



Board of Commissioners

ADMINISTRATOR
JOHN FRANEK JR.

MARK HIGGINS, *Chair*
AMBER CONCEPCION
STEVEN G. DERSHEM

SOLICITOR
ELIZABETH A. DUPUIS

BOC@centrecountypa.gov

LEGAL NOTICE

Notice is hereby given that the Centre County Board of Commissioners has approved a tentative County Budget for the year 2024 on November 14, 2023. The budget is available for public inspection in the Commissioners’ Office, Room 151, Willowbank Office Building, Bellefonte, Pennsylvania during regular office hours (8:30 AM-5:00 PM weekdays, except legal holidays), beginning November 14, 2023. Final adoption is scheduled for 10:00 AM on, Tuesday, December 5, 2023 in Room 146, Willowbank Office Building, Bellefonte, PA.

	<u>Revenues</u>	<u>Expenses</u>
General Government - Administrative	\$6,161,512	\$14,016,933
General Government – Judicial	\$4,485,121	\$12,199,375
Public Safety – Corrections	\$5,043,957	\$16,179,434
Public Safety - Protection & Inspection	\$5,642,262	\$6,110,116
Public Works	\$100,000	\$100,000
Social/Health Services – Human Services	\$36,033,301	\$36,342,376
Conservation & Development	\$1,416,144	\$2,508,790
Miscellaneous	\$12,165,090	\$8,814,363
Other Funds	\$8,263,022	\$7,346,048
Debt Service		\$5,395,375
Taxes	\$33,827,400	\$4,125,000
TOTAL OPERATING BUDGET	\$113,137,810	\$113,137,810
Capital Reserve	\$28,590,014	\$28,590,014
TOTAL BUDGET	\$141,727,824	\$141,727,824

ATTEST:

John Franek Jr.
Administrator

BOARD OF COMMISSIONERS:

Mark Higgins, Chair
Amber Concepcion
Steven G. Dershem

CDT: 11/15/2023