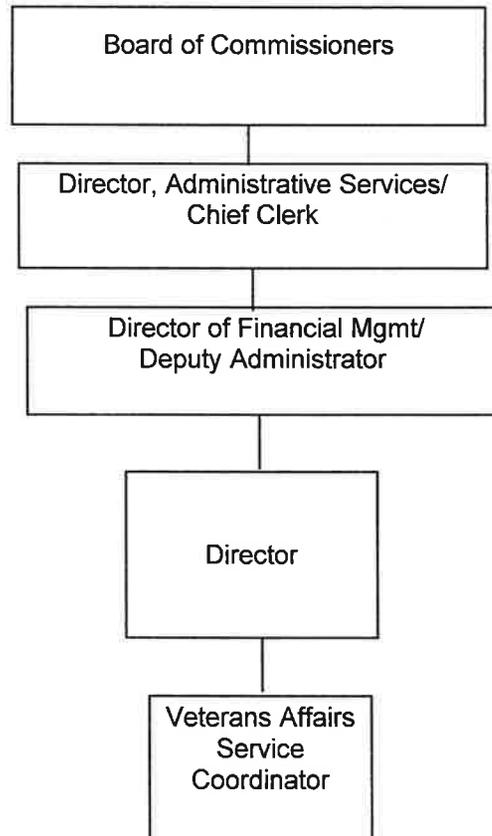


Veterans Affairs



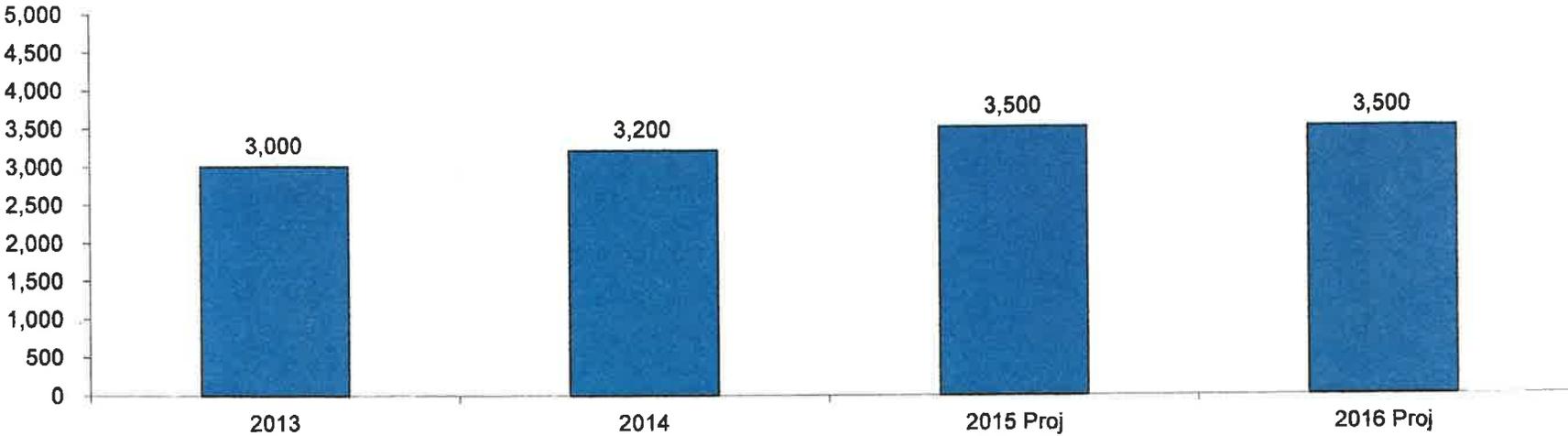
**CENTRE COUNTY GOVERNMENT
2016 BUDGET**

<p>Function: Social/Health Services – Human Services</p> <p>Fund Type: General Fund</p>	<p>Department: Veterans Affairs</p>
<p>Description:</p> <p>The Veterans Affairs Office is responsible for assisting the County Commissioners in administering the provisions of the County Code relating to veterans and their spouses and to assist veterans and their families in securing their benefits under the laws of this Commonwealth and of the United States. The Department of Veterans Affairs provides direct payments of over \$2 million to Centre County veterans. Additionally, our veterans receive education and medical benefits. Approximately 10,000 veterans reside in Centre County. A significant portion of this office’s time is devoted to securing these benefits for our veterans and their dependents. We assist returning veterans from Iraq and Afghanistan and enroll qualified veterans in the Veterans Affairs Health Care program.</p> <p>Assist the Department of Veterans Affairs to expand outreach to homeless veterans to minimize with the ultimate goal of eliminating homelessness among veterans. Continue to file fully developed claims to assist the Department of Veterans Affairs in its initiative to reduce/minimize end the backlog of veterans’ claims.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Outreach activities and presentations will be conducted/continued to assist eligible veterans and their families in obtaining VA benefits. • Collaboration with the Altoona VA Medical Center and the State College VA Clinic to deliver health services to veterans and their families. • All veterans’ claims are processed with the VIMS (Veterans Integrated Management System) database. This speeds up the claims process for veterans and their dependents. VIMS is used as a record keeping system for veteran’s claims, burials and all cemeteries in Centre County. • Emergency assistance will be coordinated with the Veterans Assistance Fund to provide emergency assistance for veterans and the widows of veterans in Centre County. • The Disabled American Veterans van transportation system will be available to Centre County veterans for transportation to the Altoona VA Medical Center this past year. • The VA Office will continue to work with Penn State Law Veterans and Service Members Legal Clinic provide Centre County Veterans legal assistance for their appeals. • Approximately 10,750 flags will be distributed to decorate veteran’s graves for Memorial Day in 2016.

**CENTRE COUNTY GOVERNMENT
2016 PROGRAM SUMMARY**

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Veterans Affairs			
<u>PROGRAMS</u>			
Care of Veterans Graves	County Code		X
Deceased Service Person Burial Benefit	County Code		X
Deceased Service Persons Grave Registration	County Code		X
Decoration of Graves for Memorial Day	County Code		X
Headstone Benefit	County Code		X
Markers/Flag Holders for Graves	County Code		X
Memorial & Veterans Day Appropriations to Veterans Organizations for Expenses		X	
Service to Veterans & Dependents	County Code		X
Widows Burial Benefit	County Code		X
Veterans Integrated Management System		X	

Veterans Assisted thru the Veterans Affairs Office



VETERANS AFFAIRS

ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
42201	PA GRANT UNIDENTIFIED	\$0	\$0	\$0	\$3,500	\$0
43510	DONATIONS-OTHER	\$30	\$0	\$0	\$0	\$0
Total		\$30	\$0	\$0	\$3,500	\$0
65110	SALARIES AND WAGES-REG	\$52,924	\$57,328	\$63,479	\$86,949	\$89,982
65211	BENEFITS-FICA	\$4,049	\$4,332	\$4,637	\$6,402	\$6,884
65212	BENEFITS-RETIRMNT CONTRIB	\$5,782	\$6,013	\$5,785	\$6,431	\$8,413
65213	BENEFITS-GROUP INSURANCE	\$157	\$3,923	\$16,146	\$18,175	\$17,679
65214	BENEFITS-U/C INSURANCE	\$128	\$132	\$322	\$258	\$357
65215	BENEFITS-W/C INSURANCE	\$175	\$219	\$71	\$73	\$83
65410	PROFESSIONAL DUES	\$130	\$200	\$200	\$200	\$200
65420	PUBLICATIONS	\$0	\$0	\$0	\$184	\$0
65430	COURSES AND SEMINARS	\$0	\$150	\$150	\$300	\$300
66220	TELEPHONE	\$1,162	\$1,169	\$1,111	\$1,720	\$1,720
66230	POSTAGE	\$553	\$526	\$681	\$600	\$600
66240	PRINTING	\$0	\$0	\$0	\$133	\$0
66250	PHOTOCOPY	\$533	\$511	\$748	\$1,000	\$1,000
66310	SUPPLIES-GENERAL OFFICE	\$169	\$158	\$190	\$500	\$500
66350	EQUIPMENT RENTAL	\$700	\$700	\$700	\$700	\$725
66410	STAFF TRAVEL	\$955	\$670	\$0	\$839	\$0
66411	STAFF MILEAGE REIMBURSMNT	\$0	\$0	\$0	\$0	\$200
66413	STAFF LODGING REIMBURSMNT	\$0	\$0	\$0	\$0	\$1,200
66415	STAFF TRAVEL-OTHER REIMB	\$0	\$0	\$0	\$0	\$150
66630	INSURANCE & BOND PREMIUM	\$430	\$354	\$295	\$587	\$605
67290	HEADSTONE PURCHASES	\$3,700	\$4,000	\$5,300	\$3,500	\$4,000
67350	BURIALS	\$13,800	\$15,600	\$14,700	\$13,000	\$13,000
67351	BURIALS-WIDOWS	\$8,100	\$6,900	\$5,800	\$6,000	\$6,000
67410	CARE OF GRAVES	\$7,342	\$7,504	\$6,746	\$7,000	\$7,700
67420	MEMORIAL DAY EXPENDITURES	\$8,863	\$9,120	\$13,817	\$12,000	\$12,500
68110	EQUIPMENT	\$0	\$0	\$0	\$2,887	\$0
88604	INT CHARGE DP USAGE	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800
88681	INT CHARGE IT INFRASTRCTR	\$2,100	\$1,680	\$1,680	\$2,100	\$2,940
Total		\$116,554	\$125,989	\$147,357	\$176,338	\$181,538
Net Use General Fund		\$116,524	\$125,989	\$147,357	\$172,838	\$181,538

Dept Number	Department Name		2016 Budget
523	Veterans Affairs		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
65410	Professional Dues	PA Association County Directors of VA	200
		TOTAL	200
65430	Courses & Seminars	PA Association County Directors of VA Conf Dues	300
		TOTAL	300
66220	Phones	Phone Services & Verizon Wireless	1,720
		TOTAL	1,720
66230	Postage	Postage Services	600
		TOTAL	600
66250	Copies	Copies	1,000
		TOTAL	1,000
66310	Supplies	Office Supplies	500
		TOTAL	500
66350	Equip Rental/Maint	VIM Maintenance Agreement	725
		TOTAL	725
66411	Staff Mileage Reimbursement	Travel of VA Medical Center, Outreach, State Association Conference/Training, Section Mtgs & Accreditation Training	200
		TOTAL	200
66413	Staff Lodging Reimb		1,200
		TOTAL	1,200
66415	Staff Other Travel Reimb		150
		TOTAL	150
66630	Insurance	Insurance Costs	605
		TOTAL	605

Dept Number 523	Department Name Veterans Affairs			2016 Budget
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
67290	Headstones	Purchase of Headstones		4,000
			TOTAL	4,000
67350	Burials	Burial Costs		13,000
			TOTAL	13,000
67351	Burials/Widows	Burials/Widows		6,000
			TOTAL	6,000
67410	Care of Graves	Care of Graves		7,700
			TOTAL	7,700
67420	Memorial Day	Purchase of Flags		7,500
		Aluminum & Bronze Markers/Flag Holders		2,500
		Veterans Groups Reimbursement		2,500
			TOTAL	12,500

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CENTRE COUNTY GOVERNMENT
 BUDGET REPORT
 DEPARTMENT: 523 VETERANS AFFAIRS

PAGE NUMBER: 1
 RPT ID: CM_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
523-1273	SERVICE PROVIDER CONTRACTS NEW CONTRACT	CENTRE COUNTY LINK NETWORK HOLLY SERFACE	05/31/2011 NO	05/31/2011 12/31/2999
	FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0		TOTAL: 0	0
	NOTES: THE CENTRE COUNTY LINK NETWORK COMMUNITY PARTNER AGENCY AGREEMENT. VETERAN'S AFFAIRS AGREEMENT PRESENTED TOGETHER WITH AGREEMENTS FOR THE TRANSPORTATION DEPARTMENT AND OFFICE OF ADULT SERVICES (ALL SEPARATELY SIGNED). AGREEMENT HAS NO EXPIRATION DATE BUT WILL BE REVIEWED AT LEAST ANNUALLY.			
523-2209	GRANT APPLICATION NEW CONTRACT	COMM OF PA - DMVA/VETERANS TRUST FD BRIAN QUERRY	11/18/2014 NO	11/18/2014 05/31/2016
	FEDERAL: 0 STATE: 3,500 COUNTY: 0 MATCH: 0		TOTAL: 3,500	3,500
	NOTES: CENTRE COUNTY VA OUTREACH GRANT APPLICATION - DEPARTMENT OF MILITARY AND VETERANS AFFAIRS/PENNSYLVANIA VETERANS' TRUST FUND. PROJECT PERIOD IS 12 MONTHS. NO END DATE IS PROVIDED. AN END DATE OF 5/31/16 IS GIVEN FOR REVIEW PURPOSES.			
523-2209-2336	GRANT CONTRACT NEW CONTRACT	COMM OF PA - DMVA/VETERANS TRUST FD BRIAN QUERRY	03/31/2015 NO	06/01/2015 05/31/2016
	FEDERAL: 0 STATE: 3,500 COUNTY: 0 MATCH: 0		TOTAL: 3,500	3,500
	NOTES: GRANT AGREEMENT FOR A 12 MONTH TERM, FROM 6/1/15 TO 5/31/16, FOR CENTRE COUNTY VA OUTREACH.			
523-1178-2459	IT SOFTWARE/EQUIP/SERVICES - DEPT RENEWAL OF CONTRACT	STERLING SOLUTIONS INC BRIAN QUERRY	06/30/2015 NO	08/01/2015 07/31/2016
	FEDERAL: 0 STATE: 0 COUNTY: 700 MATCH: 0		TOTAL: 700	700
	NOTES: VETERANS INFORMATION MANAGEMENT SYSTEMS (VIMS) SOFTWARE MAINTENANCE AGREEMENT FOR 1 YEAR.			

4 - NUMBER OF OPEN CONTRACTS FOR VETERANS AFFAIRS

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