



CENTRE COUNTY
Board of Commissioners

ADMINISTRATOR
JOHN FRANEK JR.

MICHAEL PIPE, *Chair*
MARK HIGGINS
STEVEN G. DERSHEM
BOC@centrecountypa.gov

SOLICITOR
ELIZABETH A. DUPUIS

LEGAL NOTICE

Notice is hereby given that the Centre County Board of Commissioners has approved a tentative County Budget for the year 2023 on December 6, 2022. The budget is available for public inspection in the Commissioners' Office, Room 151, Willowbank Office Building, Bellefonte, Pennsylvania during regular office hours (8:30 AM-5:00 PM weekdays, except legal holidays), beginning December 6, 2022. Final adoption is scheduled for 10:00 AM on, Tuesday, December 27, 2022 in Room 146, Willowbank Office Building, Bellefonte, PA.

	<u>Revenues</u>	<u>Expenses</u>
General Government - Administrative	\$7,033,582	\$13,710,193
General Government - Judicial	\$3,816,851	\$11,658,338
Public Safety - Corrections	\$4,097,404	\$15,097,700
Public Safety - Protection & Inspection	\$4,596,799	\$5,020,467
Public Works	\$100,000	\$100,000
Social/Health Services – Human Services	\$34,033,036	\$36,989,662
Conservation & Development	\$804,860	\$1,952,754
Miscellaneous	\$2,161,679	\$5,857,290
Other Funds	\$16,760,512	\$6,911,631
Debt Service	\$0	\$5,303,690
Taxes	\$33,322,002	\$4,125,000
TOTAL OPERATING BUDGET	\$106,726,725	\$106,726,725
Capital Reserve	\$0	\$142,431
Other Funds/Capital Surplus/Deficit	\$142,431	\$0
TOTAL BUDGET	\$106,869,156	\$106,869,156

ATTEST:

John Franek Jr.
Administrator

BOARD OF COMMISSIONERS:

Michael Pipe, Chair
Mark Higgins
Steven G. Dershem

CDT: 12/7/2022