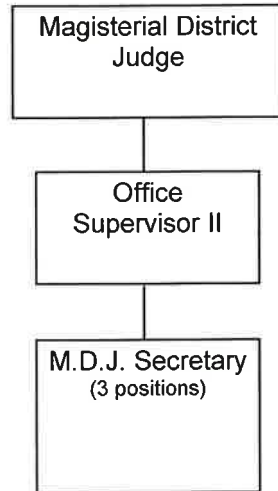


District Court - Centre Region



**CENTRE COUNTY GOVERNMENT
2014 BUDGET**

<p>Function: General Government - Judicial</p> <p>Fund Type: General Fund</p>	<p>Department: Centre Region Magisterial District Justice Court 49-2-01</p>
<p>Description:</p> <p>The Magisterial District Courts are commonly referred as the Minor Judiciary of Centre County, which are located geographically in such a manner as to be available to all the citizens of the County. The district judges are elected by the people residing within each particular Magisterial District and are mandated by the State Constitution.</p> <p>The District Judges have jurisdiction over summary offenses, matters arising under the Landlord and Tenant Act, civil claims not exceeding \$12,000.00 and the fines and penalties for government agencies. District Judges preside over arraignments, set and accept bail, issue warrants, hold preliminary hearings and act as a committing justice in all criminal proceedings. In addition, District Judges are responsible for dispositions in summary violations under the Pennsylvania Vehicle Code and the Pennsylvania Crimes Code, borough, and township ordinance violations, violations under the Fish and Boat Codes, Pennsylvania Game Commission violations, as well as Tax Code violations and Pennsylvania School Codes regarding illegal absences.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Preside over arraignments and preliminary hearings for criminal proceedings. • Set and accept bail, fines and penalties. • Issue warrants. • Have dispositions over motor vehicle violations, crimes code violations, as well as borough/township ordinance violations.

ACCT#	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
	252 - DJ-CENTRE REGION					
43110	FEES-SERVICE	\$1,039.50	\$553.00	\$80.00	\$900.00	\$1,000.00
43140	FEES-COURTS	\$155,092.49	\$118,239.54	\$127,362.03	\$116,310.00	\$120,000.00
43141	FEES-POSTAGE	\$13,763.33	\$12,160.06	\$13,254.89	\$10,250.00	\$12,500.00
43901	FINES & FORFEITURES	\$4,698.41	\$5,338.62	\$4,001.84	\$3,100.00	\$4,000.00
44601	MISC DEPTMENTAL RECEIPTS	\$0.70	\$144.20	(\$180.70)	\$800.00	\$750.00
Total		\$174,594.43	\$136,435.42	\$144,518.06	\$131,360.00	\$138,250.00
65110	SALARIES AND WAGES-REG	\$145,374.50	\$144,458.93	\$143,999.45	\$153,277.00	\$153,988.00
65211	BENEFITS-FICA	\$10,616.05	\$10,477.98	\$10,394.03	\$11,158.00	\$11,780.00
65212	BENEFITS-RETIRMNT CONTRIB	\$14,785.89	\$15,555.78	\$15,844.36	\$16,062.00	\$21,327.00
65213	BENEFITS-GROUP INSURANCE	\$36,030.56	\$40,108.65	\$42,788.49	\$40,212.00	\$43,580.00
65214	BENEFITS-U/C INSURANCE	\$457.26	\$417.54	\$498.17	\$434.00	\$534.00
65215	BENEFITS-W/C INSURANCE	\$350.72	\$394.03	\$477.47	\$467.00	\$462.00
65310	CONTRACTED CLERICAL SVCS	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00
65320	CONTRACTED TECHNICAL SVCS	\$220.43	\$306.85	\$54.75	\$175.00	\$250.00
65330	CONTRACTED PROFESSIONAL	\$2,511.19	\$2,080.00	\$2,127.30	\$1,920.00	\$1,920.00
65420	PUBLICATIONS	\$66.00	\$60.00	\$277.00	\$200.00	\$200.00
66101	OCCUPANCY-GENERAL	\$53,084.40	\$53,084.40	\$53,084.40	\$53,085.00	\$54,670.00
66150	UTILITIES	\$4,659.79	\$4,188.27	\$3,633.57	\$4,275.00	\$4,500.00
66220	TELEPHONE	\$3,024.44	\$3,495.79	\$3,626.13	\$3,475.00	\$3,500.00
66230	POSTAGE	\$8,000.00	\$18,000.00	\$20,000.00	\$20,000.00	\$18,000.00
66240	PRINTING	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
66250	PHOTOCOPY	\$1,737.99	\$1,509.53	\$1,171.44	\$1,200.00	\$1,400.00
66310	SUPPLIES-GENERAL OFFICE	\$4,824.51	\$4,994.37	\$4,793.81	\$4,977.00	\$5,000.00
66350	EQUIPMENT RENTAL	\$2,354.37	\$1,905.72	\$1,905.72	\$2,550.00	\$2,550.00
66410	STAFF TRAVEL	\$425.50	\$460.02	\$577.83	\$550.00	\$500.00
66615	CONSTABLE FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
66630	INSURANCE & BOND PREMIUM	\$900.06	\$709.24	\$669.07	\$894.00	\$985.00
68110	EQUIPMENT	\$140.11	\$0.00	\$575.00	\$371.00	\$0.00
88604	INT CHARGE DP USAGE	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
88656	INT CHARGE DELIVERY	\$5,632.20	\$5,619.60	\$5,682.60	\$5,720.00	\$5,720.00
88681	INT CHARGE IT INFRASTRCTR	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00
Total		\$310,075.97	\$322,598.70	\$326,700.59	\$335,522.00	\$345,536.00
	NET USE OF COUNTY FUNDS	(\$135,481.54)	(\$186,163.28)	(\$182,182.53)	(\$204,162.00)	(\$207,286.00)

<u>Dept Number</u> 252	<u>Department Name</u> District Justice Centre Region		<u>2014 Budget</u>
<u>Acct.No</u> 43110	<u>Account Name</u> Fees Service	<u>Description</u> Fees collected from services	1,000
		TOTAL	<u>1,000</u>
43140	Fees Courts	Fees collected from court costs	120,000
		TOTAL	<u>120,000</u>
43141	Fees Postage	Fees collected from court/postage costs	12,500
		TOTAL	<u>12,500</u>
43901	Fine/Forf/Pen	Fines paid to the county	4,000
		TOTAL	<u>4,000</u>
44601	Misc. Receipts	Miscellaneous Receipts	750
		TOTAL	<u>750</u>
65320	Contract - Tech	Contract - Tech (Fire Ext Insp, Out of Co Warrants)	250
		TOTAL	<u>250</u>
65330	Contract - Professional	Hulls Janitorial @ \$160. per month	1,920
		TOTAL	<u>1,920</u>
65420	Publications	MDJ Bar Assoc. fees	200
		TOTAL	<u>200</u>
66101	Occupancy - General	12 mo. @ \$4,555	54,670
		TOTAL	<u>54,670</u>
66150	Utilities	Allegheny Power	3,650
		Comcast	850
		TOTAL	<u>4,500</u>

<u>Dept Number</u> 252	<u>Department Name</u> District Justice Centre Region		<u>2014 Budget</u>
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66220	Phone	Phone Serv. (Windstream & Verizon)	3,500
		TOTAL	<u>3,500</u>
66230	Postage	Postage Services	18,000
		TOTAL	<u>18,000</u>
66250	Copies	Copies	1,400
		TOTAL	<u>1,400</u>
66310	Supplies	General Office Supplies	5,000
		TOTAL	<u>5,000</u>
66350	Equip Main/Rent	Equipment Maintenance - Pitney Bowes	2,550
		TOTAL	<u>2,550</u>
66410	Staff Travel	Staff Travel	500
		TOTAL	<u>500</u>
66615	Constable Fees	Fees Paid to Constable	150
		TOTAL	<u>150</u>
66630	Ins/Bond Prem	Bond for Employees	985
		TOTAL	<u>985</u>

**CENTRE COUNTY GOVERNMENT
2014 PROGRAM SUMMARY**

**STATUTORY
AUTHORITY**

**COMMISSIONERS
INITIATIVE**

**MANDATED
PROGRAMS**

District Justice - Centre Region

PROGRAMS

Community Service for Non-Traffic Violations

Alcohol Intervention Program