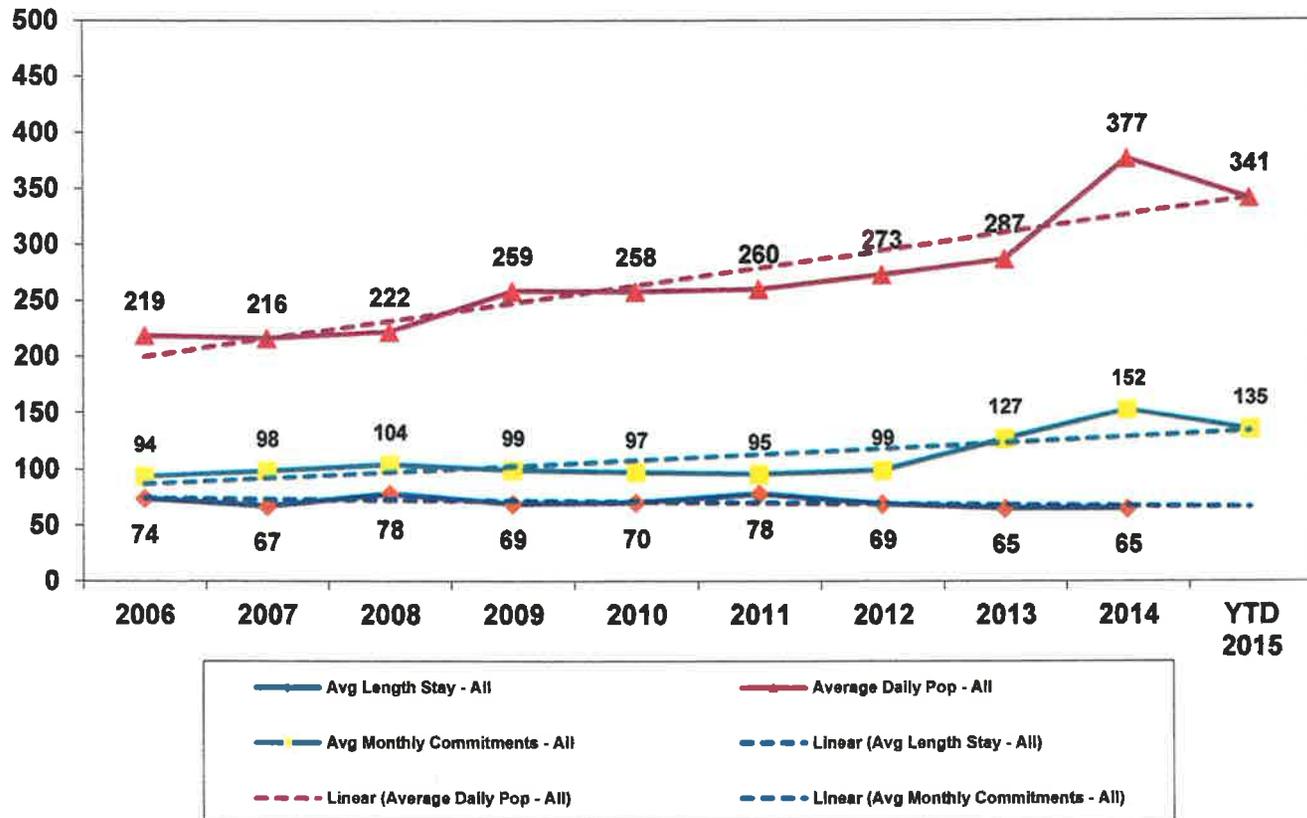
## CENTRE COUNTY GOVERNMENT 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
<b>Prison</b>			
<b><u>PROGRAMS</u></b>			
Church Services	Prison Board		X
Volunteer Chaplins			X
Drug & Alcohol Counseling	Prison Board		X
Family/Personal Counseling	Prison Board		X
Furlough Program	Prison Board		X
GED Program	Prison Board		X
Inmate Volunteer Work Program	Prison Board		X
PA Prison Society	Prison Board	X	
Work Release Program	Prison Board		X
School Program - Diploma	Prison Board		X
IDEP (Intensive Drug & Alcohol Education Program)	Prison Board	X	
AA Meetings	Prison Board	X	
NA Meetings	Prison Board	X	
Pride Program		X	
Bible Study	Prison Board	X	
Out Patient D&A Program		X	
LifeSkills - Walking in Faith Program		X	
Conflict Resolution Program	Prison Board	X	
Choices Program		X	
Re Entry Program - Job Skills		X	
Literacy Program		X	
Work Keys Program		X	
Nutrition Links Program (Facility Garden)		X	

## PRISON POPULATION STATISTICS

	2006	2007	2008	2009	2010	2011	2012	2013	2014	YTD 2015
<b>Avg Length Stay - All</b>	74	67	78	69	70	78	69	65	65	
<b>Avg Daily In House Pop</b>	206	199	204	244	245	240	250	262	337	301
<b>Average Daily Pop - All</b>	219	216	222	259	258	260	273	287	377	341
<b>Avg Monthly Commitments - All</b>	94	98	104	99	97	95	99	127	152	135

### Centre County Prison Factors Influencing Jail Population

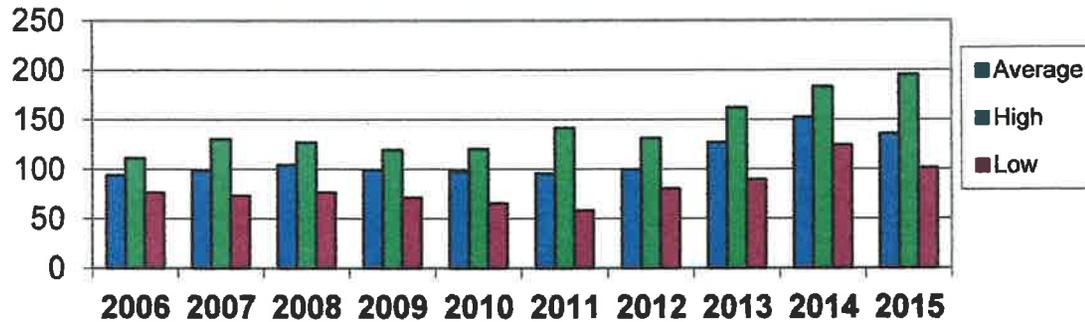


**CENTRE COUNTY JAIL  
MONTHLY COMMITMENTS**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	101	111	102	87	118	85	100	120	155	133
February	91	87	83	110	65	58	82	89	146	104
March	103	92	118	112	120	94	83	125	154	145
April	97	130	124	109	109	93	87	129	161	127
May	83	122	107	87	96	113	103	153	170	101
June	99	87	81	93	94	112	96	113	127	141
July	87	95	105	108	108	94	106	145	183	195
August	91	103	96	102	103	87	130	162	152	
September	82	104	119	92	91	141	131	129	163	
October	103	92	127	119	102	88	108	152	146	
November	111	85	111	97	71	92	83	115	146	
December	76	73	76	71	89	88	80	91	124	
<b>Average</b>	<b>94</b>	<b>98</b>	<b>104</b>	<b>99</b>	<b>97</b>	<b>95</b>	<b>99</b>	<b>127</b>	<b>152</b>	<b>135</b>
<b>High</b>	<b>111</b>	<b>130</b>	<b>127</b>	<b>119</b>	<b>120</b>	<b>141</b>	<b>131</b>	<b>162</b>	<b>183</b>	<b>195</b>
<b>Low</b>	<b>76</b>	<b>73</b>	<b>76</b>	<b>71</b>	<b>65</b>	<b>58</b>	<b>80</b>	<b>89</b>	<b>124</b>	<b>101</b>
<b>Peaking #</b>	<b>17</b>	<b>32</b>	<b>23</b>	<b>20</b>	<b>23</b>	<b>46</b>	<b>32</b>	<b>35</b>	<b>31</b>	<b>60</b>
<b>Peaking %</b>	<b>18.5</b>	<b>32.1</b>	<b>22.0</b>	<b>20.3</b>	<b>23.5</b>	<b>47.8</b>	<b>32.2</b>	<b>27.6</b>	<b>20.2</b>	<b>44.3</b>
<b>Total</b>	<b>1124</b>	<b>1181</b>	<b>1249</b>	<b>1187</b>	<b>1166</b>	<b>1145</b>	<b>1189</b>	<b>1523</b>	<b>1827</b>	<b>946</b>

\* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**CENTRE COUNTY JAIL  
AVERAGE MONTHLY COMMITMENTS 2006-2015**

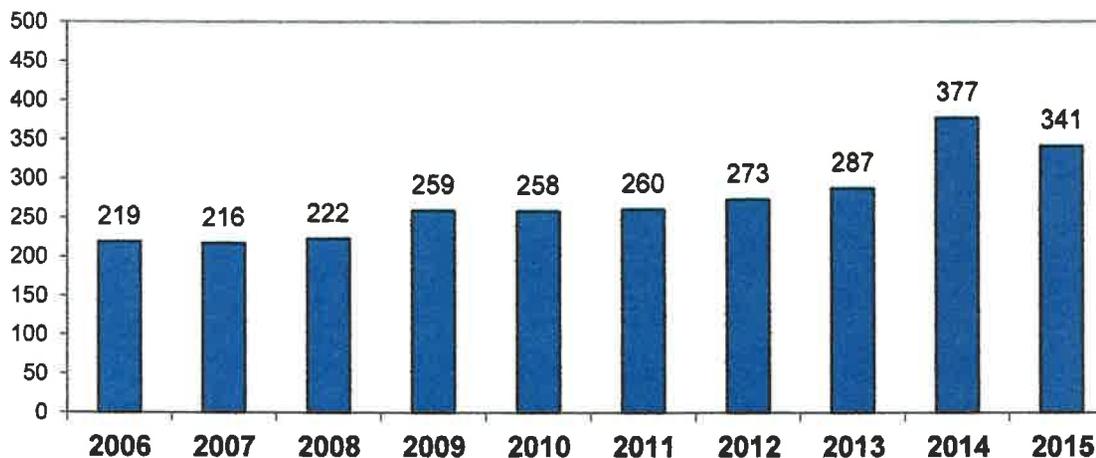


**CENTRE COUNTY JAIL / ALL AGENCIES  
TOTAL DAILY AVERAGE POPULATION**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	201	228	204	250	265	249	245	245	325	388
February	215	234	207	257	258	251	249	231	356	375
March	222	231	218	272	274	250	260	236	384	344
April	222	232	225	270	281	245	262	251	391	338
May	219	224	217	265	269	251	266	273	377	302
June	222	198	194	255	261	262	272	289	369	307
July	215	198	197	233	242	270	269	301	366	334
August	218	210	216	252	247	264	261	320	387	
September	222	216	226	258	246	285	302	347	381	
October	218	208	247	259	256	293	305	334	381	
November	222	213	263	269	252	258	308	312	412	
December	228	205	253	264	244	246	277	304	389	
<b>Average</b>	<b>219</b>	<b>216</b>	<b>222</b>	<b>259</b>	<b>258</b>	<b>260</b>	<b>273</b>	<b>287</b>	<b>377</b>	<b>341</b>
<b>High</b>	<b>228</b>	<b>234</b>	<b>263</b>	<b>272</b>	<b>281</b>	<b>293</b>	<b>308</b>	<b>347</b>	<b>412</b>	<b>388</b>
<b>Low</b>	<b>215</b>	<b>198</b>	<b>194</b>	<b>233</b>	<b>242</b>	<b>245</b>	<b>249</b>	<b>231</b>	<b>356</b>	<b>302</b>
<b>Peaking #</b>	<b>9</b>	<b>18</b>	<b>41</b>	<b>13</b>	<b>23</b>	<b>33</b>	<b>35</b>	<b>60</b>	<b>36</b>	<b>47</b>
<b>Peaking %</b>	<b>4.3</b>	<b>8.1</b>	<b>18.3</b>	<b>5.2</b>	<b>8.9</b>	<b>12.5</b>	<b>12.8</b>	<b>20.9</b>	<b>9.4</b>	<b>13.7</b>

\* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**ALL AGENCIES TOTAL DAILY  
AVERAGE POPULATION 2006-2015**

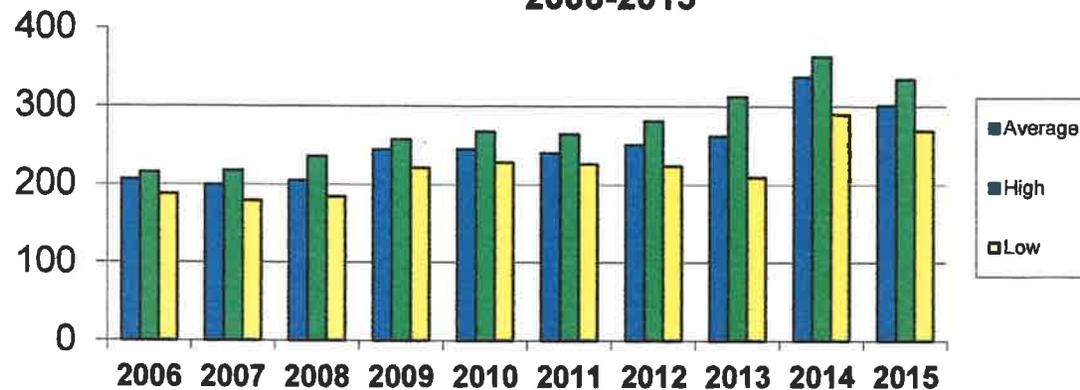


**CENTRE COUNTY JAIL  
DAILY AVERAGE POPULATION**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	188	212	192	229	251	233	223	227	290	334
February	200	217	195	237	244	231	227	209	320	325
March	206	213	202	257	257	230	242	212	349	311
April	206	216	208	251	267	228	241	234	359	306
May	197	206	203	249	251	235	247	256	341	268
June	208	180	184	243	240	243	249	272	332	272
July	206	179	185	221	261	251	248	274	333	290
August	210	189	198	238	232	242	239	284	347	
September	215	195	202	244	231	260	280	312	336	
October	206	192	221	246	238	264	281	301	340	
November	213	200	235	257	235	234	276	284	363	
December	214	190	228	251	228	226	251	274	334	
<b>Average</b>	<b>206</b>	<b>199</b>	<b>204</b>	<b>244</b>	<b>245</b>	<b>240</b>	<b>250</b>	<b>262</b>	<b>337</b>	<b>301</b>
<b>High</b>	<b>215</b>	<b>217</b>	<b>235</b>	<b>257</b>	<b>267</b>	<b>264</b>	<b>281</b>	<b>312</b>	<b>363</b>	<b>334</b>
<b>Low</b>	<b>188</b>	<b>179</b>	<b>184</b>	<b>221</b>	<b>228</b>	<b>226</b>	<b>223</b>	<b>209</b>	<b>290</b>	<b>268</b>
<b>Peaking #</b>	<b>9</b>	<b>18</b>	<b>31</b>	<b>13</b>	<b>22</b>	<b>24</b>	<b>31</b>	<b>50</b>	<b>26</b>	<b>33</b>
<b>Peaking %</b>	<b>4.5</b>	<b>9.0</b>	<b>15.0</b>	<b>5.5</b>	<b>9.2</b>	<b>10.1</b>	<b>12.3</b>	<b>19.3</b>	<b>7.7</b>	<b>11.0</b>

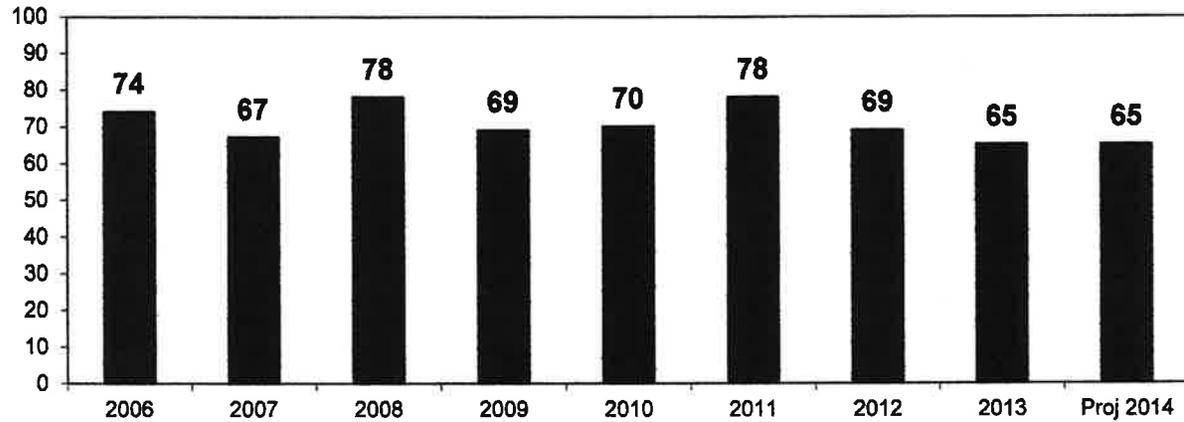
\* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**CENTRE COUNTY JAIL  
DAILY AVERAGE POPULATION  
2006-2015**



CENTRE COUNTY JAIL AVERAGE LENGTH OF INCARCERATION									
	2006	2007	2008	2009	2010	2011	2012	2013	Proj 2014
<b>DAYS</b>	74	67	78	69	70	78	69	65	65

**CENTRE COUNTY JAIL  
AVERAGE DAYS OF INCARCERATION  
2006-2014**



\* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

PRISON

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
42133	US DEPT OF JUSTICE	\$11,660	\$10,974	\$8,789	\$21,311	\$0
42224	PCCD	\$0	\$1,886	\$9,506	\$0	\$0
43110	FEES-SERVICE	\$672	\$617	\$808	\$760	\$750
43126	FEES-PRISON ROOM & BOARD	\$111,898	\$124,487	\$28,628	\$0	\$0
43127	FEES-PRISON PROCESSING	\$6,991	\$11,065	\$20,214	\$17,056	\$17,000
43130	FEES-CLIENTS/RESIDENTS	\$45,004	\$33,883	\$17,638	\$21,762	\$20,000
43333	COMMISSIONS-COMMISSARY	\$102,469	\$128,873	\$161,901	\$142,335	\$150,000
43460	REIMBURSE-PRISONERS	\$4,757	\$3,485	\$3,631	\$2,622	\$3,000
43489	REIMBURSE-PRISON	\$1,166,550	\$861,475	\$2,399,348	\$2,076,204	\$2,573,250
43490	REIMBURSE-OTHER	\$3,500	\$1,050	\$2,100	\$4,209	\$2,800
44601	MISC DEPTMENTAL RECEIPTS	\$18,742	\$17,200	\$22,842	\$10,700	\$11,000
<b>Total</b>		<b>\$1,472,242</b>	<b>\$1,194,995</b>	<b>\$2,675,404</b>	<b>\$2,296,959</b>	<b>\$2,777,800</b>
65110	SALARIES AND WAGES-REG	\$3,238,254	\$3,261,472	\$3,547,109	\$3,627,853	\$3,959,010
65120	SALARIES AND WAGES-OT	\$464,685	\$483,260	\$428,549	\$499,905	\$289,709
65130	HOLIDAY OVERTIME	\$91,768	\$112,594	\$122,003	\$123,612	\$138,326
65180	PAYROLL CHANGES	\$0	\$0	\$0	\$0	\$0
65211	BENEFITS-FICA	\$279,968	\$286,617	\$303,216	\$312,436	\$335,609
65212	BENEFITS-RETIRMNT CONTRIB	\$406,844	\$417,534	\$387,336	\$313,103	\$410,295
65213	BENEFITS-GROUP INSURANCE	\$728,644	\$667,906	\$778,751	\$891,602	\$990,682
65214	BENEFITS-U/C INSURANCE	\$13,595	\$12,865	\$16,746	\$16,954	\$20,274
65215	BENEFITS-W/C INSURANCE	\$172,537	\$188,455	\$100,361	\$85,009	\$97,162
65320	CONTRACTED TECHNICAL SVCS	\$31,658	\$35,475	\$94,084	\$63,715	\$256,807
65330	CONTRACTED PROFESSIONAL	\$729,549	\$706,941	\$854,026	\$909,245	\$1,027,745
65410	PROFESSIONAL DUES	\$225	\$518	\$706	\$831	\$1,205
65420	PUBLICATIONS	\$405	\$1,796	\$307	\$300	\$892
65430	COURSES AND SEMINARS	\$2,404	\$2,545	\$2,106	\$4,484	\$35,860
65540	UNIFORM ALLOWANCE	\$15,974	\$11,971	\$18,311	\$33,000	\$33,000
66130	MAINTENANCE & REPAIRS	\$37,189	\$29,504	\$37,506	\$50,000	\$57,000
66150	UTILITIES	\$239,991	\$235,759	\$272,561	\$270,330	\$275,000
66210	ADVERTISING	\$1,128	\$0	\$0	\$800	\$0
66220	TELEPHONE	\$14,935	\$16,159	\$15,905	\$14,584	\$16,500
66230	POSTAGE	\$1,144	\$1,640	\$2,693	\$2,542	\$3,000
66250	PHOTOCOPY	\$7,779	\$7,040	\$8,379	\$7,472	\$7,800
66310	SUPPLIES-GENERAL OFFICE	\$7,203	\$7,454	\$8,454	\$9,572	\$10,000
66311	SUPPLIES-OPERATING	\$92,658	\$99,180	\$119,844	\$153,000	\$140,122
66333	SUPPLIES-COMMISSARY	\$99,982	\$100,747	\$139,872	\$142,335	\$150,000
66350	EQUIPMENT RENTAL	\$1,552	\$623	\$0	\$1,000	\$2,500
66410	STAFF TRAVEL	\$1,229	\$1,464	\$607	\$1,250	\$0
66415	STAFF TRAVEL-OTHER REIMB	\$0	\$0	\$0	\$0	\$5,000
66630	INSURANCE & BOND PREMIUM	\$39,356	\$33,729	\$29,960	\$40,347	\$41,557
66640	MISC OPERATING EXPENSE	\$2,067	\$0	\$0	\$250	\$250
67110	UNRESTRICTED GRANTS .	\$57,182	\$61,292	\$62,343	\$63,590	\$64,225
67210	FOOD & PROVISIONS	\$521,997	\$505,811	\$503,237	\$441,489	\$495,360
67220	MEDICINES & DRUGS	\$0	\$0	\$0	\$0	\$750

PRISON  
(continued)

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
67230	CLOTHING & LINENS	\$51	\$8,729	\$7,447	\$61,000	\$51,235
67260	SOCIAL SUPPLIES	\$21,332	\$19,587	\$24,638	\$21,357	\$25,000
67302	PURCHASED DETENTION SRVCS	\$0	\$0	\$0	\$0	\$25,185
68110	EQUIPMENT	\$21,271	\$26,241	\$24,902	\$57,176	\$49,669
68120	SOFTWARE	\$0	\$0	\$2,990	\$0	\$0
68140	BUILDINGS & IMPROVEMENTS	\$0	\$4,385	\$5,534	\$71,500	\$22,865
68150	LANDSCAPING	\$0	\$1,052	\$824	\$500	\$1,200
88604	INT CHARGE DP USAGE	\$96,000	\$96,000	\$96,000	\$98,400	\$98,400
88612	INT CHARGE MAINTENANCE	\$109,637	\$108,849	\$113,040	\$137,993	\$151,201
88652	INT CHARGE VEHICLE USE	\$4,442	\$7,939	\$8,812	\$9,000	\$10,500
88681	INT CHARGE IT INFRASTRCTR	\$23,100	\$23,520	\$34,860	\$34,860	\$37,800
<b>Total</b>		<b>\$7,577,732</b>	<b>\$7,586,653</b>	<b>\$8,174,017</b>	<b>\$8,572,396</b>	<b>\$9,338,695</b>
<b>Net Use General Fund</b>		<b>\$6,105,491</b>	<b>\$6,391,658</b>	<b>\$5,498,613</b>	<b>\$6,275,437</b>	<b>\$6,560,895</b>

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>333</b>	<b>Prison</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
43110	Fees - Service	Reimbursement for copies, etc	750
		<b>TOTAL</b>	<b>750</b>
43127	Fees - Prison Processing	Processing Fee @\$25	17,000
		<b>TOTAL</b>	<b>17,000</b>
43130	Fees - Clients/Residents	Fees received from Probation - work release fees, etc.	20,000
		<b>TOTAL</b>	<b>20,000</b>
43333	Commissions- Commissary	Keefe/GTL Kiosk	150,000
		<b>TOTAL</b>	<b>150,000</b>
43460	Reimb Prisoner	Reimbursement for Medical Co-Pay	3,000
		<b>TOTAL</b>	<b>3,000</b>
43489	Reimb - Prison Housing	Reimbursement for Housing Treatment Inmates - DOC - 25	684,375
		Reimbursement for Housing Completers - DOC 25	629,625
		Reimbursement for Housing Inmates - Other - 50	1,259,250
		<b>TOTAL</b>	<b>2,573,250</b>
43490	Reimbursement - Other	Misc. Reimbursements	2,800
		<b>TOTAL</b>	<b>2,800</b>
44601	Misc Receipts	Reimbursement from SSA	11,000
		<b>TOTAL</b>	<b>11,000</b>
65320	Contract Technical	Ehrlich Pest Control	2,500
		Simplex Fire Alarm Panel Contract	13,098
		DSI Computer Software / 10 hours support	850
		Thyssen Security - Elevator Service	2,300
		DSI Computer Maintenance / upgrades	4,375
		Swartz Fire & Safety - Kitchen Hood & Fire Extinguishers	1,200
		Maintenance Work Order Program	1,782
		Hazel Plumbing - Sprinkler Services (as needed)	1,400

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>333</b>	<b>Prison</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
		Security Maintenance Contract	25,600
		Schaedler-Yesco Software Mitigation Plan	191,000
<b>65320</b>	<b>Contract Technical (continued)</b>	Law Library Access	10,152
		Emergency Generator Service	2,550
		<b>TOTAL</b>	<b><u>256,807</u></b>
<b>65330</b>	<b>Contract Professional</b>	Medical Services (808,165/12=69,037/Mo)	828,445
		Medical Catastrophic	30,000
		Medical Services in excess of ADP	140,525
		Infectious Fees	15,000
		Boiler/Elevator Certificates	600
		Dietician	1,000
		Grease Disposal - kitchen	525
		Post & Schell PC	2,000
		Sewer Maintenance	600
		PA Savin	4,400
		Kitchen Range Hood Cleaning	650
		Justice Benefits Inc. (SCAAP)	4,000
		<b>TOTAL</b>	<b><u>1,027,745</u></b>
<b>65410</b>	<b>Professional Dues</b>	PPWA	200
		AJA	200
		ACA	200
		Certified Corrections Healthcare Professional	75
		PA Gang Investigators Assoc	170
		County Warden Association	360
		<b>TOTAL</b>	<b><u>1,205</u></b>
<b>65420</b>	<b>Publications</b>	ACA Publishing	340
		AJA Publishing	452
		Parts Manual/Code Books	50
		Misc. Publications	50
		<b>TOTAL</b>	<b><u>892</u></b>

<b>Dept Number</b>	<b>Department Name</b>		<b>2016</b>
<b>333</b>	<b>Prison</b>		<b>Budget</b>
<b>Acct.No</b>	<b>Account Name</b>	<b>Description</b>	
<b>65430</b>	<b>Courses/Seminars</b>	General Training (CPR & First Aid)	500
		Kitchen Seminars/Training	200
		Warden's Conference	2,000
		SafariLand Chemical Munitions Instructor Course	2,700
		Mock Prison Riot	50
		Campbell Durrant HR/Supervisory Training	2,500
		Chump Change Training	2,500
		ACA/AJA Courses	700
		Tuition Reimbursement	24,710
		<b>TOTAL</b>	<b>35,860</b>
<b>65540</b>	<b>Uniform Allowance</b>	Boot/Equipment Reimbursement (110 x \$300)	33,000
		<b>TOTAL</b>	<b>33,000</b>
<b>66130</b>	<b>Maintenance</b>	Physical Plant/General Supplies	10,000
		Kitchen Grease Trap Cleaning	1,500
		Roof Top HVAC Units	8,000
		Laundry Repairs	4,000
		Heat Pump Geo-Thermal	4,500
		Kitchen Repairs	8,000
		Security Hardware Maintenance Items	15,000
		General Floor/Bldg	6,000
		<b>TOTAL</b>	<b>57,000</b>
<b>66150</b>	<b>Utilities</b>	West Penn Power	} 275,000
		Columbia Gas	
		Advanced Disposal	
		Benner - Sewer	
		Bellefonte - Water	
		<b>TOTAL</b>	<b>275,000</b>
<b>66220</b>	<b>Phone</b>	Verizon	9,300
		Cell Phones	7,200
		<b>TOTAL</b>	<b>16,500</b>

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>333</b>	<b>Prison</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
66230	Postage	Department Mail & certified mail	3,000
		<b>TOTAL</b>	<b><u>3,000</u></b>
66250	Copies	Office Copies	7,800
		<b>TOTAL</b>	<b><u>7,800</u></b>
66310	Supplies	Office Supplies	10,000
		<b>TOTAL</b>	<b><u>10,000</u></b>
66311	Operating Supplies	HVAC & Fan Filter Coils	2,200
		Water Softener Salt	3,850
		Close Loop Treatment	750
		Electrical Supplies - bulbs & ballasts	5,000
		Ice Melt	3,200
		Descale kit for Emergency Generator	475
		Interior Paint & Epoxy Floor Repair	2,500
		Floor Wax & Stripper	2,500
		Fuel Oil for Generator (2,000 Gallons)	8,000
		Plumbing Supplies- Security Fixtures	4,000
		Batteries for UPS Backup	1,600
		Replacement Chair Casters (60 x \$8.5)	510
		Facility Cleaning Supplies	50,000
		Kitchen Operating Supplies	4,500
		Kitchen Cleaning Supplies	16,000
		Facility Paper Supplies	3,000
		Inmate Storage Bins (60 x \$20)	1,200
		Supplies for academy/Staff training	22,000
		CHEMS/Less-lethal/Distracton devices	1,900
		Name Tags & Badges	300
		Motorola Remote Speaker Mic (20 x \$46)	920
		Motorola Li-Ion Battery (40 x \$40)	1,600
		Motorola Replacement Radio Antennas 15 x \$15	110
		Motorola Belt clips (40 x 10)	400
		Hand Cuffs (10 x \$40)	400

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>333</b>	<b>Prison</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
		CERT Equipment	2,045
		Shackles (10 x \$75)	750
66311	Operating Supplies (continued)	Replacement TASER PPM's (4 x \$53)	212
		Morse Watchman Key Supplies	200
		<b>TOTAL</b>	<b><u>140,122</u></b>
66333	Supplies - Commissary	Supplies for the Commissary + Grant matching \$	150,000
		<b>TOTAL</b>	<b><u>150,000</u></b>
66350	Equip Maint/Rent	Centre Communications Com Pros	2,500
		<b>TOTAL</b>	<b><u>2,500</u></b>
66415	Staff Other Travel Reimbursement	Cost for approved travel	5,000
		<b>TOTAL</b>	<b><u>5,000</u></b>
66630	Insurance/Bond Premiums	Insurance Premiums - Volunteer Work, etc.	41,557
		<b>TOTAL</b>	<b><u>41,557</u></b>
66640	Misc Operating	Solid Waste	250
		<b>TOTAL</b>	<b><u>250</u></b>
67110	Unrestricted Grant	CACJ - Bail Supervision Program	64,225
		<b>TOTAL</b>	<b><u>64,225</u></b>
67210	Food & Provisions	Sysco, Feesers, Catering for meetings, etc	495,360
		<b>TOTAL</b>	<b><u>495,360</u></b>
67220	Medicine	Drug Testing	750
		<b>TOTAL</b>	<b><u>750</u></b>
67230	Clothing/Linen	Inmate Uniform Replacement	9,480
		Sucide smock (5 x \$100)	500
		Sucide All-in-one bed combo (3 x \$240)	720

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016</b>
<b>333</b>	<b>Prison</b>		<b><u>Budget</u></b>
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
		Sheets (12 Doz x 70)	840
		Towels (75 Doz x 25)	1,875
		Replacement Inmate Under Clothing	7,510
		Inmate Boots/resoling	6,000
<b>67230</b>	<b>Clothing/Linen (continued)</b>	CERT Uniforms	8,500
		Laundry Bags ( 3 doz x 70)	210
		Mattress (120 x 80)	9,600
		Officer Uniforms	6,000
		<b>TOTAL</b>	<b><u>51,235</u></b>
<b>67260</b>	<b>Social Supplies</b>	Inmate Volunteer Pay	25,000
		<b>TOTAL</b>	<b><u>25,000</u></b>
<b>67302</b>	<b>Purchased Detention Services</b>	Inmate Housing	25,185
			<b><u>25,185</u></b>
<b>68110</b>	<b>Equipment</b>	Hand Tools	200
		HVAC tools	500
		Angle Grinder	100
		Backpack leaf blower	315
		Hedge Trimmer	300
		Dumpster carts (2)	1,038
		Floor scrubbers (3)	2,400
		Burnisher	1,400
		Wet Floor Vacuums w/ squeegee kit (3)	3,000
		Floor fans - Kitchen	200
		Replacement drawer/door locks	500
		Washing machines	1,000
		Dryer & Installation	1,000
		Lint bag - Central Laundry Dryers	596
		Officer Chairs (replacements) 3 x \$400	1,200
		Zero Turn Tractor	13,500
		Office chairs (3 x \$300)	900
		Replacement chairs for Community Room/Staff Dining	600

<b>Dept Number</b>	<b>Department Name</b>		<b>2016</b>
<b>333</b>	<b>Prison</b>		<b>Budget</b>
<b>Acct.No</b>	<b>Account Name</b>	<b>Description</b>	
		Replacement Radios (10 x \$440)	4,400
		Forty mm single launcher with case	1,400
		Reloadable training kit for 40mm launcher	245
		Food Slicer	6,600
		Microwave	1,200
		Tables for Community Room (5 X \$475)	2,375
<b>68110</b>	<b>Equipment (continued)</b>	Safe - Shift Commanders' Office, evidence collection	900
		TV (2)	800
		DVD Players (4)	200
		Personal Alarm Transmitters (10 x \$260)	2,600
		Personal Alarm Transmitter Lanyards (10 X \$20)	200
		<b>TOTAL</b>	<b>49,669</b>
<b>68140</b>	<b>Buildings</b>		
	* represents items to be paid from Commissary account	Housing Unit hot water mixing valves	3,200
		Industrial Dryer and Installation - Central Laundry	8,765
		Additional Cameras/Monitors/Cables*	4,000
		Overhead door repairs	1,000
		Light Fixture replacements (A2, A3, A4 rec yards)	5,900
		<b>TOTAL</b>	<b>22,865</b>
<b>68150</b>	<b>Landscaping</b>		
		Fertilizer & Seed	}
		Mulch	
		Weed Control	
		<b>TOTAL</b>	<b>1,200</b>

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333-2046-2411	SERVICE - NONPROVIDER OR TECHNICAL RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: WASTE DISPOSAL SERVICE AGREEMENT FOR THE CENTRE COUNTY CORRECTIONAL FACILITY EFFECTIVE 5/22/15. MONTHLY CHARGE IS \$723.69 PLUS PA GAS ONLY. SERVICE RATE AND FUEL CHARGES SUBJECT TO INCREASES. INITIAL TERM OF 5 YEARS WITH AUTOMATIC RENEWAL FOR SUCCESSION 5 YEAR TERMS UNLESS EITHER PARTY GIVES WRITTEN NOTICE (VIA CERTIFIED MAIL) AT LEAST 60 DAYS BUT NOT MORE THAN 120 DAYS PRIOR TO EXPIRATION OF THE INITIAL OR ANY RENEWAL TERM.	ADVANCED DISPOSAL SERVICES RICHARD C. SMITH	06/02/2015 YES	05/22/2015 05/21/2020
333-1176	MEMORANDUM OF UNDERSTANDING/AGRMNT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: MOU FOR ACT 22 SERVICES WITH PIMCC. AUTOMATIC RENEWAL ON EACH DECEMBER 31 FOR AN ADDITIONAL ONE YEAR TERM UNLESS EITHER PARTY PROVIDES 30 DAYS WRITTEN NOTICE OF CANCELLATION PRIOR TO THAT DATE.	CCAP - PRISON INMATE MED COST CNTMT DENISE ELBELL	12/13/2011 YES	12/13/2011 12/31/2015
333-1246-2398	PROFESSIONAL SERVICE CONTRACTS ADDENDUM TO CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 31,795 MATCH: 0 TOTAL: 31,795 NOTES: PROVISION OF PRISON INTERVIEWS, COURT REPORTS, AND SUPERVISION FOR ELIGIBLE COURT PLACED DEFENDANTS. CONTRACT TOTAL IS \$63,590 FOR THE PERIOD 7/1/15 TO 12/31/15, DIVIDED EVENLY BETWEEN COURT ADMINISTRATION/271 AND PRISON/333 - \$31,795 EACH. ADDENDUM ADDS AN ADDITIONAL 6 MONTHS.	CENTER FOR ALTERN IN COMM JUSTICE BARBARA GALLO	05/26/2015 NO	07/01/2015 12/31/2015
333-2567	SERVICE PROVIDER CONTRACTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 11,071 MATCH: 0 TOTAL: 11,071 NOTES: FEE FOR SERVICE AGREEMENT TO PROVIDE A WORKKEYS CLASS AT AN HOURLY RATE OF \$30.41, NOT TO EXCEED 5 HOURS PER WEEK, PAYABLE MONTHLY. TOTAL CONTRACT NOT TO EXCEED \$11,071 FOR THE PERIOD 8/31/15-6/30/15. SOURCE OF FUNDING: IGWF.	CENTRAL INTERMEDIATE UNIT #10 RICHARD C. SMITH	09/08/2015 NO	08/31/2015 06/30/2016
333-2465	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 750 MATCH: 0 TOTAL: 750 NOTES: WIN COURSEWARE AGREEMENT - CAREER READINESS COURSEWARE SERVICES FOR INMATE WORKFORCE DEVELOPMENT PROGRAMMING.	CENTRAL PA WORKFORCE DEVELPMNT CORP RICHARD C. SMITH	07/07/2015 NO	07/07/2015 12/31/2015
333-2466	SERVICE PROVIDER CONTRACTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: WORKKEYS AGREEMENT - STAFF TRAINING, TRAINING MATERIALS, FOLLOW-UP SUPPORT, AND ASSESSMENT MATERIALS FOR THE INDIVIDUAL ASSESSMENTS FOR THE WORKKEYS PROGRAM. COST IS \$57 PER EXAMINEE AND \$35 MAXIMUM SHIPPING PER TESTING. SOURCE OF FUNDING IS COUNTY. A NEW AGREEMENT WILL BE NEGOTIATED FOR CONTINUATION OF WORKKEYS SERVICES AFTER 1 YEAR OF SERVICE FROM THE DATE OF AGREEMENT.	CENTRAL PA WORKFORCE DEVELPMNT CORP RICHARD C. SMITH	07/07/2015 NO	07/07/2015 07/06/2016

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333-1206	FACILITIES MAINTENANCE CONTRACT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 6,525 MATCH: 0 TOTAL: 6,525 NOTES: INSPECTION/PM SERVICE FOR GENERATOR AT THE PRISON. 3 YEAR CONTRACT TOTAL IS \$6,525: 2013 - \$2,091, 2014 - \$2,174, 2015 - \$2,260. COPIES OF THE FIRST (2010) AND SUCCESSIVE ANNUAL (2011 & 2012) CONTRACTS ARE FILED WITH THIS CONTRACT.	CLEVELAND BROTHERS EQUIPMENT CO INC BRAD TAYLOR	02/05/2013 NO	01/01/2013 12/31/2015
333-1940	INTER-GOVERNMENTAL AGREEMENTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: AGREEMENT FOR ASSISTANCE IN REPORTING SEXUAL ABUSE ALLEGATIONS IN COUNTY CORRECTIONAL FACILITIES - PREA HOTLINE. NO TERM OR END DATE.	COMM OF PA - DEPT OF CORRECTIONS RICHARD C. SMITH	03/18/2014 NO	04/28/2014 12/31/2999
333-1640-2325	PRISON INMATE HOUSING REIMB AGRMT ADDENDUM TO CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: AMENDMENT 3 TO INTERGOVERNMENTAL AGREEMENT BETWEEN PA DOC AND THE COUNTY TO ADJUST THE PER DIEM RATE FROM \$65 TO \$67 TO HOUSE DOC INMATES. THE PER DIEM RATE IS SUBJECT TO ADJUSTMENT, EFFECTIVE MAY 1, 2015, AND EACH SUCCEEDING MAY 1. THE AMOUNT OF ADJUSTMENT WILL BE DETERMINED THROUGH NEGOTIATIONS. FACTORS INCLUDE CHANGES IN THE CPI AND INCREASES/DECREASES IN THE OPERATING COST OF THE COUNTY CORRECTIONAL SYSTEM. THE PERCENTAGE INCREASE OF EACH ADJUSTMENT WILL NOT EXCEED THE PERCENTAGE OF INCREASE IN THE CPI-U FOR THE PRECEDING YEAR. NO TERM OR END DATE. AN END DATE OF 12/31/15 IS GIVEN FOR REVIEW PURPOSES.	COMM OF PA - DEPT OF CORRECTIONS RICHARD C. SMITH	02/12/2015 NO	05/01/2015 12/31/2015
333-1305-2245	PRISON INMATE HOUSING REIMB AGRMT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: INTERGOVERNMENTAL AGREEMENT TO HOUSE CLEARFIELD COUNTY INMATES. RATE IS \$67 PER DAY, PAYABLE MONTHLY. COUNTY MAY CHANGE MONTHLY CHARGE WITH 90 DAYS WRITTEN NOTICE. AUTOMATIC RENEWAL FOR ADDITIONAL 1 MONTH PERIODS. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE.	COUNTY OF CLEARFIELD RICHARD C. SMITH	12/23/2014 YES	01/01/2015 12/31/2015
333-1303-2243	PRISON INMATE HOUSING REIMB AGRMT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: INTERGOVERNMENTAL AGREEMENT TO HOUSE ELK COUNTY INMATES. RATE IS \$67 PER DAY, PAYABLE MONTHLY. COUNTY MAY CHANGE MONTHLY CHARGE WITH 90 DAYS WRITTEN NOTICE. AUTOMATIC RENEWAL FOR ADDITIONAL 1 MONTH PERIODS. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE.	COUNTY OF ELK RICHARD C. SMITH	12/23/2014 YES	01/01/2015 12/31/2015
333-1304-2244	PRISON INMATE HOUSING REIMB AGRMT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: INTERGOVERNMENTAL AGREEMENT TO HOUSE HUNTINGDON COUNTY INMATES. RATE IS \$67 PER DAY, PAYABLE MONTHLY. COUNTY MAY CHANGE MONTHLY CHARGE WITH 90 DAYS WRITTEN NOTICE. AUTOMATIC RENEWAL FOR	COUNTY OF HUNTINGDON RICHARD C. SMITH	12/23/2014 YES	01/01/2015 12/31/2015

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	ADDITIONAL 1 MONTH PERIODS. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE.			
333-1174-2242	PRISON INMATE HOUSING REIMB AGRMT ADDENDUM TO CONTRACT	COUNTY OF LYCOMING RICHARD C. SMITH	12/23/2014 YES	01/01/2015 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: FIRST AMENDMENT TO INTERGOVERNMENTAL AGREEMENT TO HOUSE LYCOMING COUNTY INMATES APPROVED 11/4/14 FOR THE PERIOD 1/1/14-12/31/14. AMENDMENT EXTENDS THE TERM UNTIL 12/31/15 AND AMENDS RATE SCHEDULE FROM \$65 TO \$67 PER DAY FOR THE PERIOD 1/1/15 TO 12/31/15. EXCEPT AS MODIFIED AND AMENDED, ALL OTHER TERMS OF THE AGREEMENT SHALL REMAIN IN FULL FORCE AND EFFECT. AUTOMATIC RENEWAL FOR ADDITIONAL 1 MONTH PERIODS AND TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE PER AGREEMENT.			
333-2547	PRISON INMATE HOUSING REIMB AGRMT RENEWAL OF CONTRACT	COUNTY OF MIFFLIN RICHARD C. SMITH	08/25/2015 YES	07/01/2015 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: INTERGOVERNMENTAL AGREEMENT TO HOUSE MIFFLIN COUNTY INMATES. RATE IS \$67 PER DAY, PAYABLE MONTHLY. COUNTY MAY CHANGE MONTHLY CHARGE WITH 90 DAYS WRITTEN NOTICE. AUTOMATIC RENEWAL FOR ADDITIONAL 1 MONTH PERIODS. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE. THE ORIGINAL CONTRACT (2007) AND RENEWALS THROUGH 2009 ARE FILED WITH THIS CONTRACT.			
333-2497	PRISON INMATE HOUSING REIMB AGRMT NEW CONTRACT	COUNTY OF MONTOUR RICHARD C. SMITH	07/28/2015 YES	07/14/2015 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: INTERGOVERNMENTAL AGREEMENT TO HOUSE MONTOUR COUNTY INMATES. RATE IS \$67 PER DAY, PAYABLE MONTHLY. COUNTY MAY CHANGE MONTHLY CHARGE WITH 90 DAYS WRITTEN NOTICE. AUTOMATIC RENEWAL FOR ADDITIONAL 1 MONTH PERIODS. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE.			
333-2519	PRISON INMATE HOUSING REIMB AGRMT RENEWAL OF CONTRACT	COUNTY OF NORTHUMBERLAND RICHARD C. SMITH	08/11/2015 YES	07/01/2015 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: INTERGOVERNMENTAL AGREEMENT TO HOUSE NORTHUMBERLAND COUNTY INMATES. RATE IS \$67 PER DAY, PAYABLE MONTHLY. COUNTY MAY CHANGE MONTHLY CHARGE WITH 90 DAYS WRITTEN NOTICE. AUTOMATIC RENEWAL FOR ADDITIONAL 1 MONTH PERIODS. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE. THE ORIGINAL CONTRACT (2010) IS FILED WITH THIS CONTRACT.			
333-1302-2596	PRISON INMATE HOUSING REIMB AGRMT RENEWAL OF CONTRACT	COUNTY OF UNION RICHARD C. SMITH	09/29/2015 NO	07/01/2015 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: INTERGOVERNMENTAL AGREEMENT TO HOUSE UNION COUNTY INMATES. RATE IS \$67 PER DAY, PAYABLE MONTHLY. COUNTY MAY CHANGE MONTHLY CHARGE WITH 90 DAYS WRITTEN NOTICE. AUTOMATIC RENEWAL FOR ADDITIONAL 1 MONTH PERIODS. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE.			

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333-1387-2283	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: 2015 MAINTENANCE & SUPPORT FOR THE OMS AND IMAGING SYSTEM. PAYMENT NET 30 DAYS.	DSI-ITI LLC RICHARD C. SMITH COUNTY: 5,220 MATCH:	01/20/2015 NO 0 TOTAL:	01/01/2015 12/31/2015 5,220
333-2211	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: ONLINE MAINTENANCE WORK ORDER SERVICES (MAINTENANCEEDGE). ONE TIME FEE OF \$1,207.50 AND ANNUAL FEE OF \$1,782 FOR A CONTRACT TOTAL OF \$2,989.50. CONTRACT DATES PER AGENDA FORM. INITIAL TERM IS 12 MONTHS. AUTOMATIC INVOICING OF ANNUAL FEE WILL OCCUR AT THE END OF EACH TERM UNLESS REQUEST FOR NON-RENEWAL IS RECEIVED IN WRITING 30 DAYS PRIOR TO RENEWAL DATE. PAYMENT NET 30 DAYS.	FACILITYDUDE RICHARD C. SMITH COUNTY: 2,990 MATCH:	12/02/2014 YES 0 TOTAL:	01/01/2015 12/31/2015 2,990
333-1838-2291	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 NOTES: MOU FOR DIETITIAN SERVICES FOR THE CENTRE COUNTY CORRECTIONAL FACILITY. TERM IS 24 MONTHS, COMMENCING 1/1/15. COMPENSATION IS \$47 PER HOUR, PAYABLE BI-WEEKLY, NOT TO EXCEED 15 HOURS PER CALENDAR YEAR. ESTIMATED TOTAL IS \$705 PER YEAR, OR \$1,410 FOR THE 24 MONTH CONTRACT PERIOD. TERMINATION BY EITHER PARTY WITH 60 DAYS WRITTEN NOTICE.	GARDEN, BEVERLY RICHARD C. SMITH COUNTY: 1,410 MATCH:	01/20/2015 NO 0 TOTAL:	01/01/2015 12/31/2016 1,410
333-1175	REVENUE - PLEASE ADD INFO IN NOTES NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: CCF WILL RECEIVE \$.50 FOR EACH TRANSACTION PROCESSED. TERMINATION BY EITHER PARTY WITH 45 DAYS WRITTEN NOTICE.	GLOBAL TEL LINK RICHARD C. SMITH COUNTY: 0 MATCH:	02/19/2013 NO 0 TOTAL:	02/27/2013 12/31/2999 0
333-1665-1667	IT SOFTWARE/EQUIP/SERVICES - DEPT ADDENDUM TO CONTRACT FEDERAL: 0 STATE: 0 NOTES: THIRD ADDENDUM TO THE CENTRE COUNTY PRISON INMATE TELEPHONE VENDING AGREEMENT. THE ORIGINAL AGREEMENT WAS ENTERED INTO 09/20/99, EXTENDED BY THE FIRST ADDENDUM TO 09/20/15, AND EXTENDED BY THE SECOND ADDENDUM TO 09/20/16. THIS AGREEMENT EXTENDS THE AGREEMENT FROM 09/20/16 TO 09/20/21. ITI SHALL PROVIDE INCENTIVES LISTED IN EXHIBIT A (INCLUDES CALL IQ) FOR USE DURING ANY REMAINING TERM OF FIRST, SECOND, AND THIRD EXTENSIONS. AGREEMENT WILL AUTOMATICALLY RENEW FOR 1 YEAR TERMS UNTIL CANCELLED BY EITHER PARTY PER TERMS IN THE ORIGINAL AGREEMENT.	INMATE TELEPHONE INC ED DESABATO COUNTY: 0 MATCH:	02/17/2009 YES 0 TOTAL:	09/20/1999 09/20/2021 0
333-1800	PROFESSIONAL SERVICE CONTRACTS NEW CONTRACT FEDERAL: 0 STATE: 0 NOTES: AGREEMENT FOR PROFESSIONAL SERVICES. THE INITIAL TERM IS 4 YEARS, COMMENCING THE DATE OF AGREEMENT (01/08/08). THE AGREEMENT WILL AUTOMATICALLY RENEW ON A YEAR TO YEAR BASIS UNLESS 30 DAYS WRITTEN NOTICE IS GIVEN PRIOR TO THE EXPIRATION OF THIS AGREEMENT. THE CONTRACT PERIOD WITH END DATE OF 12/31/16 IS GIVEN	JUSTICE BENEFITS, INC EDWARD DESABATO COUNTY: 0 MATCH:	01/08/2008 YES 0 TOTAL:	01/01/2014 12/31/2016 0

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	FOR REVIEW PURPOSES. JBI WILL RECEIVE 19% OF ALL REVENUE PAID TO THE COUNTY AS DESCRIBED IN EACH OF THE COUNTY SIGNED INITIATIVES: ALIEN ASSISTANCE PROGRAM.			
333-1008-1395	REVENUE - PLEASE ADD INFO IN NOTES RENEWAL OF CONTRACT	KEEFE COMMISSARY NETWORK RICHARD SMITH	01/22/2013 YES	01/22/2013 01/22/2018
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: COUNTY WILL BE PAID A SERVICE FEE EQUAL TO 35% OF ADJUSTED GROSS SALES. TERM IS 5 YEARS. AGREEMENT WILL AUTOMATICALLY RENEW FOR SUCCESSIVE 1 YEAR TERMS UNLESS EITHER PARTY PROVIDES 30 DAYS WRITTEN NOTICE PRIOR TO EXPIRATION OF ANY TERM.			
333-1172	PROFESSIONAL SERVICE CONTRACTS NEW CONTRACT	LANGUAGE SERVICES ASSOCIATES EDWARD DESABATO	08/23/2011 NO	08/01/2011 12/31/2020
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: RATE IS \$.89 PER MINUTE FOR SPANISH AND \$1.12 PER MINUTE FOR ALL OTHER LANGUAGES. NO TERM OR END DATE PROVIDED. AN END DATE OF 12/31/20 IS GIVEN FOR REVIEW PURPOSES.			
333-1236-1554	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT	LEXISNEXIS RICHARD SMITH	11/05/2013 NO	12/01/2013 11/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 30,456 MATCH: 0		TOTAL: 30,456	30,456
	NOTES: \$846 PER MONTH (\$10,152 PER YEAR) FOR A 3 YEAR CONTRACT TOTAL OF \$30,456.			
333-1235-2280	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT	PA DISTRICT ATTORNEYS INSTITUTE RICHARD C. SMITH	01/20/2015 NO	01/01/2015 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 3,836 MATCH: 0		TOTAL: 3,836	3,836
	NOTES: PDAI SAVIN MAINTENANCE AND SERVICE AGREEMENT (VICTIM NOTIFICATION SYSTEM). CONTRACT TOTAL IS \$3,835.91. TERMINATION BY EITHER PARTY WITH 6 WEEKS WRITTEN NOTICE.			
333-1801	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT	PEARSON VUE RICHARD C. SMITH	11/26/2013 YES	11/26/2013 11/25/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: PEARSON VUE AUTHORIZED CENTER AGREEMENT FOR ELECTRONIC GED TESTING. INITIAL TERM IS 12 MONTHS. THE AGREEMENT WILL AUTOMATICALLY RENEW FOR 1 YEAR PERIODS UNLESS TERMINATED EARLIER. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE. THE EFFECTIVE DATE IS THE DATE PEARSON VUE SIGNS AND DATES THE AGREEMENT (11/26/13), HOWEVER A CONTRACT PERIOD OF 01/01/14-12/31/14 IS GIVEN ON THE AGENDA FORM. INCLUDES A SEPARATELY SIGNED PUTC CORRECTIONAL AMENDMENT. AN END DATE OF 11/25/15 IS GIVEN FOR REVIEW PURPOSES.			
333-1234-1415	PROFESSIONAL SERVICE CONTRACTS ADDENDUM TO CONTRACT	PRIMECARE MEDICAL INC DENISE ELBELL	06/01/2012 NO	06/01/2012 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: HIPAA AGREEMENT. AN END DATE OF 12/31/15 GIVEN FOR REVIEW PURPOSES - SAME END DATE AS LAST CONTRACT RENEWAL.			
333-1234-2620	PROFESSIONAL SERVICE CONTRACTS ADDENDUM TO CONTRACT	PRIMECARE MEDICAL INC JOSEPH KOLENO	10/06/2015 NO	01/01/2016 12/31/2016

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	FEDERAL: 0 STATE: 0 COUNTY: 808,165 MATCH: 0 TOTAL: 808,165			
	NOTES: COMPREHENSIVE HEALTH SERVICES AGREEMENT - EXTENSION OF COMPREHENSIVE HEALTH SERVICES AGREEMENT DATED 1/1/2015. TERM IS 1 YEAR, FROM 1/1/16 TO 12/31/16. THERE SHALL BE 3 ADDITIONAL 1 YEAR OPTION PERIODS CONCLUDING 12/31/17, 12/31/18, AND 12/31/19 AS MUTUALLY AGREED UPON BY THE PARTIES IN WRITING. PRIMECARE WILL INFORM THE COUNTY OF REQUESTED CONTRACT INCREASE 120 DAYS PRIOR TO THE END OF THE CURRENT PERIOD. COUNTY WILL INFORM PRIMECARE WHETHER CONTRACT WILL BE RENEWED 90 DAYS PRIOR TO THE END OF THE CURRENT PERIOD. ANNUAL FEE IS \$808,164.89 (\$67,347.08 MONTHLY) - A 2.3% COST-OF-LIVING INDEX INCREASE FROM YEAR 1.			
333-2224	PROFESSIONAL SERVICE CONTRACTS NEW CONTRACT	RAPID FINANCIAL SOLUTIONS RICHARD C. SMITH	11/13/2014 NO	11/13/2014 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: PREPAID DEBIT INMATE RELEASE PROGRAM AGENT AGREEMENT. NO TERM OR END DATE. AUTHORIZATION REMAINS IN FULL FORCE AND EFFECT UNTIL RAPID FINANCIAL SOLUTIONS RECEIVES WRITTEN NOTICE OF TERMINATION.			
333-1297-1907	ANNUAL MAINTENANCE CONTRACT NEW CONTRACT	SCHAEDLER YESCO/ROCKWELL AUTOMATION RICHARD C. SMITH	04/15/2014 NO	05/01/2014 12/31/2014
	FEDERAL: 0 STATE: 0 COUNTY: 16,689 MATCH: 0 TOTAL: 16,689			
	NOTES: ASSURANCE INTEGRATED SUPPORT - SECURITY MAINTENANCE. \$16,688.96 FOR THE 8 MONTH PERIOD 5/1/14 TO 12/31/14. 1 YEAR COST IS \$25,033.54.			
333-1391	FACILITIES MAINTENANCE CONTRACT RENEWAL OF CONTRACT	SIMPLEXGRINNELL BRAD TAYLOR	01/31/2012 YES	12/01/2011 11/30/2016
	FEDERAL: 0 STATE: 0 COUNTY: 65,490 MATCH: 0 TOTAL: 65,490			
	NOTES: 5 YEAR TERM. \$13,098 PER YEAR FOR A CONTRACT TOTAL OF \$65,490. PAYMENT TERM IS ANNUAL IN ADVANCE. AGREEMENT WILL AUTOMATICALLY RENEW FOR SUCCESSIVE TERMS EQUAL TO THE FIRST UNLESS EITHER PARTY PROVIDES 30 DAYS WRITTEN NOTICE PRIOR TO THE END OF THEN-CURRENT TERM. CONTRACT RENEWALS BEGINNING 2009 ARE FILED WITH THIS CONTRACT. PAGE 3 OF 8 OF THE CONTRACT WAS NOT PRINTED.			
333-1799	INTER-GOVERNMENTAL AGREEMENTS RENEWAL OF CONTRACT	SOCIAL SECURITY ADMINISTRATION DAVE IMMEL	06/27/2000 NO	06/27/2000 12/31/2015
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0			
	NOTES: INCENTIVE PAYMENT MEMORANDUM OF UNDERSTANDING. AGREEMENT IN EFFECT UNTIL TERMINATED BY EITHER PARTY BY WRITTEN NOTIFICATION 90 DAYS IN ADVANCE OF THE TERMINATION DATE. A CONTRACT END DATE OF 12/31/15 IS GIVEN FOR REVIEW PURPOSES.			
333-2467	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT	SPECTORSOFT RICHARD C. SMITH	07/07/2015 NO	07/07/2015 07/06/2018
	FEDERAL: 0 STATE: 0 COUNTY: 1,456 MATCH: 0 TOTAL: 1,456			
	NOTES: SPECTOR 360 - 10 LICENSES AND 3 YEARS OF MAINTENANCE FOR MONITORED END POINT ON COMPUTERS INMATES USE TO ACCESS THE INTERNET-BASED WORKFORCE DEVELOPMENT SOFTWARE. PAYMENT NET 30. CONTRACT DATES PER AGENDA FORM.			

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LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
333-1388-2560	ANNUAL MAINTENANCE CONTRACT RENEWAL OF CONTRACT	SWARTZ FIRE & SAFETY EQUIPMENT CO BRAD TAYLOR/MAINTENANCE	09/01/2015 YES	09/01/2015 08/31/2016
	FEDERAL: 0 STATE: 0	COUNTY: 1,200 MATCH: 0	TOTAL: 1,200	
	NOTES: UPKEEP AND INSPECTION OF FIRE EXTINGUISHERS AND KITCHEN FIRE SUPPRESSION SYSTEM AGREEMENT. CONTRACT TOTAL AMOUNT PER AGENDA FORM. AGREEMENT WILL RENEW ON A YEAR TO YEAR BASIS UNLESS CANCELLED BY EITHER PARTY (NOTIFICATION PERIOD NOT GIVEN).			
	36 - NUMBER OF OPEN CONTRACTS FOR PRISON			