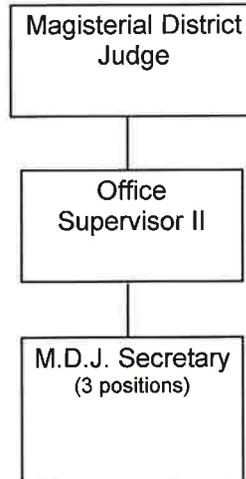


District Court - State College II



**CENTRE COUNTY GOVERNMENT
2014 BUDGET**

<p>Function: General Government - Judicial</p> <p>Fund Type: General Fund</p>	<p>Department: State College 2 Magisterial District Justice 49-3-05</p>
<p>Description:</p> <p>The Magisterial District Justice Courts are the first tier of the Pennsylvania Judicial System. All grades of criminal offenses from summary traffic and non-traffic violations to charges of murder are originally filed in District Courts. There are six such Courts in Centre County in 2010. This Court is located in and primarily serves the Borough of State College. However, during on call hours and other instances this Court does serve the entire County. The courts are geographically located in Magisterial Districts so as to be available to the citizens of the district. Each District Judge is elected by the people of the Magisterial District as mandated by the State Constitution. The Judges serve six year terms.</p> <p>Magisterial District Judges have jurisdiction over summary offenses, landlord tenant actions, and civil claims not greater than \$12,000.00. They also preside over preliminary hearings to determine whether a defendant is to be held for trial in misdemeanor and felony cases. When necessary, District Judges may commit a person to jail. They are responsible for dispositions of summary cases including local ordinance violations.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Preside over arraignments and preliminary hearings for criminal proceedings. • Set and accept bail, fines and penalties. • Issue warrants. • Have dispositions over traffic and non-traffic summary violations, as well as borough ordinance violations. • Hear requests for and grant, where appropriate emergency protection from abuse orders. • Perform weddings. • In January 2014, an elected Magisterial District Judge will fill the vacancy at this office.

ACCT#	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
	257 - DJ-STATE COLLEGE 2					
43110	FEES-SERVICE	\$1,317.00	\$791.00	\$0.00	\$0.00	\$0.00
43140	FEES-COURTS	\$88,394.53	\$89,689.16	\$91,219.84	\$83,000.00	\$85,000.00
43141	FEES-POSTAGE	\$14,023.21	\$14,389.08	\$16,146.40	\$18,000.00	\$20,000.00
43901	FINES & FORFEITURES	\$6,074.55	\$7,263.29	\$4,225.28	\$5,000.00	\$8,000.00
44601	MISC DEPTMENTAL RECEIPTS	\$0.00	\$79.00	\$115.50	\$106.00	\$100.00
Total		\$109,809.29	\$112,211.53	\$111,707.02	\$106,106.00	\$113,100.00
65110	SALARIES AND WAGES-REG	\$110,165.04	\$86,860.63	\$114,842.13	\$117,979.00	\$119,340.00
65211	BENEFITS-FICA	\$7,890.62	\$5,985.41	\$8,105.12	\$8,430.00	\$9,130.00
65212	BENEFITS-RETIRMNT CONTRIB	\$10,553.12	\$9,367.61	\$12,447.70	\$12,329.00	\$16,529.00
65213	BENEFITS-GROUP INSURANCE	\$38,097.58	\$44,020.24	\$46,935.72	\$41,653.00	\$45,141.00
65214	BENEFITS-U/C INSURANCE	\$449.91	\$327.64	\$629.10	\$456.00	\$534.00
65215	BENEFITS-W/C INSURANCE	\$289.64	\$303.65	\$377.34	\$359.00	\$358.00
65320	CONTRACTED TECHNICAL SVCS	\$0.00	\$0.00	\$30.50	\$0.00	\$0.00
65330	CONTRACTED PROFESSIONAL	\$3,209.23	\$3,020.89	\$3,170.81	\$3,500.00	\$4,000.00
65420	PUBLICATIONS	\$297.00	\$365.00	\$277.00	\$0.00	\$500.00
65430	COURSES AND SEMINARS	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00
66101	OCCUPANCY-GENERAL	\$66,828.00	\$66,476.00	\$67,064.00	\$69,000.00	\$70,000.00
66130	MAINTENANCE & REPAIRS	\$339.84	\$90.97	\$0.00	\$0.00	\$100.00
66150	UTILITIES	\$4,486.76	\$4,266.43	\$4,333.77	\$4,100.00	\$4,500.00
66220	TELEPHONE	\$2,567.99	\$2,252.12	\$2,247.98	\$2,500.00	\$2,600.00
66230	POSTAGE	\$10,000.00	\$10,000.00	\$9,270.00	\$10,000.00	\$10,000.00
66240	PRINTING	\$0.00	\$480.00	\$400.00	\$500.00	\$500.00
66250	PHOTOCOPY	\$1,549.71	\$1,302.58	\$877.08	\$1,800.00	\$1,800.00
66310	SUPPLIES-GENERAL OFFICE	\$4,648.63	\$4,499.69	\$2,970.98	\$4,200.00	\$4,500.00
66350	EQUIPMENT RENTAL	\$3,697.81	\$2,782.29	\$1,905.72	\$1,950.00	\$2,000.00
66410	STAFF TRAVEL	\$22.00	\$0.00	\$842.52	\$1,000.00	\$750.00
66615	CONSTABLE FEE	\$271.00	\$110.00	\$159.50	\$350.00	\$375.00
66630	INSURANCE & BOND PREMIUM	\$1,368.22	\$628.38	\$627.20	\$975.00	\$900.00
88604	INT CHARGE DP USAGE	\$7,200.00	\$7,200.00	\$7,200.00	\$9,600.00	\$9,600.00
88656	INT CHARGE DELIVERY	\$5,632.20	\$5,619.60	\$5,682.60	\$6,200.00	\$6,200.00
88681	INT CHARGE IT INFRASTRCTR	\$1,680.00	\$1,680.00	\$1,680.00	\$1,680.00	\$1,260.00
Total		\$281,244.30	\$257,639.13	\$292,305.77	\$298,561.00	\$310,617.00
	NET USE OF COUNTY FUNDS	(\$171,435.01)	(\$145,427.60)	(\$180,598.75)	(\$192,455.00)	(\$197,517.00)

<u>Dept Number</u> 257	<u>Department Name</u> State College 2 District Justice		<u>2014 Budget</u>
<u>Acct.No</u> 43140	<u>Account Name</u> Fees-Courts	<u>Description</u> Costs	
			85,000
		TOTAL	<u>85,000</u>
43141	Fees-Postage	Reimbursement of Postage	
			20,000
		TOTAL	<u>20,000</u>
43901	Fine/Forf/Pen	Fines	
			8,000
		TOTAL	<u>8,000</u>
44601	Misc. Receipts	Misc Receipts	
			100
		TOTAL	<u>100</u>
65330	Contract Prof	Hull's Cleaning Service	2,060
		Interpreters	945
		Balfurds	995
		TOTAL	<u>4,000</u>
65420	Publications	Law Books and Bar Association Dues	
			500
		TOTAL	<u>500</u>
66101	Occupancy-General	Rent @ \$5,283 x 8 mths/\$5,388 x 4 mths	64,300
		Parking 5x95x12/10% discount if pd/full by 1/31/14	5,700
		TOTAL	<u>70,000</u>
66130	Maintenance & Repairs	Maintenance & Repairs (fire ext. maintenance)	100
		TOTAL	<u>100</u>
66150	Utilities	Electricity/Refuse	4,500
		TOTAL	<u>4,500</u>
66220	Phone	Phone Service	2,600
		TOTAL	<u>2,600</u>
66230	Postage	Postage Services	10,000
		TOTAL	<u>10,000</u>

<u>Dept Number</u> 257	<u>Department Name</u> State College 2 District Justice		<u>2014 Budget</u>
<u>Acct.No</u> 66240	<u>Account Name</u> Printing-Dupl	<u>Description</u> Printing Services	
			500
		TOTAL	<u>500</u>
66250	Copies	Copies	
			1,800
		TOTAL	<u>1,800</u>
66310	Supplies	General Office Supplies	
			4,500
		TOTAL	<u>4,500</u>
66350	Equip Rent/Maint	Equipment maintenance and rental - Pitney Bowes	
			2,000
		TOTAL	<u>2,000</u>
66410	Staff Travel	Staff Travel	
			750
		TOTAL	<u>750</u>
66615	Constable Fees	Reimbursement for Constable fees for indigent & Incarcerated persons, also death	
			375
		TOTAL	<u>375</u>
66630	Ins/Bond Prem	Insurance Costs	
			900
		TOTAL	<u>900</u>